

No. 4-1(30)/2017-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 17th August, 2017

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Kali Tiger Reserve, Karnataka during 2017-18.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Kali Tiger Reserve, Karnataka at the cost of **Rs. 1007.74 Lakhs (Rupees One thousand Seven Lakhs and Seventy Four thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 757.85 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Karnataka**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Karnataka.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 340.23 lakhs (Rupees Three hundred Forty Lakhs Twenty Three thousand only)** to the State Government towards the Grants-in-aid to Government of Karnataka during the current financial year 2017-18. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 230 (1) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Kali Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation

Nishant Vane 17/8/17

- of Ministry of Finance have been obtained for such discrepancies as required under GFR 230 (12) (I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
 - (v) The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
 - (vi) The accounts of the **Kali Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
 - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
 - (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
 - (ix) Government of Karnataka in respect of **Kali Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2018.
 - (x) **Kali Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
 - (xi) Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
 - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2017-18 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
 - (xiii) Government of Karnataka in respect of **Kali Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230 (5).
 - (xiv) Grants-in-aid shall be utilized for **Kali Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Kali Tiger Reserve) and **Government of Karnataka**.
 - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
 - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
 - (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
 - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
 - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
 - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
 - (xxi) The expenditure is incurred as per the allocation of funds.
 - (xxii) Payments are made by bank transfer and no cash payment is to be made.
 - (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.

Nishant Vasa
17/8/17 2

- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or G&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.

Nishant Vena 17/8/12

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06 – Centrally Sponsored Schemes (Sub Major Head), 3601.06.101-Central Assistance / Share (Minor Head), 3601.06.101.02-Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31- Grants-in-aid General for the year 2017-18 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 88214/AS&FA dated 11.08.2017.

Yours faithfully,

Nishant Verma 17/8/17
(Nishant Verma)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2017-18 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Karnataka.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
4. The Field Director, Kali Tiger Reserve, Karnataka.
5. The Accountant General, Karnataka.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IGF, NTCA Regional Office, Bangalore.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

Nishant Verma 17/8/17
(Nishant Verma)
Deputy Inspector General of Forests (PT)

Annual Plan of Operation Kali Tiger Reserve, Karnataka

(Rs. in lakhs)

Sl No	Item	Para No. of CSS-PT Guidelines/Para of TCP	Previous year Target	Current Year Details					
				Location	GPS coordinates	Physical Target		Financial Target	
						Qty	Unit	Unit cost	Total Amount
	NON-RECURRING (NR) CORE								
1	Procurement field gear, night vision device, field dress, boots, binoculars.	16.1.21/9.9.2	-						
	a. Purchase of Binoculars for field staffs.			KTR Dandeli		47	Nos	0.070	3.29
	b. Purchase of Compass for field staffs.		-	KTR Dandeli		70	Nos	0.070	4.90
	c. Providing field kits to Anti-Poaching Camps staff.		-	KTR Dandeli		50	Nos	0.025	1.25
2	Establishing patrolling camps/chowkis/staff quarters etc.	16.1.3/10.3.1							
	Establishment of New Anti-Poaching Camps.		10.00	Komba	N 15.01.49.3 E 74.34.40.1	4	Nos	5.500	22.00
				Kundal village boundary	N 15.25.14.5 E 74.30.19.4				
				Birkol	N 14.54.85 E 74.20.61.2				
				Goudsada	N 15.16.17.5 E 74.16.95.3				
3	Construction of Forest Guard Quarters.	16.2.1.3							
	Construction of forest guards quarters.		96.000	Jamaga section	N 15.07.11.9 E 74.39.36.4	4	Nos	15	60.00
				Jamaga section	N 15.07.09.8 E 74.39.32.4				
				Kumbarwada	N 15.07.45.7 E 74.24.22.8				
				Kumbarwada	N 15.07.45.6 E 74.24.23.0				
4	Creation of fire watch tower, etc.	16.2.15/7.3.2.6	-						
	Construction of fire watch towers.			Kulgi-Jamaga	N 15.07.32.7 E 74.39.50.0	3	Nos	5.000	15.00
				Gund-Dalodi	N 15.04.05.6 E 74.30.52.5				
				Anshi-Bargadda	N 14.57.50.9 E 74.18.49.7				

Nishant Venk, 17/8/17

5	Creation of check dams/ causeway /culverts.	16.2.11/10.3.2.1							
	Creation of culverts			Kulgi Wildlife Range		15	Nos	2000	30.00
				Il-15- Near kavalu gida	N-15.09 06.2				
					E-074.36 13.4				
				Amagoan II-8	N-15.07 26.7				
					E-074.36 44.2				
				Amagoan II-8	N-15.07 21.1				
					E-074.36 46.4				
				Amagoan II-8	N-15.07 19.2				
					E-074.36 47.8				
				Amagoan II-8	N-15.07 16.0				
					E-074.36 49.2				
				Phansoli Wildlife Range					
				Viranjola APC Camp	N - 15° 08' 47.5"				
					E - 74° 35' 18.9"				
				Near Arali Tree	N - 15° 08' 12.0"				
					E - 74° 35' 23.4"				
				near Memo culvert	N - 15° 08' 04.9"				
					E - 74° 35' 25.9"				
				Near Rajana Honda	N - 15° 07' 46.2"				
					E - 74° 35' 36.1"				
				Gund Wildlife Range					
				Tongudda Road					
					N74°34' 51.4"				
					E15°02' 30.4"				
				Honnegali Nala					
					N15°00'31.5"				
					E74°33'36.2"				
				Kumbarwada Wildlife Range					
				Kushavali crossto Kushavali	N15 09 58.7				
					E74 20 33.2				
				Karsingal to Aigov Road	N15 09 09.3				
					E74 20 49.5				
				Devas to Keloli Road	N15 08 40.0				
					E74 20 41.9				
				Karsingal to Aigov Road	N15 08 58.5				
					E74 21 00.9				
				Anshi Wildlife Range					
				Goyar road	N 14-57-428				

Nishat Vene 17/8/17 6

					E 074-17-228				
				Gaypond	N 14-54-55.3				
					E 074-21-22.7				
				Sakali	N 14-55-42.26				
					E 074-19-31.80				
				Singewadi	N 14-56-22.1				
					E 074-20-48.0				
				Tiger Tank Road	N 14 59 10.9				
					E 074 22 20.0				
				Castlerock Wildlife Range					
				Anmod West TGB-28.3	N 15 29 31.3				
					E 74 16 34.9				
				Vadla Fsy no 5A- 02	N 15 29 46.4				
					E 74 16 40.8				
				Viranjol Fsy no 05 & 16	N 15 29 38.5				
					E 74 16 42.1				
				Viranjol Fsy no 16	N 15 29 31.8				
					E 74 16 34.9				
6	Construction of check dams/ causeway /culverts.	16.2.11/10.3.2.1							
	Creation of Check dams			Kulgi Wildlife Range		15	Nos	2,000	30.00
				II-15 Kulgi(s)	N 15.09.083				
					E 74.36.19.2				
				II-8 Amgaon	N 15.07.30.6				
					E 74.36.50.9				
				II-2 Talapa Nala Kavala	N 15.05.55.5				
					E 74.37.44.8				
				IV-8 Near Solebhavi old Apc	N 15.07.58.7				
					E 74.40.29.3				
				IV-7 Audit No.2 Bridge	N 15.08.14.4				
					E 74.40.15.6				
				Phansoli Wildlife Range					
				Near II- 20 Bamangali waterhole	N 15° 08' 55.1"				
					E 74° 35' 30.6"				
				Near II-20 Maruli waterhole	N 15° 09' 11.2"				
					E 74° 35' 41.5"				
				II - 17 Nari waterhole	N 15° 08' 28.5"				
					E 74° 35' 56.5"				
				Near Huli waterhole	N 15° 07' 18.4"				
					E 74° 35' 59.3"				
				I-7 - Avuri	N 15° 08' 12.4"				

Nishant Verno 17/8/17

				E 74° 34' 05.2"
			I - 10 - Avuri	N 15° 09' 14.2"
				E 74° 33' 28.7"
			Gund Wildlife Range	
			Sukelli Nala	N 15° 04' 15.6"
				E 74° 34' 37.1"
			Sukelli Nala	N 15° 01' 45.0"
				E 74° 29' 17.1"
			Vajramale Nala	N 15° 01' 54.0"
				E 74° 29' 06.7"
			Kadiyskere Nala	N 15° 02' 09.5"
				E 74° 28' 46.1"
			Mumbargi Road	N 15° 02' 54.3"
				E 74° 31' 21.3"
			Kumbarwada Wildlife Range	
			Esar Halla	N 15 08 03.8
				E 74 23 03.4
			Dudgali Nala	N 15 09 25.8
				E 74 24 38.0
			Mudiya Tale Nala	N 15 09 44.3
				E 74 24 23.7
			Raya Nala	N 15 10 23.5
				E 74 24 19.1
			Raya Nala	N 15 10 21.4
				E 74 24 19.8
			Raya Nala	N 15 10 19.9
				E 74 24 21.1
			Anshi Wildlife Range	

Nishant Vene
17/8/17 8

				Kudgali	N 14-39-28.8				
					E 074-26-46.9				
				Savantmatkarni	N 15-01-01.3				
					E 074-23-25.1				
				Barpali	N 14-57-06.6				
					E 074-22-08.5				
				Badpoli	N 15-01-55.6				
					E 074-19-49.7				
				Tuppegali	N 15-03-15.1				
					E 074-20-18.0				
				Sirgunla	N 14-59-57.5				
					E 074-20-38.4				
				Castlerock Wildlife Range					
				Anmod West TGB-29,	N 15 26 47.1				
					E 74 19 07.7				
				Anmod East TGB	N 15 25 23.1				
					E 74 19 03.8				
				Bazarkunang Fsy -16,	N 15 26 14.2				
					E 74 17 07.2				
				Ivoli Fsy no-94,	N 15 16 18.5				
					E 74 16 90.3				
				Viranjol Fsy no 05,	N 15 17 99.8				
					E 74 22 82.8				
7	Establishing Monitoring system for Tigers	7.3.2.1	-	KTR, Dandeli	-	1	No	2,000	2.00
	Intensive protection and Ecological Status (M-Stripes) monitoring.								
8	Procurement of rescue cages and squeeze cages to capture the problematic animal.	-	-	KTR, Dandeli	-	2	Nos	1,000	2.00
9	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines	16.15	13.69	KTR, Dandeli	-	1.65	Ls	Ls	13.69
	Project allowance from April 2017 to March 2018								
	Field Director-1 No Rs.2000/-								
	Dy Director-1 NoRs.1500/-								
	ACF- 2 Nos Rs.1300/-								
	RFO- 6 Nos Rs.1000/-								
	Dy RFO-35 Nos Rs.1000/-								
	Supdl - 2 No. Rs.700/-								
	FDA - 3 Nos Rs.700/-								
	SDA - 8 Nos Rs.700/-								

Nishant Vena 17/8/17

	Forest Guard 85 Nos Rs.700/-								
	Forest Watchers (Permanent) 22 Nos Rs.400/-								
	Coupmali -1 No Rs.400/-								
	Peon- 1 Nos Rs.400/-								
	Sweeper- 1 No Rs.400/-								
10	Provision for ration allowance to field staff- Assistant Commandant		36.89	KTR, Dandeli	-	143	Ls	Ls	14.76
	Ration Allowance From 01- 04-2017 to 31-03-2018								
	Dy. RFO- 35 Nos								
	Forest Guard - 85 Nos								
	Forest Watchers- 22 Nos								
	Coupmali - 1 Nos								
	Total 143 nos x Rs. 860/- x 12 months = 1475760/-								
11	Construction of Tank, Well, Hand Pump etc.	16.22	-						
	Drilling of Bore Well			Kulgi wildlife range	-	1	No	2.000	2.00
				Phansoli wildlife range	-	1	No	2.000	2.00
12	Providing road humps in existing road at	10.3	8.000	Kadra to Kodthali road	N 14 55.375	Ls	Ls	2.000	2.00
	Anshi wildlife range				E 74 20.513				
				Anshi to Ulvi road	N 14 59 48.2				
					E 74 31 32.3				
	Total Rs. (NR-Core)								204.89
	NON-RECURRING (NR)								
	BUFFER								
1	Addressing man-animal conflict.	16.10.1/8.2.2	8.000	KTR, Dandeli	-	Ls	Ls	9.000	9.00
	Exgratia amount paid for crop compensation.								
2	To carry out prophylactic immunization of cattle in and around Tiger Reserve.	4.5.1/7.6.2.1	2.000	KTR, Dandeli	-	Ls	Ls	2.000	2.00
	Conducting vaccination programmes in adjacent villages of KTR								
3	Back hoe grabber front end loader fire line equipment to clear woody weeds along fire lines	-	-	KTR, Dandeli	-	Ls	Ls	24.000	24.00
4	Tractor mounted with fire fighting equipment (water pump and jet)	-	-	KTR, Dandeli	-	Ls	Ls	10.000	10.00
	Total Rs. (NR-Buffer)								45.00
	RECURRING (R) CORE								
1	Deployment of camp labourers for patrolling	16.1.5/10.3.1	184.55	Kulgi wildlife range.		44	Camps	4.7304	208.14
	Engaging labourers on daily wages to existing			Vincholi	N-15-07062				
	Anti-Poaching Camps from 01- 04-2017 to 31-03-2018.			Solabhavi	N-15-07062				

Michael Vasa
17/8/17

					E-074-3119				
				Sathkand	N-15-16-027				
					E-074-61-342				
				Kegdaj	N-15-08266				
					E-074-41533				
				Nagzari bottom	N-15.04 48.9				
					E -74.38 35.6				
				Phansoli wildlife range.					
				Kandakundi	N-15-08266				
					E-074-41533				
				Rolle	N-15-09-106				
					E-74-33-352				
				Kumbei	N-15-03603				
					E-74-34159				
				Hudsa	N-15-06037				
					E-74-31013				
				Avuri (Syntheri)	N-15-07-029				
					E-74-35-466				
				Virjola	N-15-08-972				
					E-074-35781				
				Gund wildlife range.					
				Sangam	N-15-04213				
					E-74-35104				
				Shivapur	N-15-01131				
					E-74-33309				
				Chaperi	N-15-01570				
					E-74-30212				
				Menpatri	N-15-12291				
					E-74-54750				
				Komba	N-15-01 49.3				
					E-74-34 40.1				
				Kumbarwada wildlife range.					
				Bondeli	N-15-08239				
					E-74-07152				
				Patalgudi	N-15-19850				
					E-74-34332				
				Kindle	N-15-14294				
					E-74-20126				
				Diggi	N-15-14-010				
					E-74-19-332				
				Phanasgali	N-15-10455				
					E-74-23151				
				Amshet	N-15-09144				

Nishant Vena 17/8/17

					E-74-43443				
				Dokarappa	N-15-03105				
					E-74-20421				
				Deriya	N-15-09318				
					E-74-23111				
				Kundal	N-15-07086				
					E-74-20479				
				Ambali	N-15-03345				
					E-74-16456				
				Karsingal	N-15-08084				
					E-74-21157				
				Anshi wildlife range.					
				Birkol	E-74-39-940				
					E-74-30920				
				Sulgeri	N-14-56-373				
					E-074-18-05.1				
				Kadra	N-14-56-441				
					E-74-23-164				
				Balemane	N-14-90189				
					E-74-43059				
				Ulvi	N-15-00296				
					E-74.51586				
				Bargadda	N-14.94568				
					E-74.29282				
				Badpoli	N-15.02237				
					E-74.35658				
				Barpali	N-14.95725				
					E-74.37075				
				Amboli	N-15.02334				
					E-74.46693				
				Landa	N 15.02 59 77				
					E-74.30 16 667				
				Kadgani	N-14.01 57.3				
					E-74.49 39.8				
				Sawantmakarni	N- 15 02 468				
					E 74 30 152				
				Castlerock wildlife range.					
				Vata	N 15 29 35.5				
					E 74 21 15.2				
				Rangarook	N 15° 30 05.1"				
					E 74.21 53.2				
				Kunigini.	N 15 23 29.6				
					E 74 20 73.2				

Nishat Khan
13/8/17

				Kuveshi	N 15° 19' 29.8"				
					E 74° 20' 02.2"				
				Tadaki.	N 15 17 39.6				
2	Maintenance of existing patrolling camps/chowkis	16.1.4/10.3.1							
	Repair and maintenance works to existing		22.000	Kulgi Wildlife Range	N-15-07062	16	Nos	1,100	24.20
	Anti Poaching Camps			Vincholi	E-074-3119				
					N-15-07062				
				Solabhavi	E-074-3119				
					N-15-16-027				
				Sathkand	E-074-61-342				
					N-15-08266				
				Kegdai	E-074-41533				
					N-15.04 48.9				
				Nagzari bottom	E -74 38 35.6				
				Gund Wildlife Range	N 14°59'41.4"				
				Shivpur	E 74°33'17.8"				
					N 14°05'46.1"				
				Menpatre	E 74°33'05.4"				
				Anshi Wildlife Range	N 15-57-23.9				
				Barpali	E 74-22-08.2				
					N 15-00-47.2				
				Badpoli	E 74-21-20.0				
					N 14-01-57.3				
				Kadgarni	E 74-49-39.8				
					N 14-02-59.8				
				SavanImalkarni	E 74-30-167				
				Castlerock Wildlife Range	N 15 29 35.5				
				Vatta	E 74 21 15.2				
					N 15 30 05.1				
				Rangaruk	E 74 21 53.2				
					N 15 23 29.6				
				Kunigini Cross	E 74 20 73.2				
					N 15 19 29.8				
				Kuveshi	E 74 20 02.2				

Kishat Vasa 17/8/13

					N 15 17 39.6				
				Tadaki					
3	Maintenance of fire lines and firebreaks	16.2.15/10.4.3	58.510						
	Re-cutting and re-clearing of weed growth grass			Kulgi Wildlife Range	-	380	Kms	0.033	12.54
	a width of 10 mtr. for maintenance of firelines			Phansoli Wildlife Range	-	380	Kms	0.033	12.54
	including burning in areas with thick growth.			Gund Wildlife Range	-	380	Kms	0.033	12.54
				Kumbarwada Wildlife	-	380	Kms	0.033	12.54
				Anshi Wildlife Range	-	300	Kms	0.033	9.90
				Castlerock Wildlife	-	300	Kms	0.033	9.90
4	Maintenance of earthen ponds	12.2.9	60.000						
	Desilting and deepening of existing water holes			Kulgi Wildlife Range		12	Nos	1.000	12.00
	including formation of feeder channel.			Navu Yamakar Kere IV-6	N-15 07 57.7 E-074 39 25.5				
				Jamga(E) beat IV-6	N-15 08 57.7 E-074 39 18.1				
				Solabhevi Kere IV-16	N-15 08 58.1 E-074 43 24.1				
				Jamga Section, Amga(C) beat IV-10	N-15 07 58.1 E-074 43 14.1				
				Laxmi Kanave II-5	N-15 07 44.1 E-074 36 55.7				
				Sangerli Tower II-15	N-15 07 19.1 E-074 36 58.1				
				Mango Tree IV-21	N-15 07 15.8 E-074 43 11.2				
				Gutti beat IV-2	N-15 09 08.1 E-074 38 04.6				
				Amga(E) beat IV-15	N-15 07 08.1 E-074 38 01.6				
				Kogdal beat IV-26	N-15 06 15.1 E-074 39 14.1				
				Amga(E) beat IV-16	N-15 07 08.5 E-074 36 01.6				
				Gutti beat IV-3	N-15 09 05.1 E-074 39 04.6				
				Phansoli Wildlife Range		11	Nos	1.000	11.00
				BamanagalaiWate rhole	N - 15° 08' 56.7" E - 74° 35' 33.7"				

Alphat Vasa
17/8/17 14

			Maruli Waterhole	N - 15° 09' 09.5"				
				E - 74° 35' 44.5"				
			Nari Waterhole	N - 15° 08' 36.1"				
				E - 74° 35' 53.3"				
			Karambali	N - 15° 07' 35.9"				
				E - 74° 28' 29.2"				
			Kumbeli	N - 15° 07' 30.1"				
				E - 74° 28' 51.4"				
			Rote	N - 15° 04' 46.2"				
				E - 74° 27' 28.6"				
			Avurli Block I - 22	N - 15° 05' 57.0"				
				E - 74° 31' 52.1"				
			I - 20(Anehonda)	N - 15° 06' 11.0"				
				E - 74° 30' 26.1"				
			Desaiwada - I - 20	N - 15° 06' 07.2"				
				E - 74° 30' 05.3"				
			Avurli I - 22	N - 15° 05' 41.5"				
				E - 74° 31' 08.2"				
			Wade waterhole	N - 15° 06' 10.7"				
				E - 74° 30' 13.2"				
			Gund Wildlife Range		10	Nos	1,000	10.00
			Gund Kere	N 15°04'47.8"				
				E 74°33'12.3"				
			Banaka Kere	N15°04'38.7"				
				E 74°31'47.2"				
			Krishnan Kere	N15°04'39.1"				
				E 74°32'02.1"				
			Rigane Kere	N15°05'02.5"				
				E 74°32'52.8"				

Kishat Venu 17/8/17

			Balgar Kere	N15°04'16.4"				
				E 74°34'07.4"				
			Kulali Kere	N15°04'23.0"				
				E 74°33'42.4"				
			Diggali Kere	N15°04'17.2"				
				E 74°33'34.6"				
			Kedikani	N15°03'38.7"				
				E 74°33'23.8"				
			Rigane Kere	N15°05'19.2"				
				E 74°32'41.1"				
			Shedy pond (Vagai)	N15°04'38.8"				
				E 74°32'35.5"				
			Kumbarwada Wildlife Range		10	Nos	1.000	10.00
			Ajgov Tank	N15 08 07.7				
				E74 21 05.3				
			Panasgali Tank	N15 13 37.6				
				E74 21 04.1				
			Wagmi Tank	N15 14 24.7				
				E74 19 54.0				
			Keloli cross Tank	N15 08 36.5				
				E7419 52.0				
			Tadshet Tank	N15.10515				
				E74.41093				
			Gawaladevi Temple Tank	N15 15 45.2				
				E74 18 08.9				
			Karsingal Tank	N15 08 14.5				

Nishant Vasa
17/8/17

				E74 21 03.3				
			Madval F.Sy.No 117	N15 05 30.0				
				E74 25 33.2				
			Gundali Tank	N-15.07867				
				E-74.35835				
			Kuneman Tank	N15 03 39.3				
				E74 20 13.1				
			Anshi Wildlife Range		15	Nos	1.000	15.00
			Bargadda	N14 57.048				
				E74 17.687				
			Goyar Kere	N14 57.048				
				E74 17.140				
			Kamargoan Kere	N14 59.120				
				E74 15.953				
			Anant Kere	N 14 59.09.2				
				E 74 22.27.3				
			Kalgin Matagaon	N14 59.544				
				E74 24.069				
			Dongre Kere 1	N14 59.009				
				E74 23.42.8				
			Bedsmale Kere	N14 58.08.1				
				E74 22.44.9				
			Godegali Kere	N14 58.03.3				
				E74 23.10.3				
			Karkol Kere	N15 01.03.9				
				E74 25.308				
			Bhandargali Kere	N15 01.108				
				E74 25.147				
			Talemaddi Kere	N14 56.371				
				E74 22.273				
			Bison Tank Kere	N14 56.20.3				
				E74 22.14.3				
			Barpai Kere	N14 57.366				
				E74 22.449				
			Dadpod Kere	N15 01.086				
				E74 23.191				
			Genesh Kere	N14 59.941				
				E74 36.290				
			Castlerock Wildlife Range		17	Nos	1.000	17.00
			Ivoli Isy-125-02 no.	N 15 22 19.2				
				E 74 20 11.3				
			Karambal -Fsy no-11 -02 no.	N 15 22 04.8				
				E 74 21 06.9				

Nishant Vene 17/8/17
17

				Anmod West TGB-29- 01 no.	N 15 27 54.9 E 74 16 58.2				
				viranjol Fsy-07- 01-no.	N 15 27 54.2 E 74 16 55.9				
				Rangruk Fsy no- 09 -03 no.	N 15 25 25.5 E 74 17 08.2				
				Valla Fsy no -02 no.	N 15 29 07.6 E 74 16 18.3				
				Bazarkunang fsy -03 no.	N 15 22 32.2 E 74 20 30.7				
				Anmod East fsy- 02 no	N 15 29 35.1 E 74 20 30.3				
				Varlewadi fsy-1 no.	N 15 29 31.4 E 74 20 28.2				
					N 15 29 15.9 E 74 17 36.2				
					N 15 29 15.9 E 74 17 36.2				
					N 15 17 03.4 E 74 21 46.5				
					N 15 20 03.9 E 74 22 43.7				
					N 15 17 07.8 E 74 22 15.2				
					N 15 25 50.7 E 74 20 16.1				
					N 15 26 38.6 E 74 20 02.2				
					N 15 27 59.0 E 74 20 58.2				
5	Capacity building and training	16.8.1	102.300	KTR, Dandeli.	-				
	Engaging of daily wage labourers from 01-04-2017 to 31-03-2018 on daily wages in Kali Tiger Reserve.					115	Nos	Ls	139.01
	Literate Assistant - 4 Nos								
	Computer Operator - 12 Nos								
	Driver - 14 Nos								
	Wireless Operator - 9 Nos								
	Reception counter Asst - 2 Nos								
	Office Assistant - 3 Nos								
	Night Watchmen - 4 Nos								
	Cook - 2 Nos								

Asst Vm 17/8/17

	Tourist guide - 2 Nos								
	Watchmen in Nature/Adventure camp - 12 Nos								
	Watch & Ward / Watcher / Watchmen - 51 Nos								
	Total 115 Nos								
6	Fire watcher wages	10.4.4	26.250						
	Engaging of fire watchers from 01-04-2017 to			KTR All wildlife ranges	-	8250	mandays	0.004	33.00
	25-05-2017=55 days on daily wages- for combating forest fire (each range 5 camps x 5 labours = 25 Nos) Including food.8648								
	Kulgi Wildlife Range - 1375 m/days								
	Phansoli Wildlife Range - 1375 m/days								
	Gund Wildlife Range - 1375 m/days								
	Kumbarwada Wildlife Range - 1375 m/days								
	Anshi Wildlife Range - 1375 m/days								
	Castlerock Wildlife Range - 1375 m/days								
	Total 8250 m/days								
7	Fire watcher wages	10.4.4	18.550						
	Engaging of fire watchers from 01-02-2018 to			KTR All wildlife ranges	-	8850	mandays	0.004	35.40
	31-03-2018 =59 days on daily wages for combating forest fire (each range 5 camps x 5 labours = 25 Nos) Including food.								
	Kulgi Wildlife Range - 1475 m/days								
	Phansoli Wildlife Range - 1475 m/days								
	Gund Wildlife Range - 1475 m/days								
	Kumbarwada Wildlife Range - 1475 m/days								
	Anshi Wildlife Range - 1475 m/days								
	Castlerock Wildlife Range - 1475 m/days								
	Total 8850 m/days								
8	Maintenance of wireless network.	16.1.8/7.3.1.2	-						
	Procurement of walkie talkies to field staffs and other equipments.			KTR, Dandeli	-	1s	1s	7.500	7.50
9	Anti-poaching								
	Operation monsoon patrolling from 15-6-17 to	16.1/10.3.1	37.720	KTR All wildlife ranges	-	24	Nos	1.808	43.39
	15-09-2017 = 93 days x per camp 5 watcher X Rs. 324.00 = Rs. 180792/- camp								
	Kulgi Wildlife Range - 5 Nos								
	Phansoli Wildlife Range - 5 Nos								
	Gund Wildlife Range - 5 Nos								
	Kumbarwada Wildlife Range - 5 Nos								
	Anshi Wildlife Range - 5 Nos								
	Castlerock Wildlife Range - 5 Nos								
	Total 30 Nos								
10	Strengthening	16.3/10.4.4	8.000						
	Maintenance of existing watch towers			Kulgi Wildlife Range		10	Nos	0.500	5.00

Asstt Veno 17/8/17

				Amaga (W) Sykes point watch tower	N 15.04 58.2				
					E 74.38 54.5				
				Kulgi to Phansoli road	N 15.16 58.3				
					E 74.62 49.6				
				II-3 Kavala bus stand	N 15.07 51.8				
					E 74. 36 38.4				
				Phansoli Wildlife Range Gund Wildlife Range Torigudda					
					N15°01'34.9"				
					E 74°29'24.7"				
				Anshi Wildlife Range Kadra viewpoint	N15 02 00.8				
					E74 19 15.2				
				Bison tank	N15 01 53.2				
					E74 19 08.0				
				Maradi	N15 00 43.3				
					E74 21 05.1				
				Vajra falls	N14 57 43.6				
					E74 22 00.7				
				Total Rs. (R-Core)					640.60
				RECURRING (R)					
				BUFFER					
1	Maintenance of road network.	16.2.4/10.3.2.14	40,000						
	Maintenance and Improvement works to protection and tourism roads including pitching works.			Kulgi Wildlife Range	-	20	Kms	0.400	8.00
				Phansoli Wildlife Range	-	20	Kms	0.400	8.00
	Wherever it is necessary.			Gund Wildlife Range	-	18	Kms	0.400	7.20
				Kumbarwada Wildlife Range	-	20	Kms	0.400	8.00
				Anshi Wildlife Range	-	18	Kms	0.400	7.20
				Caslerock Wildlife Range	-	18	Kms	0.400	7.20
2	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.)	16.2.18/7.3.2.1	9,000						
	Purchase of fuel and petty repairs works to protection vehicles			KTR, Dandeli	-	Ls	Ls	10,000	10.00
3	Procurement of compass, range finder, Global Positioning System (GPS), camera traps.	16.2.22/9.4	2,400						
	Purchase of IR model cameras for monitoring the wild animals.			KTR, Dandeli	-	Ls	Ls	3,000	2.50

Nishat Kena
17/8/17 20

4	Purchase of Range finders for field staffs.		-	KTR, Dandeli	-	50	Nos	0.150	7.50
5	Purchase of Cameras for field staffs.		-	KTR, Dandeli	-	50	Nos	0.250	12.50
6	Formation of border patrolling roads for protection		-						
	works			Kunbarwada Wildlife Range	-	3	Kms	0.400	1.20
	Maintenance of border patrolling roads for			Castlerock Wildlife Range	-	3	Kms	0.400	1.20
	protection works								
7	Staff development								
	A. Office Expenses		3.000	KTR, Dandeli	-	Ls	Ls	3.250	3.25
	(Purchase of stationary photocopying charges, purchase								
	/ maintenance of computers /Xerox machine/Arms &								
	ammunition and furniture, telephone / electricity bill etc.)								
	B. Workshops of legal issues			KTR, Dandeli	-	Ls	Ls	2.000	2.00
	C. Awareness camps (Swath Bharath Abhiyan)		-	KTR, Dandeli	-	Ls	Ls	1.500	1.50
	D. Secret fund		-	KTR, Dandeli	-	Ls	Ls	1.500	1.50
8	Eco-development								
	Eco-Development Activities - Providing community facilities to the fring villages/ IGA to EDCs		16.000	KTR, Dandeli	-	Ls	Ls	5.000	5.00
9	Strengthening								
	Tiger estimation		-	KTR, Dandeli	-	Ls	Ls	2.500	2.50
10	Strengthening								
	Exposure trip to officers for interaction with other		-	KTR, Dandeli	-	Ls	Ls	3.000	3.00
	Tiger conservation.								
11	Tranquillizing equipments and drugs		-	KTR, Dandeli	-	Ls	Ls	5.000	5.00
12	Publicity materials		-	KTR, Dandeli	-	Ls	Ls	3.000	3.00
13	Purchase of new vehicle		-	KTR, Dandeli	-	1	No	15.000	10.00
	Total Rs. (R-Buffer)								117.25
	Grand Total Rs.								1007.74

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non – Recurring (60:40)	249.89	149.93
2	Recurring – (50:50)	757.85	378.93
3	Total	1007.74	528.86

Nishat Vasa 17/8/18

(Rs. In Lakhs)

Cost of APO including State's share	A	1007.74
Centre's share in APO	B	528.86
1 st release @ 80% of Centre's share	$C=0.8*B$	423.09
Less: Unspent balance FY 16-17	D	82.86
Adjusted 1 st release	$E=C-D$	340.23
2 nd release @ 20% of Centre's share	$I=0.2*D$	105.77

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

Kishor Kumar 17/8/17