

No. 4-1(1)/2017-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 26th September, 2017

To,

The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Corbett Tiger Reserve, Uttarakhand during 2017-18.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Corbett Tiger Reserve, Uttarakhand at the cost of **Rs. 1102.80 Lakhs (Rupees One thousand One hundred Two Lakhs Eighty thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 701.47 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Uttarakhand**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Uttarakhand.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 478.764 lakhs (Rupees Four hundred Seventy Eight Lakhs Seventy Six thousand Four hundred only)** to the State Government towards the Grants-in-aid to Government of Uttarakhand during the current financial year 2017-18. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 230 (1) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Corbett Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar



- categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230 (12) (I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
 - (v) The **Government of Uttarakhand** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
 - (vi) The accounts of the **Corbett Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
 - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
 - (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
 - (ix) Government of Uttarakhand in respect of **Corbett Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2018.
 - (x) **Corbett Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
 - (xi) Grants-in-aid to **Government of Uttarakhand** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
 - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2017-18 and unspent balance, if any, will be refunded by **Government of Uttarakhand** to the **Govt. of India**.
 - (xiii) Government of Uttarakhand in respect of **Corbett Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230 (5).
 - (xiv) Grants-in-aid shall be utilized for **Corbett Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Corbett Tiger Reserve) and **Government of Uttarakhand**.
 - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
 - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
 - (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
 - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
 - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.



- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.
- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- (xxxvi) The UC shall be countersigned by the Admn. Secretary of the Forest Deptt. / Finance Secretary in terms of GFRs 2017 (Rule 239).

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Uttarakhand is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National



Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttarakhand under intimation to this Department.

8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06 – Centrally Sponsored Schemes (Sub Major Head), 3601.06.101-Central Assistance / Share (Minor Head), 3601.06.101.02-Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31- Grants-in-aid General for the year 2017-18 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 91969/AS&FA dated 22.09.2017.

Yours faithfully,



(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Uttarakhand. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2017-18 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Uttarakhand.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttarakhand.
4. The Field Director, Corbett Tiger Reserve, Uttarakhand.
5. The Accountant General, Uttarakhand.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF&CC, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Guard file/Spare copies.



(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

**Annual Plan of Operation
Corbett Tiger Reserve, Uttarakhand**

(Rs. in Lakhs)

No. JS	ITEM	PARA NO. OF TCP			CURRENT YEAR PROPOSAL		
			Previous Year Amount	Location	Physical Target	Financial Target	Location GPS
A. NON RECURRING							
1. Antipoaching Activities							
	Organizing vehicular patrolling by Tiger Protection Force comprising of field staff, labourers and police/SAF/ex-army personnel, with wireless handset and paraphernalia for apprehending offenders according to a prescribed patrolling calendar for the squad.	13.4.4	55.00	CTR	46	55.00	To be deployed throughout the Corbett Tiger Reserve
	Bolero Camper/ Pickup	14.3.7 (ii)	0.00	CTR	1	8.00	CTR
	Procurement of All Terrain Vehicle	14.3.7 (ii)	0.00	CTR	1	12.00	CTR
	Procurement of Trucks	14.3.7 (ii)	0.00	CTR	1	12.00	CTR
	Scorpio/Bolero	14.3.7 (ii)	0.00	CTR	1	14.00	CTR
	Procurement of Tractors	14.3.7 (ii)	0.00	Dhikala Kalagarh	1	8.00	CTR
	Procurement of field gear, night vision devices etc	13.5	10.00	CTR	300	10.00	CTR
	Fortnightly long term joint patrols	12.1	4.00	CTR	300	4.00	CTR
	Special patrolling	12.1	10.00	CTR	100	10.00	CTR
Strengthening of infrastructure with in Tiger Reserve							
	Establishing of patrolling camps/ chaukis/ buildings	14.4	29.54	CTR	4	40.00	1 Chowki at Bijrani (N 29° 26' 25.59" E 079° 05' 03.31") 1 Chowki at Sarpduli (N 29° 29' 46.71" E 079° 07' 48.47") 1 Chowki at Kalagarh (N 29° 27' 34.14" E 078° 49' 17.08") 1 Chowki at Dhela (N 29° 25' 22.54" E 078° 59' 42.35")
	Procurement of hardware, software/GIS	9.3	2.00	CTR	80	5.00	CTR
	Procurement of compass, range finder, GPS, Camera traps and CCTV's	13.5	20.00	CTR	LS	22.00	CTR
Addressing man-animal conflict							
	(a) Solar fencing	8.4.5	10.00	Bijrani	140 MTR	1.40	N 29° 26' 20.72" E 079° 04' 45.09"
				Sarpduli	150 MTR	1.50	N 29° 29' 46.71" E 079° 07' 48.47"
				Dhela	150 MTR	1.50	N 29° 25' 22.07" E 078° 59' 42.90"
				Kalagarh	150 MTR	1.50	(N 29° 27' 34.14" E 078° 49' 17.08")



				vatanvasa	120 MTR		1.20	N 29° 41.945" E 078° 44.87"
				kamalavan	150 MTR		1.50	N 29° 37.092" E 078° 38.049"
	(b) P.C.C. and stone works under solar fencing for prevention of earthing	8.4.5	9.00	Bijrani	200 Mtr		1.07	N 29° 26' 20.72" E 079° 04' 45.09"
				Sarpduli	200 Mtr		1.07	N 29° 29' 46.71" E 079° 07' 48.47"
				Dhela	265 Mt		1.40	N 29° 25' 22.07" E 078° 59' 42.90"
				Kalagarh	200 Mtr		1.07	(N 29° 27' 34.14" E 078° 49' 17.08")
				Jhima	200 Mtr		1.07	N 29° 24' 05.3" E 078° 58' 05.2" N 29° 26' 48.4" E 078° 53' 41.6"
				kamalavan	336 MTR		1.80	N 29° 37.092" E 078° 38.049"
				vatanvasa	336 MTR		1.80	N 29° 41.945" E 078° 44.873"
				kharara	336 MTR		1.80	N 29° 39.554" E 078° 37.556"
				morghatti	400 MTR		2.15	N 29° 32.824" E 078° 39.142"
	Procurement of tranquilizing equipment, rescue vehicles, cages and drugs.	1.2.6.5	6.00	CTR		20	5.00	CTR
	Veterinary Medicines	1.2.6.5	2.00	CTR	L.S.		2.00	CTR
Co-existence agenda in buffer/ fringe areas								
	Strengthening the EDCs	8.3.2	15.50	Bijrani		2	1.00	CTR
				Dhela		3	1.00	
				KTR		3	1.00	
Staff development and capacity building								
	Capacity building/training	7.2.2.7	5.00	CTR		5	1.00	CTR
	Special incentives	13.5 (4)	1.00	Corbett Tiger Reserve (CTR)		20	1.00	CTR
	Study tours for appraisal of good practices in other reserves.	8.4.4	2.00	CTR		2	2.00	CTR
Mainstreaming wildlife concerns in tiger bearing forests and fostering corridor conservation through restorative strategy involving locals to arrest fragmentation of habitats.								
	Redressing man-animal conflict	15.3	10.00	CTR		5	1.00	CTR
	Capturing problematic/aberrant wild animals	15.3	3.00	CTR		10	3.00	CTR
	Monitoring of wild animals	9.1	3.00	CTR		6	3.00	CTR
	Inter-state & interdivision patrolling	10.3	2.50	CTR		12	1.50	CTR
	Provision of Project allowance to staff (all categories) of Project Tiger.	13.5 (4)	33.60	CTR		L.S.	53.50	
Staff Welfare activities								
	Other welfare activities	13.5 (4)	0.00	CTR		80	2.00	CTR
	Ration Allowance	13.5 (4)	32.00	CTR		L.S.	41.50	CTR
	Providing first-aid kit/ medical assistance to staff.	13.5 (4)	2.00	CTR		140	2.00	CTR
	Drinking water facility Boring	13.5 (4)	10.00	Mohanpani		1	10.00	N 29° 29' 38.8" E 079° 07' 52.9"
				Jhima New		1	10.00	N 29° 27' 06.7"

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				chowki-1			E 078°51'58.4"
				Jhirna New chowki-2	1	10.00	N 29°27'08" E 078°51'59.4"
				Dhikala	1	10.00	N 29°35'08.2" E 078°51'38.1"
				Bijrani	1	10.00	N 29°24' 42.01" E 079°07' 27.47"
				Judhisot	L.S.	2.00	N 29°30'05.17" E 078°43'04.77"
				Tunu	L.S.	2.00	N 29°34'35.2" E 078°40'59.1"
				Domunda	L.S.	0.25	N 29°35.180" E 079°00.507"
				Lohachor	L.S.	0.25	N 29°36'26.8" E 078°59'65.5"
				Chimtakhal	L.S.	0.25	N 29°35'085" E 079°05'070"
				Durgadevi	L.S.	0.25	N 29°34'396" E 079°05'439"
	Fostering Eco-tourism in Tiger Reserve	11.1.1	2.00	CTR	L.S.	1.00	CTR
	Publicity and extension	7.2.2.9	1.60	CTR	L.S.	2.00	CTR
	Total Non-recurring					401.33	
RECURRING							
1. Antipoaching Activities							
	Deployment of Antipoaching squads	12.1	168.00	CTR	300	200.00	To be deployed throughout the Corbett Tiger Reserve
	Procurement of ammunition and purchase and maintenance of arms.	10.1.1.2	5.00	CTR	L.S.	5.00	CTR
	Establishment and maintenance of existing patrolling Chowkis and staff quarters.	14.4 (9)	11.00	Dhikala	2	1.00	N 29° 35' 56.1" E 078°527' 25.8"
				Sarpduli	2	1.00	N 29° 33' 28.6" E 079° 00' 142" N 29° 31' 33.4" E 079°05' 56.5"
				Bijrani	2	1.00	N 29° 28' 52.6" E 079° 00' 47.2"
				Dhela	2	1.00	N 29° 24' 07.00" E 079° 03' 45.60" N 29° 24' 07.01" E 079° 03' 45.07"
				Kalagarh	2	1.00	N 29° 30',34.3" E 078°,52',59.4" N 29° 28',59.4" E 078°,46',82"
				Jhirna	2	1.00	N 29° 26' 43.3" E 078° 53' 39.6" N 29° 24' 05.3" E 078° 58' 05.2"
				Plain	2	1.00	N 29° 39.076" E 078° 44.234" N 29° 39.076" E 078° 44.234"
				Vatanvasa	2	1.00	N 29° 41.945" E 078° 44.873"
				Maidavan	2	1.00	N 29° 38.317" E 078° 57.222" N 29° 38.118" E 078° 54.791"
				Mandal	2	1.00	N 29° 32.881" E 079° 06.429" N 29° 35.085"

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								E 079° 05.070"
				Sonanadi	2	1.00		N 29° 32.824" E 078° 39.142" N 29° 34.557" E 078° 40.978"
				Pakhrao	2	1.00		N29°38.595" E78° 39.272" N29°39.554" E78°35.556"
	Deployment of camp labourers for patrolling	12.2	40.00	CTR	112	30.00		CTR
	Establishing and maintenance of wireless network	12.2 (c)	7.00	CTR	L.S.	8.00		CTR
	Ensuring special site-specific protection measures during monsoon as Operation Monsoon considering the terrain and accessibility of protected Areas.	12 (16)	40.00	Dhikala	6	2.00	CTR	
				Sarpduli	10	3.50		
				Bijrani	10	3.50		
				Dhela	15	4.50		
				Kalagarh	10	3.50		
				Jhirna	10	3.50		
				Plain	6	2.00		
				Adnala	6	2.00		
				Maidavan	6	2.00		
				Mandal	6	2.00		
				Sonanadi	6	2.00		
				Pakhrao	6	1.90		
	Deployment of local work force for patrolling and surveillance of water holes and for manning of strategic barriers.	12.2	20.00	KTR	12	10.00		KTR
	Procurement/maintenance of elephant squads	10.1.2	13.00	Dhikala	4	4.00	CTR	
				Bijrani	2	2.00		N 29° 26' 23.65" E 079° 04' 35.21"
				Kalagarh	3	3.00		CTR
				Jhirna	3	3.00		CTR
				KTR	3	3.00		KTR
	Rewards to informers	4.3.2	0.80	CTR	LS	1.00		CTR
	Legal support for defending court cases	10.1.1	1.00	CTR	8	1.00		CTR
Strengthening of infrastructure within Tiger Reserves								
	Establishing and maintenance of staff Quarters	14.4	25.00	Dhikala	2	2.00	CTR	(N 29° 26' 25.59" E 079° 12' 36.17"
				Sarpduli	2	2.00		N 29° 29' 00.78" E 079° 08' 34.17" N 29° 31' 34.26" E 079° 05' 57.21" N 29° 32' 10.67" E 079° 03' 14.15" N 29° 32' 27.44" E 078° 57' 46.49"
				Bijrani	2	2.00		N 29° 26' 20.72" E 079° 04' 45.09"
				Research	2	2.00		N 29° 23' 7.98" E 079° 07' 770"
				Dhela	2	2.00		N 29° 25' 18.01" E 078° 59' 54.02" N 29° 24' 08.00"

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				Bijrani	1	0.25	N 29° 28' 23.1" E 079° 03' 40.9"
				Eco Tourism	1	1.00	N 29° 23' 7.98" E 079° 07' .770"
				Dhela	1	0.25	N 29° 25' 18.01" E 078° 59'54 .60"
				Kalagarh	1	0.25	N 29°28,59.4" E 078°,46,42"
				Jhirna	1	0.25	N 29° 26' 13.8" E 078° 57' 18.3"
				SDO Off	1	0.50	N 29° 23' 7.98" E 079° 07' .770"
				Plain	1	0.25	N 29° 47' 44.2" E 078° 40' 02.5"
				Adnala	1	0.25	N 29° 40' 03.5" E 078° 51' 11.7"
				Sonanadi	1	0.25	N 29° 32' 49.4" E 078° 39' 08.5"
	Maintenance/Creation/ Up gradation of road network	10.1.2	101.16	CTR	526 Km.	84.16	DHIKALA N 29°34' 02.4" E 078° 53' 12.8" N 29° 33' 19.8" E 078° 51' 07.1" SARPDULJ N 29°32' 17.54" E 079° 01' 17.76" N 29° 32' 34.80" E 078° 59' 32.00" BIJRANI N 29°28'23.1" E 079°03'40.9" JHIRNA N 29° 26' 11.8" E 078° 05' 51.8" N 29° 25' 04.6" E 078° 56' 31.1" KALAGARH N 29° 27' 28.06" E 078° 50' 12.66" N 29° 27' 49.94" E 078° 49' 07.90" DHELA N 29° 25' 21.40" E 078° 59' 53.20" N 29° 28' 54.50" E 079° 00' 52.70" N 29° 23' 57.10" E 079° 00' 09.10" N 29° 24' 14.60" E 078° 58' 31.30"
				Pakhro- kalagarh	19km	3.04	N29°35.588" E78° 34.587" N29°28.433" E78°47.670"
				kalusahid tiraha- Tunu	07km	1.12	N29°32.822" E78° 39.135" N29°34.557" E78° 40.978"
				Pakhro- Hathikund	24km	3.84	N29°35.588" E78° 34.587" N29°38.595" E78° 39.272"
				Hathikund- kandhikhai	17km	2.72	N29°38.595" E78° 39.272" N29°47.475" E78°42.033"

				Hathikund-kharara	07km	1.12	N29°38.595" E78° 39.272" N29°39.554" E78°35.556"
				Lalbag-kandikhal	21km	3.36	N29°39.429" E78° 45.033" N29°47.475" E78°42.033"
				Vatanvasa-Haldupadao	10km	1.60	N 29° 41.945" E 078° 44.873" N29°39.076" E78° 44.234"
				Haldupadao-kakridhang	03km	0.48	1-N29°39.076" E78° 44.234" 2-N29°38.094" E78° 44.426"
				Haldupadao-gojada	16km	2.56	N29°39.076" E78° 44.234" N29°37.263" E78°50.281"
				Mangnukhal-gojada	10km	1.60	N29°38.956" E78° 53.479" N29°37.263" E78°50.281"
				Dogojada-Jabalbajpur gatti	07km	1.12	N29°37.263" E78°50.281" N29°39.268" E78° 50.262"
				Khansur tiraha-Basaikhan	14km	2.24	N29°42.865" E78° 44.350" N29°46.706" E78°40.026"
				Bhitre Adnala-Jabalbajpur athi	17km	2.72	N29°40.965" E78° 45.259" N29°39.268" E78° 50.262"
				Kalinko-Tariyakhal Dandapani	12km	1.92	N29°38.956" E78° 53.479" N29°38.317" E78° 57.222"
				Durgadevi-maldavan	22km	3.52	N29°34.396" E79° 05.439" N29°38.317" E78° 57.222"
	Maintenance of office equipment	9.3	0.50	CTR	10	0.50	Corbett Tiger Reserve
	Maintenance of fire watch tower.	7.2.2.8	8.00	Dhikala	1	0.75	N 29° 34' 56.3" E 078° 52' 15.5" N 29° 35' 58.7" E 078° 52' 21.8"
				Sarpduli	1	0.75	N 29°33' 29.5" E 079° 00' 12.6" N 29°32' 24.07" E 078° 57' 52.37"
				Bijrani	1	0.75	N 29°28' 33.80" E 079° 03' 33.50" N 29°26' 21.24" E 079° 07' 22.98"
				Dhela	1	0.75	N 29° 27' 32.20" E 079° 01' 28.20" N 29° 25' 23.30" E 078° 59' 38.70"
				Kalagarh	1	0.75	N 29° 29' 53.10" E 078° 50' 6.80" N 29° ,27',32.7" E 078° ,50',29.5"
				Jhima	1	0.75	N 29° 26' 35.8" E 078° 55' 03.8" N 29° 28' 30.7" E 078° 56' 28.4"

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				Plain	1	0.75	N 29° 47.475" E 078° 42.033" N 29° 45.957" E 078° 40.472"			
				Adnala	1	0.75	N 29° 38.118" E 078° 54.791"			
				Maidavan	1	0.75	N 29° 38.118" E 078° 54.791"			
				Sonanad	1	0.75	N 29° 32.824" E 078° 39.142"			
				Mandal	1	0.75	N 29° 35.180" E 079° 00.507"			
	Maintenance/creation of bridges dams anicuts.	5.00		Dhikala	2	1.50	N 29° 34' 56.9" E 078° 53' 43.6" N 29° 34' 78.1" E 078° 52' 75.2"			
Sarpduli				2	1.50	N 29° 34' 00.82" E 079° 00' 07.36" N 29° 32' 19.65" E 078° 58' 27.85"				
Bijrani				1	0.50	N 29° 25' 29.38" E 079° 04' 40.97"				
KTR				2	1.50	N 29° 28' 01.2" E 078° 48' 02.4" N 29° 27' 32.7" E 078° 50' 29.5" N 29° 29' 53.1" E 078° 50' 06.8" N 29° 31' 27.5" E 078° 49' 16.1"				
										N 29° 37' 28.73" E 079° 00' 37.2" N 29° 32' 33.4" E 078° 56' 52.9"
										N 29° 26' 24.1" E 079° 04' 40.1"
	Maintenance/creation of earthen ponds	4.2.2	7.50	Sarpduli	1	0.50	N 29° 26' 03.45" E 078° 58' 32.43"			
				Bijrani	1	0.50	N 29° 26' 24.1" E 079° 04' 40.1"			
				Dhela	1	0.50	N 29° 26' 03.45" E 078° 58' 32.43"			
				Kalagarh	1	0.50	N 29° 27' 46.70" E 078° 50' 24.80" N 29° 30' 49.6" E 078° 52' 56.6" N 29° 31' 46.9" E 078° 51' 38.2" N 29° 31' 41.7" E 078° 50' 51.8" N 29° 29' 41.1" E 078° 56' 32.6"			
				9	1	0.50	N 29° 26' 18.4" E 078° 57' 49.1" N 29° 26' 38.2" E 078° 57' 24.2" N 29° 26' 50.3" E 078° 53' 30.9" N 29° 26' 39.2" E 078° 53' 29.4"			
				Plain	1	0.50	KTR			
				Adnala	1	0.50				
	Maidhava	1	0.50							
	Mandal	1	0.50							
	sonanadi	1	0.50							
	Maintenance of vehicles (Gypsy, jeep, truck, tractor)	12.2 (1)	40.00	Pakharo	1	0.50	Corbett Tiger Reserve			
				CTR	30	45.00				
	Maintenance of museums.	7.2.28	5.00	CTR	2	10.00	Corbett Tiger Reserve			
	Housekeeping buildings	7.2.28	5.00	Dhikala	1	1.00	N 29° 35' 06.3" E 078° 51' 45.3" N 29° 35' 06.4"			

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				Sarpduli	1	1.00	E 078° 51' 45.3" N 29° 28' 43.34" E 079° 08' 48.31" N 29° 32' 30.73" E 078° 57' 50.31"
				Bijrani	1	1.00	N 29° 26' 25.94" E 079° 04' 33.40"
				Jhima	1	0.50	N- 29° 26'.831 E- 078° 53'.668
				Haldupadau	1	1.00	N29°39.076" E78°44.234"
				Lohachour	1	0.50	N29°36.117" E78°59.762"
				kanda	1	0.50	N29°38.118" E78°54.791"
Addressing man-animal conflict							
	Repair of stone wall	8.4.5	10.00	Bijrani	1 KM	3.00	N 29° 24' 31.52" E 079° 07' 37.58"
				Dhela	1 KM	3.00	N 29° 24' 31.57" E 079° 03' 02.06"
				Kalagarh	1 KM	3.00	N 29° 27' 54.97" E 078° 48' 14.67" N 29° 27'54.30" E 078° 48' 45.96"
Maintenance/creation of fire line/ fire breaks							
	Maintenance of fire lines (100 & 50 Feet)	4.2.1 (ii)	20.00	CTR	592	7.00	N 29° 33' 19.8" E 078° 51' 07.1" N 29° 32' 29.3" E 078° 53'03.3.2" N 29° 26' 26.7" E 078° 57' 12.2" N 29° 26' 06.5" E 078° 55' 13.7" N 29° 27'13.4" E 078° 55' 47.5" N 29° 27' 55.0" E 078° 56' 20.0"
					300	3.50	N29°30.096" E78° 45.092" N29°35.540" E78°39.317" N29°30.096" E78°45.092" N29°35.540" E78°39.317" N29°39.045" E78°44.140" N29°47.475" E78°42.033" N29°40.965" E78°45.259" N29°39.268" E78°50.278"
	Creation/maintenance of fire breaks/bridle paths	7.2.2.1	17.00	Dhikala	30	1.50	N 29° 33' 16.6" E 078° 52' 39.1" N 29° 34' 46.7" E 078° 48' 20.2."
				Sarpduli	80	4.00	N 29° 30' 49.29" E 079° 02' 28.79" N 29° 38' 03.03" E 079° 07' 30.95" N 29° 32' 08.5" E 079° 03' 14.1" 29° 32' 33.7" E 078° 58' 43.4" N 29° 34' 06.4" E 078° 54' 10.4"

				Bijrani	74	3.75	N 29° 30' 01.50" E 079° 00' 54.70" N 29° 27' 14.72" E 079° 04' 56.09"
				Dhela	82	4.00	N 29° 27' 02.90" E 079° 00' 31.20" N 29° 28' 03.20" E 078° 59' 31.50" N 29° 25' 38.30" E 078° 59' 44.50" N 29° 27' 13.90" E 078° 58' 11.00"
				Kalagarh	83	4.00	N29° 27' 21.67" E 078° 50' 45.63" N29° 29' 51.9" E078° 50' 27.6" N29° 28' 17.4" E078° 47' 25.7" N29° 30' 07.3" E078° 49' 05.0" N29° 31' 39.3" E 078° 49' 16.9" N29° 31' 48.4" E 078° 47' 21.8"
				Jhima	69	3.50	N 29° 24' 16.6" E 078° 55' 43.0" N 29° 23' 11.8" E 078° 54' 36.2" N 29° 23' 21.9" E 078° 56' 04.8" N 29° 24' 25.8" E 078° 56' 25.9" N 29° 23' 30.3" E 078° 54' 49.0" N 29° 23' 29.7" E 078° 56' 15.6" N 29° 24' 42.4" E 078° 55' 59.4" N 29° 24' 23.5" E 078° 55' 00.2"
				Plain	20	1.00	N29°39.076" E78°44.234" N29°47.475" E78°42.033" N29°42.865" E78°44.350" N29°39.076" E78°44.234"
				Adnala	60	3.00	N29°40.965" E78°45.259" N29°39.268" E78°50.262" N29°39.076" E78°44.234" N29°37.263" E78°50.281"
				Maidavan	25	1.25	N29°40.058" E78°51.190" N29°37.263" E78°50.281" N29°38.970" E78°53.499"
				Mandal	30	1.50	N29°35.085" E79°05.070" N29°34.396" E79°05.439" N29°35.180" E79°00.507" N29°26.529" E79°21.323" N29°35.180" E79°00.507"

								N29°32.881" E79°06.429"
				pakhrao	30	1.50		N29°35.588" E78°34.587" N29°38.368" E79°35.798" N29°36.891" E78°33.458" N29°34.557" E79°40.978" N29°36.986" E79°38.092" N29°34.557" E79°40.978"
				sonanadi	40	2.00		N29°32.455" E78°29.594" N29°35.131" E78°38.373" N29°32.455" E78°39.594" N29°34.058" E78°39.352" N29°33.420" E78°39.532" N29°33.330" E78°41.445"
	Wages of fire watchers for 4 months	3.1.1 A (ii)	35.00	Dhikala	10	2.60		CTR
				Sarpduli	20	5.20		
				Bijrani	20	5.20		
				Dhela	20	5.20		
				Jhirna	20	5.20		
				kalagarh	20	5.20		
				Plain	10	2.60		
				Adnala	10	2.60		
				Maidavan	10	2.60		
				Pakhrao	10	2.60		
				Mandal	10	2.60		
				Sonanadi	10	2.60		
Habitat improvement and water development								
	Weed eradication and removal of gregarious plant growth from grasslands.	4.2.1 (i)	10.00	Dhikala	40	4.00		N 29°34'86.6" E 078°51'81.4" N 29°35'86.4" E 078°52'56.4"
				Sarpduli	30	3.00		N 29° 28' 27.55" E 079° 08' 49.59"
				Bijrani	30	3.00		N 29° 26' 39.11" E 079° 05' 44.94"
				Dhela	20	2.00		N 29°23'53.74" E 078°58'52.85"
				Jhirna	30	3.00		N 29°29'14.7" E 078°57'18.1"
				Hathikund	20	2.00		N 29°38'59.5" E 078°39'27.2"
				Chitanala	20	2.00		N 29°36'20.6" E 078°45'94.2"
				Gearl	20	2.00		N 29°26'52.9" E 078°21'32.3"
				Dhomunda	20	2.00		N 29°35'18.0" E 079°00'50.7"

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Annual maintenance of water holes	7.2.2.2	7.50	Dhikala	5	2.00	N 29° 35' 17.8" E 078° 53' 35.3" N 29° 33' 15.8" E 078° 52' 36.8"
			Sarpduli	5	2.00	N 29° 31' 32.71" E 079° 05' 53.20" N 29° 32' 12.36" E 079° 03' 10.32"
			Bijrani	5	2.00	N 29° 27' 10.9" E 079° 04' 01.9"
			Dhela	5	2.00	N 29° 24' 05.50" E 078° 58' 16.60" N 29° 23' 54.80" E 078° 58' 52.30" N 29° 24' 14.20" E 079° 00' 28.60" N 29° 24' 05.50" E 078° 58' 16.60"
			Kalagarh	5	2.00	N- 29° 28' 25.75" E- 078° 47' 40.25" N- 29° 29' 35.2" E- 078° 56' 03.5" N- 29° 31' 27.7" E- 078° 19' 16.1" N- 29° 30' 41.6" E- 078° 53' 05.8"
Soil & moisture conservation works	7.2.28	6.00	Jhirna	5	2.00	N 29° 26' 04.1" E 078° 57' 21.5" N 29° 25' 43.6" E 078° 57' 03.3" N 29° 26' 22.7" E 078° 57' 35.1" N 29° 26' 08.4" E 078° 55' 08.9" N 29° 26' 21.6"
			Plain	3	1.00	KTR
			Adnala	3	1.00	
			Maidvan	3	1.00	
			Mandal	3	1.00	
			sonanadi	3	1.00	
			Pakhro	3	1.00	
			Dhikala	4	1.00	N 29° 34' 55.3" E 078° 52' 14.5" N 29° 35' 56.7" E 078° 52' 21.2"
			Sarpduli	4	1.00	N 29° 31' 35.53" E 079° 05' 54.81"
			Bijrani	4	1.00	N 29° 25' 28.55" E 079° 06' 15.36"
Dhela	4	1.00	N 29° 23' 33.58" E 079° 00' 49.47"			
Jhirna	4	1.00	N 29° 26' 39.1" E 078° 55' 03.8" N 29° 26' 55.0" E 078° 55' 12.9" N 29° 26' 26.6" E 078° 57' 12.6"			
Kalagarh	4	1.00	N 29° 27' 31.83" E 078° 50' 13.39" N 29° 31' 14.5" E 078° 47' 00.1"			
Plain	4	1.00	N 29° 47' 44.2" E 078° 40' 02.5"			
Pakhro	4	1.00	N 29° 35' 35.3" E 078° 34' 35.2"			
Maidvan	4	1.00	N 29° 38' 19.0" E 078° 57' 13.3"			

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	Office expenditure	9.3	4.00	CTR	L.S.	5.00	CTR
	Wildlife Week and other days held in celebration of Wildlife, forest and environment	7.2.2.9	1.50	CTR	5	2.00	CTR
	Total Recurring					701.47	

(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance
1.	Non-Recurring (90%)	401.33	361.20
2.	Recurring (50%)	701.47	350.74
3.	Total	1102.80	711.94

(Rs. In Lakhs)

Cost of APO including State's share	A	1102.80
Centre's share in APO	B	711.94
1 st release @ 80% of Centre's share	$C=0.8*B$	569.55
Less: Unspent balance FY 2016-17	D	90.786
Adjusted 1 st release	$E=C-D$	478.764
2 nd release @ 20% of Centre's share	$F=0.2*B$	142.39

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.