

**No. 4-1(31)/2017-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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**Dated the 8<sup>th</sup> August, 2017**

To,

**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Mudumalai Tiger Reserve, Tamil Nadu during 2017-18.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Mudumalai Tiger Reserve, Tamil Nadu at the cost of **Rs. 507.08 Lakhs (Rupees Five hundred Seven Lakhs Eight thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 391.53 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Tamil Nadu**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Tamil Nadu.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 173.11 lakhs (Rupees One hundred Seventy Three Lakhs Eleven thousand only)** to the State Government towards the Grants-in-aid to Government of Tamil Nadu during the current financial year 2017-18. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 230 (1) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Mudumalai Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above,

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- the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230 (12) (I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
  - (v) The **Government of Tamil Nadu** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
  - (vi) The accounts of the **Mudumalai Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
  - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
  - (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
  - (ix) Government of Tamil Nadu in respect of **Mudumalai Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2018.
  - (x) **Mudumalai Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
  - (xi) Grants-in-aid to **Government of Tamil Nadu** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
  - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2017-18 and unspent balance, if any, will be refunded by **Government of Tamil Nadu** to the **Govt. of India**.
  - (xiii) Government of Tamil Nadu in respect of **Mudumalai Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230 (5).
  - (xiv) Grants-in-aid shall be utilized for **Mudumalai Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Mudumalai Tiger Reserve) and **Government of Tamil Nadu**.
  - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
  - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
  - (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
  - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
  - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
  - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
  - (xxi) The expenditure is incurred as per the allocation of funds.
  - (xxii) Payments are made by bank transfer and no cash payment is to be made.

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- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or G&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Tamil Nadu is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Tamil Nadu under intimation to this Department.

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8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06 – Centrally Sponsored Schemes (Sub Major Head), 3601.06.101-Central Assistance / Share (Minor Head), 3601.06.101.02-Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31- Grants-in-aid General for the year 2017-18 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 85943/AS&FA dated 03.08.2017.

Yours faithfully,

*Nishant Verma 8/8/17*  
(Nishant Verma)

**Deputy Inspector General of Forests (PT)**

Copy to:-

1. The Secretary (Forests), Govt. of Tamil Nadu. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2017-18 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Tamil Nadu.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Tamil Nadu.
4. The Field Director, Mudumalai Tiger Reserve, Tamil Nadu.
5. The Accountant General, Tamil Nadu.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Bengalur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

*Nishant Verma 8/8/17*  
(Nishant Verma)

**Deputy Inspector General of Forests (PT)**



**Annual Plan of Operation  
Mudumalai Tiger Reserve, Tamil Nadu**

(Rs. in Lakhs)

S. No.	Description of works	Para No. of CSS-PT Guidelines	Location	Amount released previous financial year	Physical	Amount recommended by PT Division for 2017-18	GPS
<b>I</b>	<b>NON RECURRING CORE AREA</b>						
1	Deployment of Tiger Protection Force antipoaching squad	10.2	MTR	12.150	18 nos. x 12 months @ Rs.6750/each	14.58	...
2	Legal support for defending court cases including legal fees and other miscellaneous charges.	10.5	MTR		LS	1.50	...
3	Supply of field uniform and shoes to anti-poaching team for 95 anti-poaching watchers	4.1	MTR	4.75	95 Nos @ Rs.5000/-	4.75	...
4	Strengthening of Elephant Proof Trench in anti-poaching camps.	...	...	...	100 RM @ Rs.0.10 lakhs per RM	10.00	1) Ombetta (18RM) N.11.57588 E.76.52583 2) Palthattipatty (22RM) N.11.612814 E.76.768039 3) Gugula Naradhi (58RM) N.11.616585 E.76.773775
<b>II</b>	<b>Construction of building</b>						
5	Conducting tiger monitoring as per Phase IV protocol	9.2		10.000	LS	14.50	...
i)	Logistics L.S Rs.7.00 Lakhs	9.2	...	...	...	...	...
ii)	Data Entry Operators - 1 No @ Rs. 16700/- each with 10% escalation over the previous year rate of Rs.580/- Rs.1.914 lakhs	9.2	...	...	...	...	...
iii)	Biologist - 1 No @ Rs. 24000/- each as per JRF scale. Rs.2.88 lakhs	9.2	...	...	...	...	...
iv)	Cost of consumables Rs.2.706 lakhs	9.2	...	...	...	...	...
<b>III</b>	<b>Human Resource Development</b>						
6	Project allowance as per the guidelines of CSS-PT pay for all employees of staff permitted by GOI.		MTR	7.610	180 personnel	11.00	
<b>IV</b>	<b>Addressing Man-Animal Conflict</b>						
7	Engaging anti-depredation watchers to drive wild animals from Agri land.	5.4	MTR	13.50	20 Nos x 12 months @ Rs.6750/-	16.20	...
8	Payment of compensation for crop depredation, injury or loss of human life due to wild animals	5.4	MTR	--	LS	1.00	...
9	Logistics for gathering information and rewards to informants.	10.5	MTR	--	LS	0.25	...
<b>IV</b>	<b>Strengthening of infrastructure</b>						
10 (i)	Purchase of GPS related accessories	8.4	MTR	1.000	4 Nos @ Rs.25,000/-	1.00	...
(ii)	Purchase of Cameras	8.4		1.000	4 Nos @ Rs.50,000/-	1.00	...

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11	Procurement of Rescue operation kits and accessories for treating wild animals	12.3	MTR		1 No @ Rs.1.00 lakh	0.50	...
12	Procurement of Camera trap	12.3	MTR	10.000	50 Nos @ Rs. 25,000/-	12.50	...
13	Procurement of Computers	12.3	MTR	1.000	04 Nos @ Rs.60,000/- each	2.40	...
14	Procurement of Printer cum xerox machine and accessories	12.3	MTR	1.000	02 Nos @ Rs.1.00 lakh	1.00	...
<b>V Staff Welfare activities</b>							
15	Provision of Torches, Medical kit, Uniform, rain coat, hunter shoes etc., for regular staff	8.5	MTR	7.62	150 Nos @ Rs.6,000/each	9.00	...
16	Conducting medical screening camps and taking up further treatment for the subordinates		MTR	1.00	10 camps @ Rs. 10000/-	1.00	...
17	Providing ration allowance to staff in Mudumalai Tiger Reserve	8.5	MTR	7.430	115 personnel @ Rs.860 x 12 months = 19.400 lakhs	11.87	...
<b>NON RECURRING BUFFER AREA</b>							
<b>I</b>	<b>Addressing Man-animal conflict (Ensuring uniform timely compensation for human deaths due to wild animals, live stock Depredation by carnivores, crop depredation by wild ungulates)</b>						
1	Payment of compensation for crop depredation. Injury or loss of human life due to wild animals-LS		---	---	LS	1.00	...
<b>II</b>	<b>Staff development and capacity building (HRD plan)</b>						
2	Capacity building and training of the staff with the help of specialized institution.		---	---	LS	0.50	...
<b>TOTAL (NON-RECURRING)</b>						<b>115.55</b>	
<b>RECURRING CORE AREA</b>							
<b>I</b>	<b>Anti-Poaching</b>						
1	Establishment of Highway patrolling squads within the Project Tiger area with the help of local people	10.3	MTR	6.000	2 Nos x 12 months (1 Temporary Driver, 3 patrolling watchers) @ Rs.30,000 per month	7.20	...
2	Engaging Anti-poaching watchers in core area	10.3	MTR	64.125	95 Nos x 12 months @ Rs.6750/-	76.95	...
3	Equipping Antipoaching camps by providing ruck sacks, powerful torches, chargers, cots etc.,	10.3	MTR	2.200	22 Camps @ Rs.10,000/each	2.20	...
4	Engaging trackers / watchers for monsoon patrolling, elephant patrolling in vulnerable areas			3.203	1000 mandays @ Rs.352.00 per manday	3.52	...
5	Secret service fund and rewards for all category of staff and incentives for gathering intelligence (logistics for gathering information and rewards to informants	10.5	MTR	...	LS	0.25	...

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6	Annual maintenance of anti-poching camp buildings including minor repairs	...	...	...	20 Nos @ Rs.0.10 lakh each	2.00	...
<b>II</b>	<b>Fire Control</b>						
7	Annual maintenance of firelines including block line state boundary and animal paths.	10.4		35.730	400 km (30 mandays x 352 = 10560.00 (10% escalation)	42.24	...
8	Engaging fire watchers 100 Nos. x 4 months	10.4	MTR	13.500	100 Nos x 4 months @ Rs.6750/-	27.00	...
9	Maintenance of fire control room including provision of water, communication charges, energy food etc.,	10.4	MTR	0.940	1 No @ Rs.2.00 lakhs	2.00	Mudumalai Range. Theppakkadu N 11°57'953" E076°58'035"
10	Additional diesel for the vehicles during fire season-LS	10.4	MTR		LS	3.00	...
11	Cost of office stationeries in the office of Field Director and preparation / printing of draft Tiger Conservation Plan for the period from 2017-2018 to 2021-2022	4.7	MTR	1.140	LS	3.00	...
<b>III</b>	<b>Improvement/Upgradation/ Maintenance of existing buildings</b>						
12	Maintenance of office equipments like Computer, Xerox Machine, Printer, UPS and other equipments etc.,	4.7	MTR	1.500	LS	1.50	...
13	Engaging computer operators 8 Nos for 12 months @ Rs. 580- with 10% escalation per day as per Collector of Nilgiris Proc. No.B1/ 22956/ 2012, dated.21.08.2014.	4.7	MTR	12.760	8 Nos x 12 months @ Rs. 16,700/-	16.03	...
14	Engaging Receptionist 2 Nos for 12 months @ Rs. 580- with 10% escalation per day as per Collector of Nilgiris Proc. No.B1/ 22956/ 2012, dated.21.08.2014.	4.7	...	...	2 Nos x 12 months @ Rs. 16700/-	4.01	
15	Providing drinking water facilities to Pattavayal checkpost in Nellakottai Range	4.7	MTR	...	1 No @ Rs.2.00 lakhs	2.00	Check post at Pattavayal N 11.58917 E 76.41374
<b>IV</b>	<b>Habitat improvement and water development</b>						
16	Improvement of smaller waterholes	9.3	MTR	...	2 Nos @ Rs.2.00 lakh	4.00	1) Checkdam at boundry kulam near Neeralla N 11.67498 E 76.48154 2) Check dam near corss cut N 11.58509 E 76.55183
17	Providing water to wildlife during pinch period	9.3	MTR	...	3 trips per day @ 2000 liters per trip for 80 days during dry season from November to March. @ Rs.1200/- per trip	2.88	...
18	Maintenance of habitat by continuous removal / working of exotic weeds working including removing remnant and new recruits of weeds like Lantana etc.,	9.3	MTR	11.209	100 Ha 35 mandays x 352 = 12320 / ha	12.32	...
19	Immunization of domestic animals in the villages	9.3	MTR	1.000	LS	1.00	...

*Nishat Vee*

20	Fresh removal of invasive species, Lantana, Opentia, Tithonium etc.,	9.3	MTR	16.012	100 Ha @ (100 Mandays x Rs.352.00 = 35200/ Ha.	35.20	Enclosed in separate sheet
21	Management of Vayals for restoring grass lands and augmentation of water etc. by fresh removal of exotic weeds.	9.3	MTR	6.405	50 Ha @ (100 Mandays x Rs.352.00 = 35200/ha.	17.60	...
<b>V</b>	<b>Eco-tourism</b>						
23	Engaging Eco-sanitary watchers	11.3	MTR	6.750	10 Nos x 12 months @ Rs.6750/-	8.10	...
24	Engaging Eco-guides	11.3	MTR	2.025	4 Nos x 12 months @ Rs.6750/-	3.24	...
25	Engaging educated youth in interpretation center	11.3	MTR	1.595	1 No x 12 months + 10% escalation @.Rs.18370/-	2.21	...
26	Renewal / maintenance of awareness boards/publicity materials in tourism zone.	11.3	MTR		L.S	2.00	Elephant camp and road sides
<b>VI</b>	<b>Human Resource Development</b>						
27	Conducting medical camps in the fringe villages.	5.3	MTR	1.200	10 camps @ Rs.12,000/-	1.20	1) Mavanallaha, 2) Masinagudi 3) Moyar 4) Anaikatty 5) Siriyur 6) Muduguli 7) Chemmanatham 8) Boothanatham 9) Vazhathottam 10) Theppakkadu
<b>VII</b>	<b>Addressing Man-Animal Conflict</b>						
28	Maintenance of elephant proof trenches.	10.6	MTR	2.500	4 kms @ Rs. 0.50 lakhs each	2.00	Mudumalai Range along the Division boundary.
<b>VIII</b>	<b>Main streaming Livelihood and Wildlife concerns in Forests outside Tiger Reserves and Fostering corridor conservation through restorative strategy involving locals to arrest fragmentation of habitats</b>						
29	Rescue Operation, including Elephant driving operation in the fringes.	12.3	MTR		LS	3.00	...
30	Procurement of tranquilizing equipment and medicines	5.4	MTR		LS	2.00	...
<b>IX</b>	<b>Strengthening of infrastructure within Tiger Reserve</b>						
31	Strengthening of Watch Tower at 'U' road in Masinagudi Range for monitoring of fire and other illegal activities	10.4	MTR		1 No @ Rs.1.00 Lakh/ each	1.00	U road Masinagudi Range N 11.58276 E 7668034
32	Maintenance of fair weather roads including repairing of bridges, culverts and reformation of side drains in tourism zone etc.	10.3	MTR	16.000	1 Km @ Rs. 17.00 Lakhs/km	17.00	Tourism zone
33	Procurement of wireless equipments	10.3	MTR	2.000	30 Nos (Battery, Antena etc..) @ Rs.10,000/-	4.00	...

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34	Maintenance of fair weather roads leading to antipoaching camps including reformation of side drains	10.3	MTR	0.000	3 Km @ Rs. 17.00 Lakhs/km	51.00	Nellakottai Range N 11.60983 E 076.42529  N 11.61162 E 076.43353  N 11.61960 E 076.44050  N 11.62068 E 076.43993
35	Maintenance of vehicles (jeep, lorry) including lubricants	11.3		4.100	10 Nos. @ Rs. 50,000/-	5.00	...
<b>X</b>	<b>Staff development and capacity building (HRD Plan)</b>						
36	Conducting training in various aspects to the staff with the help of specialised personnel / institution	8.4	MTR	1.000	LS	1.00	...
37	Study tour to other Tiger Reserves to get exposure to good practices in tiger conservation	8.4	MTR	0.500	LS	1.00	...
38	For conducting eco-awareness camps for students and conservationists and people in various activities remuneration	11.3	MTR	1.000	4 camps @ Rs.50,000/-	2.00	...
<b>XI</b>	<b>Staff Welfare activities</b>						
39	Improvements and maintenance to Staff quarters 1) Combined Driver cum cleaner quarters at Upper Kargudi 2) Combined Driver cum cleaner quarters at Theppakkadu 3) Combined Driver quarters at Kargudi 4) Junior Assistant cum Bungalow watcher quarters at Masinagudi 5) Bebbe beat at Mukkatty FG cum FW combined quarters	8.5	MTR		5 Nos @ Rs.1.50 lakhs each	7.50	N 11.57093 E 76.54405 N 11.57961 E 76.58002 N 11.57716 E 76.55597 N 11.57608 E 76.64626 N 11.56121 E 76.38448
40	Improvement and maintenance of non residential building. Store Shed at Upper Kargudi	4.7	MTR		1 No. @ Rs.300 lakhs	3.00	N 11.57478 E 76.54809
<b>XII</b>	<b>Strengthening of infrastructure</b>						
41	Provision of LPG for elephant camps	12.1	MTR	3.000	4 camps @ Rs.2.50 lakhs each	3.00	...
<b>RECURRING BUFFER AREA</b>							
<b>I</b>	<b>Anti poaching</b>						
1	Anti poaching operations for camps in and buffer area 9 camps.	---	---	---	2x12 months @ Rs.6750/-	1.62	...
<b>II</b>	<b>Habitat improvement and water development</b>						
2	For the supply of water for wildlife during pinch period.	---	---	---	---	1.00	...
<b>III</b>	<b>Fire control</b>						
3	Engaging fire watchers	---	---	---	500 Mandays @ Rs.352/-	1.76	...
<b>IV</b>	<b>Research, Providing equipments (Camera traps, GPS, etc.) Computer soft ware, All India Estimation of Tiger Co-predators/Prey animals Habitat Monitoring and Evaluation.</b>						
4	Research and survey operation for vulture conservation.					2.00	...

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a)	Engaging trackers to watch nests in two vulture areas 1 No x 2 = 2 Nos x 12 months @ Rs.6750/- per month = Rs.1.62 lakhs						
b)	Conducting awareness camps to farmers and students about vulture conservation 5 camps @ Rs.20000/- per camp = Rs.1.00 lakh						
c)	Conducting workshop about vulture conservation L.S Rs.1.00 lakh						
d)	Providing transport facilities, logistics etc., L.S. Rs.0.38 lakhs						
<b>TOTAL RECURRING</b>							<b>391.53</b>
<b>GRAND TOTAL (NR+R)</b>							<b>507.08</b>

S. No.	Items	(Rs. In Lakhs)	
		Sanction	Central Assistance
1	Non-Recurring (60%)	115.55	69.33
2	Recurring (50%)	391.53	195.77
3	<b>Total</b>	<b>507.08</b>	<b>265.10</b>

		(Rs. In Lakhs)	
Cost of APO including State's share	A		507.08
Centre's share in APO	B		265.10
1 <sup>st</sup> release @ 80% of Centre's share	C=0.8*B		212.08
Less: Unspent balance FY 16-17	D		38.97
Adjusted 1 <sup>st</sup> release	E=C-D		173.11
2 <sup>nd</sup> release @ 20% of Centre's share	F=0.2*B		53.02

\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

*Nishu*