No. 4-1(26)/2017-PT

Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7<sup>th</sup> Floor, Pt. Deendayal Antodaya Bhawan, CGO Complex, Lodhi Road, New Delhi-110003 Tel. No. 2436 7835 Fax No. 2436 7836 E-mail: dig2-ntca@nic.in

Dated the 8th August, 2017

To.

The Pay & Accounts Officer, Ministry of Environment, Forest and Climate Change, New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Bhadra Tiger Reserve, Karnataka during 2017-18.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Bhadra Tiger Reserve, Karnataka at the cost of Rs. 944.18 Lakhs (Rupees Nine hundred Forty Four Lakhs Eighteen thousand only) as per details given in the annexure. Of the total cost of the scheme, Rs. 784.05 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the Government of Karnataka. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Karnataka.

- 2. I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. 347.14 lakhs (Rupees Three hundred Forty Seven Lakhs Fourteen thousand only) to the State Government towards the Grants-in-aid to Government of Karnataka during the current financial year 2017-18. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.
- 3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-
  - (i) All relevant information and documents/certificates as required under GFR 230 (1) have been received.
  - (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
  - (iii) Terms and conditions of the service of the employees employed in the **Bhadra Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation

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- of Ministry of Finance have been obtained for such discrepancies as required under GFR 230 (12) (I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The Government of Karnataka agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Bhadra Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Karnataka in respect of **Bhadra Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2018.
- (x) **Bhadra Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2017-18 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
- (xiii) Government of Karnataka in respect of **Bhadra Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230 (5).
- (xiv) Grants-in-aid shall be utilized for **Bhadra Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Bhadra Tiger Reserve) and **Government of Karnataka**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) The expenditure is incurred as per the allocation of funds.
- (xxii) Payments are made by bank transfer and no cash payment is to be made.

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- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 Form GFR 12-C.
- (xxviii)If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or G&AG.
- (xxxiii)All guidelines under the project is to be followed scrupulously.
- (xxxiv)The UC with physical progress report and satellite photo with physical deliverable with date and latitude longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- 4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.
- 5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:
  - (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
  - (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.
- 6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.
- 7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.

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- 8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 Grants-in-aid to the State Governments, 3601.06 Centrally Sponsored Schemes (Sub Major Head), 3601.06.101-Central Assistance / Share (Minor Head), 3601.06.101.02-Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31- Grants-in-aid General for the year 2017-18 (Plan).
- 9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 86209/AS&FA dated 27.07.2017.

Yours faithfully,

(Nishant Verma) (7

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2017-18 may kindly be furnished to this Ministry immediately.

2. The Secretary (Finance), Govt. of Karnataka.

3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.

4. The Field Director, Bhadra Tiger Reserve, Karnataka.

5. The Accountant General, Karnataka.

6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.

7. The IG, NTCA Regional Office, Bangalore.

- 8. Forest Finance Division, MoEF&CC, New Delhi.
- 9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.

10. Guard file/Spare copies.

(Nishant Verma)

Deputy Inspector General of Forests (PT)

## **ANNEXURE**

## Annual Plan of Operation Bhadra Tiger Reserve, Karnataka

(Rs. in lakhs)

S. No.	Item	Para No. of CSS-PT Guidelines	PFY (In Lakhs)	Physical Target 2017-18	Unit Cost in Lakhs	Amount recommended by PT Division for 2017-18	Location	GPS
	NON-RECURRING (CORE)					101 2017-18		
	Construction of Culverts	16.2	19.00	8 No.	01.00	08.00	Haligekere Culvert	N:13' 29' 15.5" E:07
							CWS Camera Point Culvert	41' 22.2" N:13' 30' 00.2" E:7 40' 34.9"
			70		1		Way to Siddri Temple	N:13° 44'35.5" E:07 36' 09.1"
				1	1		D line halla Near Siddri APC	N:13° 43'15.3" E:07 37' 05.3"
							Yuvarajana Gadde Upper	N:13° 44'23.0" E:07 32' 35.1"
							Pacchappanahalla	N: 13 32' 57.8" E 075 34' 45.0
							Near Shri Rama Temple	N: 13 29 44,9" E 075 35' 06,5"
1			6				Near Madla APC	N: 13 29 28.99" E 075 36 27.11"
	Construction of causeway	16.2	8.00				Near Kemmannugandi	N: 13 30 05.69" E 075 35 04.62
	Construction of Causeway	10.2	8.00	1 No	11.00	2.00	Nagarabavi circle	N:13' 29' 34.0" E:7 40' 58.0"
				l No		3.00	Near Inspection kere -	N:13o 38'359" E:07 37' 048"
				1 No		3.00	Near Inspection kere - II	N:13o 38'374" E:07 36' 713"
2				1 No		3.00	Mavinahalla kere	N:13o 37' 566" E:0750 38' 960"
		Sub-Total		04		11.00		
	Construction of New Bridges	16.2	17.00	1 No		12.00	Vatehalla (Tiger	N:13' 27' 09.83" E:
3				1 No		3.00	Road) Maratti Camp Upper	38' 54.72" N:13° 44'38.5" E:07 32' 66.9"
		Sub-Total		02 Nos.		15.00		
4	Construction of New AP Camp	16.2	18.00	1 No	07.00	7.00	Shirgola	N:13° 25' 57.3" E:07
5	Construction of New Godown	16.2	- 21	l No	05.00	5.00	RFO office premise	30' 19.8" N-13 35' 14.71" E
6	Construction of Check dam	16.2	-1	l No	02.00	2.00	Sidri Honda	075 45' 06.88" N:13o 45' 16.9"
			0.0	l No	04.00	4.00	Siddroni kere	E:0750 36' 12.3" N:13o 40' 045" E:0750 39' 51.9"
		Sub-Total		02 Nos.		06.00		
7	Drilling of Bore well & installing pump set & pipe line	16.2	-	1 No		2.00	Khandya Nursery APC	N:13' 23' 15.4" E:7 31' 22.3"
8	HUMAN RESOURCE DEVELOPMENT							
	Project Allowance to different category of staff from 1-4-2017 to 31-3-				7,2-0-7			
	2017=12 Months i. Director	16.15	0.180	1		0.240	All Ranges	S±3
	@ Rs.2000/month ii. Assistant Director 2 Nos.	-	0.312	2		0.312	All Ranges	
	@ Rs.1300/month iii. Range Forest Officers 4		0.480	4		0.480	All Ranges	
	Nos.@ Rs. 1000/month iv. Forester 17 Nos.	-	1.836	17		1.836	All Ranges	1.0
	@ Rs.900/month v. Forest Guards 38 Nos.	-	3.192	38		3.192	All Ranges	
	@ Rs. 700/month vi. Forest watchers 52 Nos.	-	4.368	52		4.368	All Ranges	
	@ Rs. 700/month vii. Drivers 3 No.	-	0.252	3		0.252	All Ranges	
	@ Rs. 700/month viii. Care Taker 2 No.	-	0.168	2		0.168	All Ranges	
}	@ Rs.700/- month ix. Ane Mavutha 1 No.	H	0,084			0.084	All Ranges	
	@ Rs.700/- month i. Superintendent 1 No.	-	0.084	1		0.084	All Ranges	-
	@ Rs. 700/month ii.FDA 3 No. @ 700/- month	-	0.252	3	1	0.252		
	iii.SDA 2 No. @ 700/- month iv.Surveyer 1 No.@700/-		0.168	2		0.168	All Ranges All Ranges	
ŀ	v. Typist 1 No. @ 700/-	7	0.084	1		0.084	All Ranges All Ranges	

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	vi. Peon 1 No. @ Rs.400/-		0.048	1		0.048	All Ranges	
	PM					1.056	All Ranges	
	vii. Regularised Daily wage employees of BTR unit 22 Nos. @ Rs.400/- month		1.152	24			All Kanges	•
				153 Nos.		12.71		
		Sub-Total						
9	Ration allowance @860/- PM to filed staff working on regular pay rolls from 01-04-2017 to 31-03- 2017=12 Months	Suo rotai	Mā					
	i). DRFOs - 17	16.1	1.754	17		1.754	All Ranges	-
	ii). Forest Guards - 38		3.922	38		3.922 5.366	All Ranges All Ranges	
1	iii). Forest watchers - 52		5.366 0,310	52		0.310	All Ranges	-
-	iv). Drivers -3 v). Care Taker - 2	1	0.206	2		0.206	All Ranges	4-
	vi). Ane Mavuth - 1		0.104	1		0.104	All Ranges	55 W
				113		11.67		
10	Payment of compensation for	Sub Total 16.1.4	5.000	LS		5.00	All Ranges	-
11	Human -animal conflict. Construction of New Fire	16. 2.9	10.00	1 No.		8.00	Kemmangun-di	N-13' 33' 31.7" E-075' 44' 58.0"
	Watch towers.			1 No.		8.00	C.N.kere	N-13' 39' 16.4" E- 075' 42' 29.9"
		Sub Total		02		16.00		
12	Procurement of							
	Hardware/software/manpo wer, training, GPS, etc., Phase-IV monitoring of tiger source population							
	(4.2)					0.750	All Deserted	
a.	Purchase of camera traps	16.2.28	20.00	50 Nos 30 Nos	0.195 0.20	9.750 6.00	All Ranges All Ranges	-
b. c.	Purchase of range finders Purchase of Compass	16.2.28 16.2.28	1.00	30 Nos	0.06	1.80	All Ranges	2
d.	Purchase of GPS units E- Tracks 10 (Yellow)	16.2.28	1,65	20 Nos	0.210	4.20	All Ranges	
e.	Purchase of binoculars	16.1.21		20 Nos 1 No	28.0	2.00	All Ranges Division	-
f.	Back hoe digger/weed puller for Clearing of fire lines & fire safety measures.			LS		4.50	All Ranges	-
g	Field work cost on laying out of transect, 8 days protocol, logistics and reporting	16.7.1	4,000	2000		30943	256 y <u>==========</u>	
h.	Implementation of M-Stripes in Bhadra Tiger Reserve	16.7.1	4,000	LS		4.50	All Ranges	ē
	Total Non-Recurring	Sub Total		151		60.75 160.13		
DEC	Core URRING (CORE)							
13	CKKING (COKE)			1 No	0.5	0.50	Kavikalmutta APC	N:13' 24' 03.8" E:75' 39' 18.5"
	Maintenance of APC	16.2						
			10,00					
			10,00	1 No	0.5	0.50	Kesave APC	N:13' 28' 58.4" E:75' 37' 36.8"
				l No	0.5	0.50	Karanji APC Hebbe	N:13' 26' 52.9" E:75' 41' 30.6" N:13 32'01.0" E:75

1				1 No	1.0	1.00	Kalkove	N: 13 33'13.7" E:75 34'58.4"
				l No	1.0	1.00	Khodi	N:13'27'56.0"
				1 No	1.0	1.00	Madhuguni	E:75'32'10.8" N:13'23'33.5"
				1 No		1.00	Kemmannugudi	E:75'29'10.8" N-13' 33'31.7" E-075'
				1 No	1.0	1.50	Byrekhan	44' 58.0" N:13' 34' 04.3" E:0750
				l No	1.0	1.00	Saave	38' 27.0 N:13' 34' 633" E:0750
				1 No	1.5	1.50	Jenhalla	35' 78.8" N:13' 36' 13.5" E:0750
				1 No		1.50	- C.322237C470	34' 57.9"
					1.0		Sukalahatti	N:13' 36' 52.8" E:75' 39' 04.3"
				1 No	]	0.50	Aldara	N:13'39'58.3" E:75'40'27.2"
				l No	1.5	0.50	Sidri	N:13' 45' 35.4" E:75' 36' 07.6"
			CHICAGO CONTRACTOR CON	1 No	1.5	0.50	Chowdikatte	N:13' 44' 29,6" E:75' 33' 58,6"
				l No	10022 10034 644	0.50	Kundur	N:13'34'37.7"
				I No	0.50	0.50	U.B.Halli	E:75'35'47.1" N:13'40'89.8"
				1 No	0.50	0.50	N.H.	E:75'39'69.0" N:13'33'40.0"
				1 No	and the second	0.50	Tadasa	E:75'38'38.7" N:13'37'51.9"
	1			1 No	0.50	0.50	Tammadihalli	E:75'34'28.2" N:13' 45' 21.3" E:75'
				1 No	0.50	0.50	Hosalli	37' 42.0" N:13'44'29.6"
				21	0.50	16,50	riosaili	N:13'44'29.6" E:75'33'58.6"
					0.50			
					0.50			
					0.50			
					70.25			
14		Sub Total			0.50 15		_	
14	Maintenance of patrolling vehicles							<u> </u>
(i) (ii)	Fuel Charges ii)Repairs	16.2 16.2	10.00	LS LS	N 1	11.00	All Ranges All Ranges	-
	,	Sub Total						
15	Boats maintenance					2014, 52,000, 31,004		
16	Fuel and Repairs					15.00		
10	Maintananas of mineless	16.2	6.00	LS		6.00	Lakkavalli & Hebbe	
,	Maintenance of wireless network					6.00	Lakkavalli & Hebbe	-
	network  Maintenance of wireless	16.2	7.90	LS 1 Nos	0.25		Lakkavalli & Hebbe Kaske APC	N:13' 30' 02.5" E:075'
	network				0.25	6.00		N:13' 30' 02.5" E:075' 42' 35.3" N:13' 30' 20.7" E:75'
	network  Maintenance of wireless			1 Nos	52556	0.25	Kaske APC	N:13' 30' 02.5" E:075' 42' 35.3" N:13' 30' 20.7" E:75' 41' 48.9" N:13' 26' 52.9" E:75'
	network  Maintenance of wireless			1 Nos 1 Nos	0.25	0.25 0.25	Kaske APC  Madalagodu APC	N:13' 30' 02.5" E:075' 42' 35.3" N:13' 30' 20.7" E:75' 41' 48.9" N:13' 26' 52.9" E:75' 41' 30.6" N:13' 24' 03.8" E:75'
	network  Maintenance of wireless			1 Nos 1 Nos 1 Nos	0.25 0.25	0.25 0.25 0.25	Kaske APC  Madalagodu APC  Karanji APC	N:13' 30' 02.5" E:075' 42' 35.3" N:13' 30' 20.7" E:75' 41' 48.9" N:13' 26' 52.9" E:75' 41' 30.6"
	network  Maintenance of wireless			1 Nos 1 Nos 1 Nos	0.25 0.25 0.25	0.25 0.25 0.25 0.25 0.25	Kaske APC  Madalagodu APC  Karanji APC  K.K.Mutt APC  Uddinakatte APC	N:13' 30' 02.5" E:075' 42' 35.3" N:13' 30' 20.7" E:75' 41' 48.9" N:13' 26' 52.9" E:75' 41' 30.6" N:13' 24' 03.8" E:75' 39' 18.5" N:13' 27' 35.2" E:75' 36' 00.3"
	network  Maintenance of wireless			1 Nos	0.25 0.25 0.25 0.25	0.25 0.25 0.25 0.25 0.25 0.25 0.25	Kaske APC  Madalagodu APC  Karanji APC  K.K.Mutt APC  Uddinakatte APC  Hipla APC	N:13' 30' 02.5" E:075' 42' 35.3" N:13' 30' 20.7" E:75' 41' 48.9" N:13' 26' 52.9" E:75' 41' 30.6" N:13' 24' 03.8" E:75' 39' 18.5" N:13' 27' 35.2" E:75' 36' 00.3" N:13' 30' 57.1" E:75' 36' 45.9"
	network  Maintenance of wireless			1 Nos	0.25 0.25 0.25 0.25 0.25	0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25	Kaske APC  Madalagodu APC  Karanji APC  K.K.Mutt APC  Uddinakatte APC  Hipla APC  Kesave APC	N:13' 30' 02.5" E:075' 42' 35.3" N:13' 30' 20.7" E:75' 41' 48.9" N:13' 26' 52.9" E:75' 41' 30.6" N:13' 24' 03.8" E:75' 30' 18.5" N:13' 27' 35.2" E:75' 36' 00.3" N:13' 30' 57.1" E:75' 36' 45.9" N:13' 28' 58.4" E:75' 37' 36.8"
	network  Maintenance of wireless			1 Nos	0.25 0.25 0.25 0.25 0.25 0.25 0.25	0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25	Kaske APC  Madalagodu APC  Karanji APC  K.K.Mutt APC  Uddinakatte APC  Hipla APC  Kesave APC  RFO Office	N:13' 30' 02.5" E:075' 42' 35.3" N:13' 30' 20.7" E:75' 41' 48 59" N:13' 26' 52.9" E:75' 41' 30.6" N:13' 24' 03.8" E:75' 36' 18.5" N:13' 27' 35.2" E:75' 36' 90.3" N:13' 30' 57.1" E:75' 36' 45.9" N:13' 28' 58.4" E:75' 37' 36.8" N:13' 26' 09.1" E:75' 38' 32.3"
	network  Maintenance of wireless			1 Nos	0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25	0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25	Kaske APC  Madalagodu APC  Karanji APC  K.K.Mutt APC  Uddinakatte APC  Hipla APC  Kesave APC  RFO Office  Virupakshan APC	N:13' 30' 02.5" E:075' 42' 35.3" N:13' 30' 20.7" E:75' 41' 48.9" N:13' 26' 52.9" E:75' 41' 30.6" N:13' 24' 03.8" E:75' 36' 30.3" N:13' 27' 35.2" E:75' 36' 03.3" N:13' 30' 57.1" E:75' 36' 45.9" N:13' 28' 58.4" E:75' 37' 36.8" N:13' 30' 09.9" E:75' 44' 11.4"
	network  Maintenance of wireless			1 Nos	0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25	0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25	Kaske APC  Madalagodu APC  Karanji APC  K.K.Mutt APC  Uddinakatte APC  Hipla APC  Kesave APC  RFO Office	N:13' 30' 02.5" E:075' 42' 35.3" N:13' 30' 20.7" E:75' 41' 48.9" N:13' 26' 52.9" E:75' 41' 30.6" N:13' 24' 03.8" E:75' 30' 18.5" N:13' 27' 35.2" E:75' 36' 00.3" N:13' 30' 57.1" E:75' 36' 30' 57.1" E:75' 37' 36.8" N:13' 26' 09.1" E:75' 38' 32.3" N-13' 30' 09.9" E-75'
	network  Maintenance of wireless			1 Nos	0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25	0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25	Kaske APC  Madalagodu APC  Karanji APC  K.K.Mutt APC  Uddinakatte APC  Hipla APC  Kesave APC  RFO Office  Virupakshan APC	N:13' 30' 02.5" E:075' 42' 35.3" N:13' 30' 20.7" E:75' 41' 48.9" N:13' 26' 52.9" E:75' 41' 30.6" N:13' 24' 03.8" E:75' 36' 00.3" N:13' 27' 35.2" E:75' 36' 00.3" N:13' 30' 57.1" E:75' 36' 45.9" N:13' 28' 58.4" E:75' 37' 36.8" N:13' 26' 09.1" E:75' 38' 32.3" N-13' 30' 99.9" E-75' 44' 11.4" N:13' 36' 40.5" E:75' 44' 40.3" N:13' 37'45.0"
	network  Maintenance of wireless			1 Nos	0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25	0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25	Kaske APC  Madalagodu APC  Karanji APC  K K Mutt APC  Uddinakatte APC  Hipla APC  Kesave APC  RFO Office  Virupakshan APC  Kemmannugudi APC	N:13' 30' 02.5" E:075' 42' 35.3" N:13' 30' 20.7" E:75' 41' 48 9" N:13' 26' 52.9" E:75' 36' 18.5" N:13' 27' 35.2" E:75' 36' 30.3" N:13' 30' 57.1" E:75' 36' 45.9" N:13' 26' 52.9" E:75' 36' 45.9" N:13' 30' 57.1" E:75' 36' 45.9" N:13' 26' 59.1" E:75' 37' 36.8" N:13' 26' 09.1" E:75' 38' 32.3" N-13' 30' 99.9" E-75' 44' 11.4" N:13' 36' 40.5" E:75' 44' 40.3" N:13'37'45.0" E:75'44'0.5.6" N:13'39'48.0"
	network  Maintenance of wireless			1 Nos 1 No	0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25	0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25	Kaske APC  Madalagodu APC  Karanji APC  K K Mutt APC  Uddinakatte APC  Hipla APC  Kesave APC  RFO Office  Virupakshan APC  Kemmannugudi APC  Kesarahalla APC  Godkal APC  Gudadda Beeranahalli	N:13' 30' 02.5" E:075' 42' 35.3" N:13' 30' 20.7" E:75' 41' 48 9" N:13' 26' 52.9" E:75' 41' 30.6" N:13' 24' 03.8" E:75' 36' 00.3" N:13' 27' 35.2" E:75' 36' 45.9" N:13' 28' 58.4" E:75' 37' 36.8" N:13' 26' 09.1" E:75' 38' 32.3" N-13' 30' 59.9" E-75' 44' 11.4" N:13' 36' 40.5" E:75' 44' 40.3" N:13' 37'45.0" E:75'44'05.6" N:13'39'48.0" E:75'42'25.0 N:13'34'44.5"
	network  Maintenance of wireless			1 Nos 1 No 1 No	0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25	0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25	Kaske APC  Madalagodu APC  Karanji APC  K.K.Mutt APC  Uddinakatte APC  Hipla APC  Kesave APC  RFO Office  Virupakshan APC  Kemmannugudi APC  Kesarahalla APC  Godkal APC	N:13' 30' 02.5" E:075' 42' 35.3" N:13' 30' 20.7" E:75' 41' 48.9" N:13' 26' 52.9" E:75' 39' 18.5" N:13' 27' 35.2" E:75' 36' 00.3" N:13' 30' 57.1" E:75' 37' 36.8" N:13' 26' 59.9" E:75' 44' 11.4" N:13' 26' 58.4" E:75' 38' 32.3" N-13' 30' 59.1" E:75' 44' 11.4" N:13' 30' 40.5" E:75' 44' 40.3" N:13'37'45.0" E:75'42'25.0 N:13'34'44.5" E:75'41'52.8" N:13'34'56.1"
	network  Maintenance of wireless			1 Nos 1 No 1 No 1 No	0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25	0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25	Kaske APC  Madalagodu APC  Karanji APC  K.K.Mutt APC  Uddinakatte APC  Hipla APC  Kesave APC  RFO Office  Virupakshan APC  Kemmannugudi APC  Kesarahalla APC  Godkal APC  Gudadda Beeranahalli  APC	N:13' 30' 02.5" E:075' 42' 35.3" N:13' 30' 20.7" E:75' 41' 48.9" N:13' 26' 52.9" E:75' 41' 30.6" N:13' 24' 03.8" E:75' 36' 00.3" N:13' 27' 35.2" E:75' 36' 00.3" N:13' 30' 57.1" E:75' 36' 45.9" N:13' 28' 58.4" E:75' 37' 36.8" N:13' 26' 09.1" E:75' 44' 11.4" N:13' 30' 40.5" E:75' 44' 40.3" N:13'30' 45.0" E:75'42'25.0 N:13'34'44.5" E:75'41'52.8"
	network  Maintenance of wireless			1 Nos 1 No	0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25	0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25	Kaske APC  Madalagodu APC  Karanji APC  K.K.Mutt APC  Uddinakatte APC  Hipla APC  Kesave APC  RFO Office  Virupakshan APC  Kemmannugudi APC  Kesarahalla APC  Godkal APC  Gudadda Beeranahalli APC  C.N.kere APC  Lalbag APC	N:13' 30' 02.5" E:075' 42' 35.3" N:13' 30' 20.7" E:75' 41' 48 9" N:13' 26' 52.9" E:75' 36' 18.5" N:13' 27' 35.2" E:75' 36' 30.3" N:13' 30' 57.1" E:75' 36' 45.9" N:13' 26' 52.9" E:75' 36' 45.9" N:13' 28' 58.4" E:75' 37' 36.8" N:13' 26' 09.1" E:75' 38' 32.3" N-13' 30' 99.9" E-75' 44' 11.4" N:13' 36' 40.5" E:75' 44' 40.3" N:13'37'45.0" E:75'42'25.0 N:13'34'44.5" E:75'41'52.8" N:13'34'45.1" E:75'41'52.6" N:13'34'45.1" E:75'40'25.6"
	network  Maintenance of wireless			1 Nos 1 No	0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25	0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25	Kaske APC  Madalagodu APC  Karanji APC  K.K.Mutt APC  Uddinakatte APC  Hipla APC  Kesave APC  RFO Office  Virupakshan APC  Kemmannugudi APC  Kesarahalla APC  Godkal APC  Gudadda Beeranahalli APC  C.N.kere APC  Lalbag APC  Saldan APC	N:13' 30' 02.5" E:075' 42' 35.3" N:13' 30' 20.7" E:75' 41' 48 9" N:13' 26' 52.9" E:75' 41' 30.6" N:13' 24' 03.8" E:75' 36' 30.3" N:13' 27' 35.2" E:75' 36' 45.9" N:13' 26' 52.9" E:75' 36' 45.9" N:13' 27' 35.2" E:75' 36' 45.9" N:13' 26' 09.1" E:75' 38' 32.3" N-13' 30' 09.9" E-75' 44' 11.4" N:13' 36' 40.5" E:75' 44' 40.3" N:13'36'40.5" E:75' 44' 40.5" E:75'44'55.0" E:75'44'55.0" E:75'41'52.8" N:13'36'56.1" E:75'40'22.6" N:13'35'47.3" E:75'44'28.1" N:13'35'47.3" E:75'46'54.4"
	network  Maintenance of wireless			1 Nos 1 No	0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25	0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25	Kaske APC  Madalagodu APC  Karanji APC  K.K.Mutt APC  Uddinakatte APC  Hipla APC  Kesave APC  RFO Office  Virupakshan APC  Kemmannugudi APC  Kesarahalla APC  Godkal APC  Gudadda Beeranahalli  APC  C.N.kere APC  Lalbag APC  Saldan APC  Saldan APC	N:13' 30' 02.5" E:075' 42' 35.3" N:13' 30' 20.7" E:75' 41' 48.9" N:13' 26' 52.9" E:75' 41' 30.6" N:13' 24' 03.8" E:75' 36' 00.3" N:13' 30' 57.1" E:75' 36' 00.3" N:13' 30' 57.1" E:75' 36' 45.9" N:13' 26' 99.1" E:75' 38' 32.3" N:13' 30' 99.1" E:75' 48' 40.3" N:13' 36' 40.5" E:75' 44' 40.3" N:13'37'45.0" E:75'44'05.6" N:13'39'48.0" E:75'42'25.0 N:13'33'4'56.1" E:75'40'22.6" N:13'33'4'56.1" E:75'40'22.6" N:13'33'4'56.1" E:75'40'22.6" N:13'31'54.2" E:75'44'28.1" N:13'31'54.2" E:75'44'58.0"
	network  Maintenance of wireless			1 Nos 1 No	0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25	0.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25	Kaske APC  Madalagodu APC  Karanji APC  K.K.Mutt APC  Uddinakatte APC  Hipla APC  Kesave APC  RFO Office  Virupakshan APC  Kemmannugudi APC  Kesarahalla APC  Godkal APC  Gudadda Beeranahalli APC  C.N.kere APC  Lalbag APC  Saldan APC	N:13' 30' 02.5" E:075' 42' 35.3" N:13' 30' 20.7" E:75' 41' 48.9" N:13' 26' 52.9" E:75' 41' 30.6" N:13' 24' 03.8" E:75' 36' 30.3" N:13' 27' 35.2" E:75' 36' 40.3" N:13' 30' 57.1" E:75' 36' 45.9" N:13' 28' 58.4" E:75' 37' 36.8" N:13' 26' 09.1" E:75' 44' 11.4" N:13' 30' 40.5" E:75' 44' 40.3" N:13'37'45.0" E:75'42'25.0 N:13'34'44.5" E:75'42'26.0" N:13'34'44.5" E:75'41'52.8" N:13'35'47.3" E:75'44'28.1" N:13'31'54.2" E:75'46'54.4" N:13'33'31.7"

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				1 No	0.50	0.50	Kemmannugudi	N:13' 36' 40.5"
		Sub Total		20 Nos.		05.50	repeater	E:75'44 '40.3"
17	Strengthening of existing Solar Power lighting							
a)	systems.  Provision of Solar Panels Strengthening of existing Solar Power lighting systems/Solar Home lights to APC / Solar street lights to	16.2	3.20	LS	02.00	2.00	All Ranges	\ <del>-</del>
b)	APC Providing & fixing of	16.2	-	1 No	01.50	1.50	Virupakshakhan APC	N-13' 30' 09.9" E-75' 44' 11.4"
c)	Turbine for hydro Electricity Electrical connection to APC	16.2	1/40	1 No		1.07	Bogase APC	N:13 24' 04.1" E:75 34' 32.7"
	TOTAL TOTAL CONTROL AND THE STATE OF THE STA			1 No		0.40	Khandya Nursary	N: 13 23' 15.4" E:75
		Sub Total		03 Nos		2.97	APC	31' 22.3"
18	Habitat improvement Desilting of Tank	16.2.16	23.00	1 No	01.50	1.50	Hanumanthappa Kere	N:13' 26' 12.0" E:75'
		2009713	83587663	1 No		1.50	(Tracking path kere) Shetru kere (Kesave	38' 48.8" N:13' 28' 58.4" E:75'
				1 No	·	1.00	Beat) Sukalahatti	37' 36.8" N-13* 36' 21.2" E-
				1 No	7	2.00	Annegundi Kere (Near	075* 40' 25.9" N:13" 36' 397" E:075 <sup>0</sup>
				1 100		2.00	Nerhalla Machan road)	39' 124"
		9		l No		2.00	Sukalahatti 2nd Kere	N:13° 36' 987" E:075° 39' 354"
				1 No		2.00	Inspection kere -I	N:13° 37' 173" E:075°
	2			1 No		2.00	Inspection kere -11	39' 077" N:13° 37' 168" E:075°
				1 No		2.00	Saganibyle kere	39' 074" N:13° 37' 566" E:075°
	1			l No		2.00	4th Km kere	38' 960" N:13° 37' 425" E:075°
			1	9 Nos.		16,00	0.00 Mar. 230-2000 A. C. C. C.	38' 455"
		Sub Total						12
19	Habitat improvement - Maintenance of swamps (Hadlus) (Fodder plots)							
	Eradication of weeds such as eupatorium & lantana.	16.3.2	22.044	100 Ha	0.042	04.20	Hipla Hadlu (Hipla & Kesave Beat)	,
				100 Ha	1		Lakkavalli	
				100 Ha 100 Ha	1		Tanigebyle Muthodi	-
				400				
					0.042	04.20		
					0.042 0.042	04.20 04.20		
		Sub Total			0.168	16.8		
20	Maintenance of road for Effective protection							
(a)	Maintenance of roads	QM16.2	73.60	03.20		01.60	Bhootappana road to Swamy Circle.	N:13' 29' 00.3" E:075' 37' 35.8" N:13' 28' 29.0" E:075'
						02.50	Kesave Circle to Hipla Bridge	38' 23.6" N:13' 28' 49.41" E:075' 37' 41.06" N:13' 30' 35.56" E:075' 36' 58.55"
			19	05.00			Midlupathi Circle to Nagarabavi Circle	N:13' 29' 44.0" E:075' 37' 53.0" N:13' 30' 37.1" E:075' 40' 03.6"
				05.60		02,80	Nagarabavi Circle to Halagekere road	N:13' 30' 37.1" E:075' 40' 03.6" N:13' 30' 35.25" E:075' 36' 59.60"
		ā					Melugiri Road	N:13' 30' 27.9" E:075' 36' 50.8" N:13' 32' 08.7" E:075' 40' 16.5"

44)					Gadikal road Road	N:13' 30' 43.5" E:075'
			07.90	03.95		36' 59.5" N:13' 30' 59.05"
						E:075' 34' 50.09"
		1			Kesarahalla Road	N:13' 31' 45.49"
			15200000			E:075' 38' 32.07" N:13' 31' 00.19"
			09.30	04,65		E:075' 39' 26.42"
			1 1 1		Seeguvalli Cool Road	N:13' 31' 24.0" E:075'
						37' 26.1" N:13' 32' 29.8" E:075'
	1/					37' 13.5"
		1	04.68	02.34	Hipla Khan Road	N:13' 31' 50.4" E:075' 36' 33.4"
	ľ					N:13' 31' 51.1" E:075'
Ĥ					B 11 0 1	36' 47.9"
	A I				Puradahadlu road	N:13' 30' 58.9" E:075' 37' 34.4"
			03.00	01.50		N:13' 31' 33.8" E:075'
			35.55	01.30	Tracking path	38' 32.3"
d .		1			rracking patir	N:13" 26' 46.1" E:075" 39' 02.8"
			02.50	01.25		N:13' 26' 03.2" E:075'
		1			2nd Game Gate to	38' 47.3" N:13' 26' 49.8" E:075'
					Tadabehall Bridge	39' 06.7"
					Culvert	N:13' 27' 30.1" E:075'
			02.00	01.00	Melugiri Cross to	39' 21.2" N:13' 31' 48.35"
			02,00		Melugiri halla-	E:075' 41' 59.38"
					(Madalagodu)	N:13' 32' 06,76" E:075' 40' 16.80"
				1	Kemmannugudi cool	N:13' 31' 50.4" E:075'
					200-304	38' 09.5"
			03.50	01.75		N:13" 32' 26.7" E:075' 37' 59.4"
	/				Bhootappana Circle	N:13' 29' 15.2" E:075'
					to Hipla hallada Bridge	37' 54.8" N:13' 30' 42.9" E:075'
	1				Dridge	36' 59.6"
	1		02.30	01.15		
				8.04440.555		
	1			1		
			19.60	09.80		
	1					
			0.00	20.00		
			06.00	03.00		
				i i		
			101.50			
			01.50	0.75		1
			07.50	03.75		
	1		ASS-2000	1 10000000		
N N		Sub Total	83.58	41.79		
(b)	Maintenance of roads by		- 03.00	01.50	Aldhara Guddada road	N:13o 44' 12.7"
	Gravel spreading		1 25555	01.30	to Duggapana Hola	E:0750 34' 07.1"
	.6.1				2 4 2 CHR 8120 VISSTAP RUS SAA RASID 21 67	N:13o 44' 42.1"
	(a)			1	Chowdikatte APC to	E:0750 34' 47.6" N:13o 44' 29.8"
	()				Basavana Kere	E:0750 33' 58.7"
		1	03.00	01.50		N:13o 44' 42.1" E:0750 34' 47.6"
					Maridibba Saddle	N:13o 43' 22,1"
					Gate to Bhadravathi	E:0750 34' 05.2"
					Camp Kovu	N:13o 42' 24.4" E:0750 34' 71.5"
			04.00	02.00	Maratti camp Upper to	N:13o 44' 39.5"
			04.00	02.00	Doddapu road	E:0750 34' 31.2" N:13o 43' 37.4"
						E:0750 34' 54.6"
					Doddappu road to	N:13o 43' 52.8"
H				1	Siddri Temple	E:0750 35' 50.7" N:13o 43' 37.4"
			02.50	01.25		E:0750 36' 41.3"
					Kollapana Hola Upper to Aladamara Kovu	N:13o 44' 34.8" E:0750 34' 18.9"
					to Alauamara Kovu	N:13o 43' 50.2"
						E:0750 34' 14.4"
			02.50	01.25	Maratti Camp to Lingapura D line	N:13o 44' 42.8" E:0750 32' 66.9"
				disaltes (	Enigapuia D iille	N:13o 44' 51.9"
						E:0750 31' 90.0"



				Machan road to	N:13o 44' 57.8"
		25/200	145744	Maratti camp road	E:0750 33' 94.2" N:13o 44' 54.9"
		02.00	01.00	Camera Point road (Kakanahasudi Kere	E:0750 32' 80.0" N:13o 44' 50.1" E:0750 33' 01.7"
				to D line)	N:13o 44' 19.9" E:0750 33' 51.0"
		03.00	01.50	Annegundi road (Beete mara to Kavalu mara)	N:13o 35' 608" E:0750 38' 424" N:13o 35' 667"
4				Tammadihalli to Mallakana Kere	E:0750 38' 340" N:13o 45' 20.8" E:0750 37' 41.1"
		02.10	01.05		N:13o 45' 59.1" E:0750 36' 57.7"
		02.10	01.03	Tammadihalli to Kesinakatte	N:13o 45' 21.2" E:0750 37' 42.0" N:13o 45' 03.4" E:0750 36' 11.2"
		02.00	01.00	Aldhara APC to Maridibba Saddle	N:13o 45' 35.6" E:0750 36' 06.6" N:13o 43' 12.1"
				Aldhara APC to Siddri APC through Siddri	E:0750 34' 05.1" N:13o 45' 35.6" E:0750 36' 06.6"
		02.00	01.00	Temple road	N:13o 43' 15.3" E:0750 37' 05.3"
				Doddinatale road (Yuvarajana Gadde to D line	N:13o 44' 16.0" E:0750 32' 18.8" N:13o 43' 55.1" E:0750 31' 58.9"
		02.00	01.00	Duggappana Hola to Chowdikatte APC	N:130 44' 42.1" E:0750 34' 47.6" N:130 44' 49.9" E:0750 33' 98.2"
		03.70	01.85	Safari roads	N:13o 36' 58.8" E:0750 39' 14.2" N:13o 37' 07.7"
		(C. 554 box 4		Other patrolling Road	E:0750 39' 45.8" N 130 39' 03.1" E 750 42'01.0" N 130 36'58.0" E
	Sub Total	09.00	04.50		750 39'13.6
7.		08.00	04.00		
		01.00	0.50		
		02.00	01.00		
		36.00	18.00		
		70.00	35.00		
		157.8	78.90		
(b)	М	02.00	01.00	Khodi APC to Heggar Circle	N: 13 27' 56.02" E: 75 32' 10.8" N: 13 28' 29.52" E:
N. W.		45.43000	12/2/27	Heggar Circle to Thegaragudda APC	75 31' 59.67" N: 13 28' 29.52" E: 75 31' 59.67" N: 13 30' 08.18" E:
		06.00	03.00	Thegargudda APC to Old Somavahini	075 32' 29.5" N: 13 30' 08.18" E:075 32' 29.5" N: 13 30 50.1" E: 75
		08.00	04.00	Somavahini APC to Sri Rama temple	34' 57.0" N: 13 29' 37.62" E: 75 35' 08.66" N: 13 29' 30.2" E: 075 36' 02.1"

		Ĭ				1	Heggar circle to	N: 13 28' 29.52" E: 75
							Somavahini APC	31' 59.67" N: 13 29' 37.62" E: 75 35' 08.66"
				03.00		01.50	Madla School to Madla halla	N:13 29' 42.6" E: 75 36' 33.9" .N: 13 29' 32.3" E: 75 36' 45.3"
				09.00		04.50	Gadikallu to Hebbe Circle	N: 13 30' 58.8" E: 75 34' 49.7" N: 13 31' 41.8" E:
				05.00			Hebbe Circle to Hebbe	75 34' 17.7" N: 13 31' 41.8" E: 75 34' 17.7"
				01.00		0.50	APC	N: 13 32' 00.2" E: 75 33' 53.5"
				01.00		0.50	Hebbe Circle to Kalkove APC	N: 13 31' 41.8" E: 75 34' 17.7" N: 13 33' 13.7" E: 75 34' 54.8"
				02.50		01.25	Kalkove APC to Save APC	N: 13 33' 13.7" E: 75 34' 54.8" N: 13 34' 36.6" E:
							Jannachari Circle to	75 35' 47.6" N: 13 23' 34.41" E: 75
				01.50		0.75	Hinnarikhan circle	29' 19.01" N: 13 23' 55.33" E: 75 29' 36.91"
				05,00		02.50		
				03.00		i elektric		
				06.00		03.00		
				01.50		0.75	Godkal Circle to Gurupura Road	N 13* 36' 05.8" E 075* 44' 29.0" N 13* 37' 26.3" E
							Lalbhagh Katri to	075* 44' 18.9" N 13* 35' 42.4" E
				20 A 432745			Lalbhagh Gate	075* 40' 07.8" N 13* 34' 30.4" E 075* 40' 09.5"
	-,			04.00		02.00	Kejige Cross to D.K.Gudda vare	N 13* 35' 37.5" E 075* 43' 09.8" N 13* 37' 14.5" E 075* 44' 21.1"
				05.00		02.50	Anegundi Katri to SVT gate	N 13* 35' 27.2" E 075* 40' 09.2" N 13* 34' 32.1" E
				03.00				075* 39' 02.1"
				03,00		01.50		
				H49903036025		**************************************		
				5097000		N TENTONIA		
				06.00		03.00		
		Sub Total (b)						
		Sub Total						
		(a+b)		59.50		33.75		
				217.30		112.65		
21	Anti-Poaching & Anti- Smuggling Activities							
I.	Anti-Poaching Camps  Deployment of local work force of 4 members for each	16.1	154.516	39 camps		184.48	All Ranges	Muthodi Range: 07
	APCs from 1-4-2017 to 31-3- 2018=365 Days x 39 Camps							1.Kesave- N:13'28'59.3" E:75;37;35.9"
	x 4 persons x 324/day=184.486 lakhs.				6			2.Uddinakatte- N:13'27'57.3"
				i				E:75'36'01.6" 3.Hipla-N:13'27'57.3" E:75'36'58.0"
							4	4.Kaske-N:13'27'57.3"

E-97/225/1 N   127/27   37   127/27   1							
S1227512							
E 254/7362 R 12772737 R 127727	1:	12					5.Karanji-
### Oxford   Company   Com	1	k					
E2301928							
7 S.K. Man. ET729231 **    Hebbs Rhann.   Part   Pa							
Miles Researce   Mile							
Text							
Section   Sect	1						
B. Sock N.1127/012   B. Sock	1						
E 552708  TO TOTAL THE STATE OF	1						Nos 8 Kodi-N:13'27'56 0"
The propagation of the propagati							
E 5792742 5 E 5797042 5 E 5797042 5 E 5797042 5 E 5797043 5 E 579704 5 E						)	9. Thegaragudda-
11 (6 composition) 11 (6 composition) 11 (1 containment) 12 (1 containment) 11 (1 containment) 12 (1 containment) 13 (1 containment) 14 (1 containment) 15 (1 containment) 16 (1 containment) 17 (1 containment) 18 (1 containment) 19 (1 containment) 10 (1 contain							
N 1979-19		1				X X	
11   Rockalmane   12   13   14     13   14   15     14   15   16     15   16   16     16   17   17     16   16   16     17   17   16     17   17   16     18   18   18     19   19     19   19     10   10     11   10     11   10     12   13     13   14     14   15     15   16     16   16     17   16     17   16     18   17     19   18     19   19     10   18     10   18     10   18     11   18     12   18     13   18     14     14     15   18     16   18     17     17     18   18     18							
N 132831 F 157958.  B 179758.  B							
E-573518.6  In Table P  In Tab						5	
N 133201 F 1 1.79233 S 1 1.79233 S 1 1.79233 S 1 1.7923						8	
E F 7373 53 # 1							
1.1 S. Kallower 1.1 S. 1.2 S.	t						
N. 1573713.77 ETDYSEA H N. 127273.87 N. 127270.68 N. 127270.78 N. 127270.79 N. 127270 N. 127270.79 N. 127270.			į į		1		
14 Mediagania N 1223 3 3 15 8 6 8 15 15 8 6 8 15 15 8 6 8 15 15 8 6 8 15 15 8 6 8 15 15 8 6 8 15 15 8 15 15 8 15 15 8 15 15 8 15 15 8 15 15 15 15 15 15 15 15 15 15 15 15 15					1		N:13'33'13.7"
N. 137233.5 P. ETTYPOOR P. T. 17270.6 P. T. 17270. P. T. 17270.6 P. T. 17270. P. T. 17270.6 P. T. 17270.6 P. T. 17270.6 P. T. 17270.6 P. T. 17					1		
E 77270 0 5 18 Begger  18 Shaper  18 F 75274 2 0 7 18 Khanky clecking get (1) 3 17 23 7 3 7 3 7 3 7 3 7 3 7 3 7 3 7 3 7 3							
N132401   N132401   N132401   N132401   N132401   N132401   N13240   N12240   N12240							E:75'29'10.8"
E759472 C 16 Kanadaya elecking age of significant of the company o							15.Bogase-
16 Khandya chedinig gate N 13 27 15 14 15 15 27 15 14 16 15 27 15 16 15 15 17 16 16 15 17 16 16 16 16 16 16 16 16 16 16 16 16 16							
gare N 1323 15-7    E							16.Khandya checking
Lakawaii Rame;							gate N: 13 23' 15.4"
Li Nos   17,000,837     17,000,837     17,000,837     18,500,722     18,500,723     19,100,700     19,100,700     19,100,700     20,100,700     21,100,700     21,100,700     21,100,700     21,100,700     21,100,700     21,100,700     21,100,700     21,100,700     21,100,700     21,100,700     22,100,700     23,700,700     24, Save     1,130,700     24, Save     1,130,700     27,100,700     27,100,700     27,100,700     27,100,700     27,100,700     27,100,700     27,100,700     27,100,700     27,100,700     28,100,700     2					1		
17.Adars. N13978.3? E18.56261 N139796.0° E784219.9° 19.Chowdstant. N139796.0° E784219.9° 10.Chowdstant. N139701.3° 30.Knodor. N134317.7° E1834317.7° E							
E78-007.72  18. Middin N 19. Mi					1		
18. Siddri- N. 1379-6.07 G. Choudhlatte N. 1365-8.28 E. 737904.37 30. Kundar- N. 1365-8.28 E. 737904.37 20. Kundar- N. 1379-137 E. 1793-137 E. 1793-13							
N.139796.00 E7542109 D Chowdolants E75904.37 20 Kundur- N13437.77 E1535347.77 E153547.77 E153547			3				
19 Chewditates N 13952.87 E 759041 37 20 Kanden E 751541 17 21 JA PARN. 137340 17 21 JA PARN. 137341 19 21 JA PARN. 137341 17 21 JA PARN. 137341 17 22 JA PARN. 137341 17 23 JA PARN. 137341 17 24 JA PARN. 137341 17 25 JA PARN. 137341 17 26 JA PARN. 137341 17 27 JA PARN. 137341 17 28 JA PARN. 137341 17 29 JA PARN. 137341 17 20 JA PARN. 137341 17 20 JA PARN. 137341 17 21 JA							N:13'39'66.0"
N 1379528* E							
E-575904.3" 20 Kundur- N 1374277 21 NEN 1373407 21 NEN 1373407 21 NEN 1373407 22 U Balli- N 137478 9" E-57583.3" 22 U Balli- N 137571 9" E-57582.3" 24 Sance- N 137571 9" E-57582.3" 25 Sance- N 13761.3" E-57582.3" 26 Femballs- N 13401.2" E-57593.3" 26 Femballs- N 13401.2" E-57593.3" E-5							
N 133437.7* E-753547.1* 21.N.H.N.133340.7* E-753587.1* 23.N.H.N.133340.7* E-753696.0* 23.Tadsas- N133751.9* E-753428.2* 24.Sawe- E-753438.0* 25.Sukalahati- N.134012.8* E-753334.3* 26.femballs- N.13402.8* E-753743.0* 27.Sukalahati- N.13402.8* E-753743.0* 28.Hoadili- N.13429.6* E-753742.0* 38.Hoadili- N.13429.6* E-753742.0* 30.Lingapurs- N-13* 44*21.5* E-753*2.0* 30.Lingapurs- N-13* 44*21.5* E-753*2.0* 31.Saystalas- N.135437.3* E-754428.1* 32.Kemmanugundi- N.135437.3* E-754428.1* 33.C.B. Halli- St. F.							E:75'39'04.3"
E.7537471* 21.N.H.N.1333400* E.753783.7* 22.U.B. halli- N. U30708 8* B. U30708 8* B. U337519* E.753742 2* 2.4 Sawe- N.1337519* E.753743 3* E.753742 0* 30 Imagaura-N.13472 5* E.753743 3* E.754743 1*		*					
21 N.H.N.133340 (*)  E.75383.7* 22 U. Balli- N. 1134089 (*)  11 134089 (*)  21 Tadasa- N.133731 19*  E.753438 (*)  E.753438 (*)  22 12 3 Save- N. 133731 3*  E.753009 (*)  23 N.13472 8*  E.7537009 (*)  27 Tammadhalla- N. 134373 3*  E.753009 (*)  28 Hosali- N. 13429 (*)  28 Hosali- N. 13429 (*)  29 N. 13429 (*)  29 N. 13429 (*)  20 N. 13429 (*)  21 Tammadhalla- N. 13429 (*)  22 Tammadhalla- N. 13429 (*)  23 N. 13429 (*)  24 N. 13429 (*)  25 N. 13429 (*)  26 N. 13429 (*)  27 N. 13429 (*)  28 Hosali- N. 13429 (*)  29 N. 13429 (*)  20 N. 13429 (*)  21 N. 13429 (*)  22 N. 13429 (*)  23 N. 13429 (*)  24 N. 13429 (*)  25 S. *  1aricchuk Range (*)  26 N. 13436 (*)  27 N. 13436 (*)  28 P. 13436 (*)  29 N. 13436 (*)  20 N. 13436 (*)  20 N. 13436 (*)  21 N. 13436 (*)  22 N. 13436 (*)  23 N. 13436 (*)  24 N. 13436 (*)  25 S. *  26 N. 13436 (*)  27 N. 13436 (*)  28 N. 13436 (*)  29 N. 13436 (*)  20 N. 13436 (*)  20 N. 13436 (*)  21 N. 13436 (*)  22 N. 13436 (*)  23 N. 13436 (*)  24 N. 13436 (*)  25 N. 13436 (*)  26 N. 13436 (*)  27 N. 13436 (*)  28 N. 13436 (*)  29 N. 13436 (*)  20 N. 13436							
22 U B halli- N134781 9* E 753969 0* 23 Tadasa- N133751 9* E 7537422* N133751 9* E 7537428* N133713* E 753748 0* 25 Sukalahati- N134012.8* E 753534.3* Z6 femballa- N14433.3* E 753900 lin- N134315 1* E 753742.0* 28 Hosalli- N134271.3* E 753378.6* E 753378.6* E 753378.6* E 753378.6* S 14221.3* E 753798.0* S 1.1albbag- N135371.3* E 753471.3* E 753472.3* E							
N 1340789 8° E 753969 0° 23 Tadasa- N:137751 9° E 7573428 2° 24 Saave- N 135613 0° 15 Sakalahatti- N 134012 8° E 759394 3° E 575900 0° 27 Tammadinalla- N:134375 1° E 753000 0° 27 Tammadinalla- N:134375 1° E 753792 0° 28 Hotalla- N:134375 1° E 753782 0° E 753783 0° E 753783 0° E 753784 0° E 754474 3° 31 Lalbaguara- N 134521 3° E 753742 0° 30 Lingapura- N 13 44*21.5° E-75 32° 25.8° Tanitechyt Ranner, 0° Nes 31 Lalbaguara- N 1374428 1° E 7544428 1° E 754444 5° E 754444 5° E 754445 5° E 754444 5° E 754445 6° E 754452 0° S Kearline en la languara- N 137346 5° E 754440 3° 33 G B Halli- N 1373444 5° E 754452 0° E 754452 0° E 754453 6° E 754453 6° E 754453 6° E 754453 6° E 754425 0° E 75425 0°							
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N.137751 9: E753428 2° 24. Saave. N.137613.3" E754458 0° 25. Sukalahatti. N.134012.8" E753734.10: N.134315.1" E753794.0° 27. Tammadihalla. N.134315.1" E753794.0° 28. Hotaili- N.134429.6" E753378.6 6° 20. Byrekhan. N.13452.1.3" E753794.2 0° 30. Lingapura. N.13" 44 21.5" E.75 37.2 2°  Tameable Range: 92. Non 31. Labbag. N.137547.3" E75347.3" E754440.3" 32. Kemmanugundi. N.137647.3" E754440.3" 33. G. B. Halli- N.13744.5 6° E75445.6 6° E75445.6 6° S. Kesarballa. N.13744.5 6° E754475.6 6° S. S. Kesarballa. N.137347.5 0° E754475.6 6° S. S. Kesarballa. N.137345.0° E754475.6 6° S. S. Kesarballa. N.137345.0° E754475.6 6° S. S. Kesarballa. N.137345.0° E754470.5 6° S. G.							
E 7534728.2° 24. Sauee- N.137613.3° E 757478.0° 25. Sukalahatti- N.134012.8° E 757534.3° 26. Jeruhalla- N.134573.3° E 757600.0° 27. Tammadhalla- N.134573.3° E 757600.0° 27. Tammadhalla- N.134470.6° E 753378.0° 29. Byrekhan- N.13421.3° E 7579742.0° 30. Lingapura- N.13° 42.1.3° E 75.3° 25.8° Tamiebyke Range; 99. Nos 31. Lalbbag- N.137547.3° E 7576472.81 1 32. Kemmanugundi- N.137640.5° E 7576442.3° 31. G B Halli- N.137640.5° E 757642.3° 31. G B Halli- N.137640.5° E 757642.3° 31. G B Halli- N.13764.5° E 757642.3° 31. G B Halli- N.13764.5° E 757642.3° 31. G B Halli- N.137645.0° E 757640.5° 6 6 6 6 Godalmatti- N.137945.0° E 757640.5° 6 756 Godalmatti- N.137945.0° E 757642.5° E 757640.5°							
24. Saave. N.137613.3* E753458.0* 25. Sukalahatti. N.134012.8* E753534.3* 26. Jernihalla. N.13453.5* E753069.0* 27. Tammadhalla. N.1343715.1* E753742.0* 28. Hosalla. N.134472.6* E753734.0* 30. Lingapura. N.13452.1.3* E753734.0* 31. Lalbagura. N.13452.1.3* E753742.0* 30. Lingapura. N.13462.1.3* E753742.1.3* 34. 21.5* E.75.2* 25. 8*  Tamircho'r Range; 90. N.00 31. Lalbag.3* E75442.8.1* 32. Kernmangundi. N.137640.5* E75442.8.1* 33. G. B. Halli. N.137640.5* E75442.8.1* 34. Channinkere. N.13745.0.1* E75440.5* E754475.6* E7544705.6* E75425.6*							
E7534'\$8.0  25. Sukalahatti N.1340'12.8* E75555'43* 26. Jenuhalla- N.1345'5.3* E7536'99.0* 27. Tammadihalla- N.1343'15.1* E75734'2.0* 28. Hosalli- N.1344'29.6* E7533'8.8.0* 29. Byekhan- N.1345'21.3* E7573'8.0* 30. Lingapura-N-13 44'21.5* E753'2 25.8*  Tanicubde Range; 90. Nus. N.1345'23.3* E7534'40.3* 13. Lalbhag- N.1345'3.3* E7544'40.3* 33. G. B. Halli- N.135'444.5* E7544'40.3* 33. G. B. Halli- N.135'444.5* E7544'5.6.1* E7544'5.6.1* E7544'5.6.1* E7544'5.6.1* E7544'5.6.1* E7544'5.6.1* E7554'5.6* 6. 36. Godalmatti- N.1373'48.0* E.7544'5.6* 6. 36. Godalmatti- N.1373'48.0* E.75544'5.6* E.75544'5.6* G. 36. Godalmatti- N.1373'48.0* E.75544'5.6* E.75544'5.6* G. 36. Godalmatti- N.1373'48.0* E.75544'5.6* E.75544'5.6* E.75544'5.6* E.75544'5.6* E.75544'5.6* E.7554'5.6* E.75							
25. Sukalahatti- Ni 340/12.8* E.753534.3* 26. Jenuhalla- Ni 34355.3* E.753690 0* 27. Tammadihalla- Ni 343415.1* E.753742.0* 28. Hosalli- Ni 34429.6* E.753782.0* 29. Byrekhan- Ni 34429.6* E.753782.0* 30. Lingapura-N-13* 44* 21.5* E.75 32* 25.8* Tanicebvle Ranee; 99. Nos 31. Lalbhag- Ni 33547.3* E.754428.1* 32. Kemmangundi- Ni 33540.5* E.754428.1* 33. G. B. Halli- Ni 33544.5 E.754430.3* 33. G. B. Halli- Ni 33544.5 E.754452.8* 34. Channinkere- Ni 33456.1* E.754452.8* 34. Channinkere- Ni 33456.1* E.75440.2* 53. Kesarahalla- Ni 33745.0* E.754402.6* 36. Godkalmatti- Ni 33745.0* E.754402.6* 36. Godkalmatti- Ni 33748.0* E.754405.6* 6. Godkalmatti- Ni 33748.0* E.754425.0* E.754420.5* 36. Godkalmatti- Ni 33748.0* E.754420.6* 36. Godkalmatti- Ni 33748.0* E.754420.6* E.754420.6* 36. Godkalmatti- Ni 33748.0* E.754420.6* E.754420.6* 36. Godkalmatti- Ni 33748.0* E.754420.6* E.754420.6* B.754420.6* B.754420.6							
N:134012.8" E:753534.3" 2.6 Jenuhalla- N:134575.3" E:753609.0" 22 Tammadiballa- N:1343715.1" E:753742.0" 2.8 Hosalli- N:134479.6" E:753378.6" 2.9 Byrekhan- N:13452.13" E:75372.0" 30.Lingapura-N:3" 44" 21.5" E:75' 32" 22.8" Tanicebite Range: 92. Nos 31. Lalbhag- N:133547.3" E:754478.1" 32.Kemmanugundi- N:133640.5" E:754478.1" 33. G. B. Halli- N:133640.5" E:754470.2 o" 34. Channikere- N:133456.1" E:754475.6" E:754475.6" E:754470.5 o" 35. Kesarahalla- N:133745.0" E:754400.5 o" 6. G. Godkalmatti- N:133745.0" E:754405.6" 6. G. Godkalmatti- N:133745.0" E:754405.6" 6. G. Godkalmatti- N:133748.0" E:754425.0" E:75425.0" E:75							
26. Jenuhalla- N.134375.3* E.75309.0° 27. Tammadihalla- N.1343715.1° E.753742.0° 28. Hosalli- N.134479.6° E.753378.6° 29. Byvekhan- N.134521.3° E.753782.0° 30. Lingapura- N-13' 44* 21.5° E.753782.0° 30. Lingapura- N-13' 44* 21.5° E.753782.0° 31. Lalohag- N.133447.3° E.754478.1° 32. Kemmanugundi- N.133640.3° E.754440.3° 33. G. Halli- N.133640.3° E.754444.5° E.754472.8° 34. Chaminker- N.133456.1° E.754475.0° S. Kearathalla- N.133745.0° E.754490.5° 6. Godkalmatti- N.133745.0° E.754490.5° 6. Godkalmatti- N.133745.0° E.754490.5° 6. Godkalmatti- N.1339745.0° E.754490.5° 6. Godkalmatti- N.1339748.0° E.754490.5° 6. E.754920.0° 6. E.75490.5° 6. E.754920.0° 6. E.75490.5° 6. E.754920.0°							
N.134375.7 E.75309.9 or 27. Tammadihalla- N.1343715.1° E.753742.0° 28. Hosali- N.134479.6° E.753378.6° 29. Syrektan- N.154521.3° E.753742.0° 30. Lingapura- N-13' 44*215° E-7532' 25.8° Taniechele Ranee: 99. Nos 31. Lalbhag- N.133547.3° E.754472.8 1° 32. Kemmanugundi- N.133640.5° E.754440.3° 33. G. B. Halli- N.133444.5° E.754472.8° 34. Chaminkere- N.13345.1° E.754472.8° 35. Kesarahalla- N.133745.0° E.754402.0° 35. Kesarahalla- N.133745.0° E.754403.6° G. G							
E.753e09.0° 27. Tammadihalla-N.134315.1° E.753742.0° 28. Hosali-N.134479.6° E.753378.6° 29. Byrekhan-N.134521.3° E.753742.0° 30. Lingapura-N.13' 44'21.5° E.75' 32' 25.8°  Tanicelvic Range: 99. Sanger St. Sange							
27. Tammadihalla- N.134315. I* E.753742.0* 28. Hosalli- N.134429.6* E.75378.6* E.75378.2.0* 29. Byrekhan- N.13452.13* E.753742.0* 30. Lingapura. N.13* 44 21.5* E.75 22 25.8* Tanigedyte Range; 69. Nos 31. Lalbhag- N.1373647.3* E.7544428. I* 32. Kemmanugundi- N.1373640.5* E.754440.3* 33. G. B. Halli- N.137344.5* E.754440.3* 34. Channinkere- N.137345.1* E.754402.6* 35. Kesarahalla- N.13745.0* E.754470.5.6* 36. Godkalmatti- N.13745.0 6* 36. Godkalmatti- N.137948.0* E.754425.0*		\					E:75'36'09.0"
E 753742 0" 28 Hosali- N.134429.6" E75338.6." 29 Byrekhan- N.134521.3" E753742 0" 30 Lingapura-N-13' 44'21.5" E-75 32' 25.8" Tanigebyle Range: 90 Nos 31 Lalobag- N.133547.3" E 754428.1" 32 Kemmanugundi- N.133640.5" E.754440.3" 33 G.B Halli- N.133446.1" E754422.6" 34 Channinkere- N.133456.1" E754422.6" 55 Kesarahalla- N.133745.0" E754403.6" 36 Godkalmati- N.133745.0" E754422.6" 37 Kesarahalla- N.133745.0" E754403.6" 36 Godkalmati- N.133745.0" E754422.5 0"							
28. Hosalli- N. 134429 6" E-75'33'58.6" 29. Byrekhan- N. 134521.3" E-75'37'42.0" 30. Lingapura- N- 13' 44'21.5" E-75' 32' 25.8"  Tanigebyte Range;  90. Nos 31. Lalbhag- N. 13'35'47.3" E-75'44'28.1" 32. Kemmanugundi- N. 13'36'40.5" E-75'44'40.3" 33. G. B. Halli- N. 13'34'44.5" E-75'41'52.8" 34. Channinkere- N. 13'34'56.1" E-75'40'22.6" 35. Kesarahalla- N. 13'37'45.0" E-75'40'22.6" 35. Kesarahalla- N. 13'37'45.0" E-75'40'23.6" 63. G.							
N:13'44'29.6" E-75'35'8.6" 29 Byrekhan- N:13'45'21.3" E-75'37'4.0" 30 Lingapura- N-13' 44'21.5" E-75' 32' 25.8"  Tainterblye Range: 99 Nos 31. Lalbhag- N:13'35'47.3" E-75'44'28.1" 32. Kemmanugundi- N:13'36'40.5" E-75'44'40.3" 33.G B Halli- N:13'34'44.5" E-75'44'5.6" 34. Channinkere- N:13'34'5.6.1" E-75'40'22.6" 35. Kesarhalla- N:13'37'45.0" E-75'40'22.6" 36. Godkalmatti- N:13'37'45.0" E-75'40'5.6" Godkalmatti- N:13'39'48.0" E-75'42'25.0"							28.Hosalli-
29. Byrekhan- N.1345'21.3" E.7537'42.0" 30.Lingapura. N-13' 44' 21.5" E.75' 32' 25.8"  Tanigebyle Range: 99. Nos 31. Lalbhag- N.1335'47.3" E.75'44'28.1" 32. Kemmanugundi- N.1336'40.5" E.75'44'40.3" 33. G. B. Halli- N.1336'44.5" E.75'44'52.8" 34. Channinkere- N.1334'44.5" E.75'44'26.1" E.75'40'22.6" 35. Kesarahalla- N.1337'45.0" E.75'44'05.6" 6. 36. Godkalmatti- N.1339'48.0" E.75'44'05.6" 6. 36. Godkalmatti- N.1339'48.0"							N:13'44'29,6"
N 134521 3" E:7537420" 30 Lingapura N-13' 44*21.5" E:75 32' 25.8"  Tanigebyle Range:							
E.753742.0" 30 Lingapra. N.13' 44'21.5" E.75'32' 25.8"  Tanigebye Range:  09 Nos 31. Lalbhag. N.13354'3.3" E.7544'28.1" 32 Kemmangundi. N.1336'40.5" E.7544'40.3" 33. G. B.Halli. N.13'444.5" E.7540'2.6" 34. Chaminkere- N.13'456.1" E.75'0'2.6" 35. Kesarahala- N.13'745.0" E.75'40'5.6" 6.6 Godkalmatti. N.13'34'8.0" E.75'40'5.6"							N:13'45'21.3"
44" 21.5" E-75' 32' 25.8"  Tanigebyle Range;  9 Nos 31. Lalbhag. N:13'35'47.3" E:75'44'28.1" 32. Kemmanugundi- N:13'36'40.5" E:75'44'40.3" 33. G. B. Halli- N:13'34'44.5" E:75'44'44.5" 43. Channinkere- N:13'34'56.1" E:75'42'2.2.6" 35. Kesarahalla- N:13'37'45.0" E:75'44'05.6" 66. Godkalmatti- N:13'39'48.0" E:75'42'55.0"							E:75'37'42.0"
25.8" Tanigebyle Range:  9 Nos 31. Lalbhag- N:137347.3" E:754478.1" 32. Kemmanugundi- N:1376-0.5" E:75'4470.3" 33. G. B. Halli- N:1373444.5" E:75'4470.2 " 34. Channinkere- N:13734745.0" E:75'40'22.6" 35. Kesarahalla- N:1377'45.0" E:75'40'25.0" 6:75'40'25.0" E:75'40'25.0"							30.Lingapura- N-13' 44' 21.5" F-75' 32'
99 Nos 31. Lalbhag. N:13'35'47.3" E:75'44'28.1" 32. Kemmanugundi- N:13'36'40.5" E:75'44'40.3" 33. G. B. Halli- N:13'34'44.5" E:75'41'52.8" 34. Channinkere- N:13'34'5.6.1" E:75'40'22.6" 35. Kesarahalla- N:13'34'5.0" E:75'44'05.6" 36. Godkalmatti- N:13'94'8.0" E:75'42'25.0"							25.8*
31. Lalbhag- N:1335'47.3" E:75'44'28.1" 32. Kemmanugundi- N:13'36'40.5" E:75'44'40.3" 33. G. B. Halli- N:13'34'44.5" E:75'41'52.8" 34. Channinkere- N:13'34'56.1" E:75'44'02.6" 35. Kesarahalla- N:13'74'5.0" E:75'44'05.6" 6. Godkalmatti- N:13'39'48.0" E:75'44'20.5 0"							
N:13'35'47.3" E:75'44'28.1" 32.Kemmanugundi- N:13'36'40.5" E:75'44'40.3" 33.6'40.5" E:75'44'40.3" 33.4'44.5" E:75'41'52.8" 34.Chaminkere- N:13'34'56.1" E:75'40'22.6" 35.Kesarahalla- N:13'37'45.0" E:75'44'05.6" 36.Godkalmatti- N:13'39'48.0" E:75'42'25.0"				3.5			
E:75'44'28.1" 32. Kemmanugundi- N:13'36'40.5" E:75'44'40.3" 33.G. B. Halli- N:13'34'44.5" E:75'41'52.8" 34. Channinkere- N:13'34'56.1" E:75'40'22.6" 35. Kesarahalla- N:13'37'45.0" E:75'44'05.6" 36. Godkalmatti- N:13'34'8.0" E:75'42'25.0"							N:13'35'47.3"
N:13'36'40.5" E:75'44'40.3" 33.G B. Halli- N:13'34'44.5" E:75'41'52.8" 34. Channinkere- N:13'34'56.1" E:75'40'22.6" 35. Kesarahalla- N:13'37'45.6" E:75'44'05.6" 36. Godkalmatti- N:13'34'82.0" E:75'42'25.0"							E:75'44'28.1"
E:75/44'40.3" 33.G.B. Halli- N:13'34'44.5" E:75'41'52.8" 34. Channinkere- N:13'34'56.1" E:75'40'22.6" 35. Kesarahalla- N:13'37'45.0" E:75'44'05.6" 36. Godkalmatti- N:13'39'48.0" E:75'42'25.0"							32.Kemmanugundi- N-13'36'40 5"
33.G.B.Halli- N:13'34'44.5" E:75'41'52.8" 34.Channinkere- N:13'34'56.1" E:75'40'22.6" 35.Kesarahalla- N:13'37'45.0" E:75'44'05.6" 36.Godkalmatti- N:13'39'48.0" E:75'42'25.0"							
E:75'41'52.8"  34 Channinkere N:13'34'56.1" E:75'40'22.6" 35.Kesarahalla- N:13'37'45.0" E:75'44'05.6" 36.Godkalmatti- N:13'39'48.0" E:75'42'25.0"							33.G.B.Halli-
34.Channinkere- N:13'34'56,1" E:75'40'22,6" 35.Kesarahalla- N:13'37'45,0" E:75'44'05,6" 36.Godkalmatti- N:13'39'48,0" E:75'42'25,0"							
N:13'34'56,1" E:75'40'22,6" 35. Kesarahalla- N:13'37'45,0" E:75'44'05,6" 36.Godkalmatti- N:13'39'48,0" E:75'42'25,0"							
35.Kesarahalla- N:13'37'45.0" E:75'44'05.6" 36.Godkalmatti- N:13'39'48.0" E:75'42'25.0"							N:13'34'56,1"
N:13'37'45.0" E:75'44'05.6" 36.Godkalatti- N:13'39'48.0" E:75'42'25.0"							
E:75'44'05.6" 36.Godkalmatti- N:13'39'48.0" E:75'42'25.0"							
N:13'39'48.0" E:75'42'25.0"							E:75'44'05.6"
E:75'42'25.0"							
							E:75'42'25.0"
							37.Shantaveri -

								N:13'33'31.7" E:75'44'58.0" 38.Saldana - N:13'31'54.2" E:75'46'54.4" 39. Virupaksha khan- N-13' 30' 09.9" E-75' 44' 11.4"
П.	Monsoon protection camp Deployment of 5 labourers for monsoon protection works from- 01-06-2017 to 30-09-2017=122 days x 4 camps x 5 Nos x 324/day=7.901 lakhs.	16.1	7.173	4 camps	324/day	7.90	All Ranges	1. Kesave- N:13'28'59.3" E:75;37;35.9" 2. Hebbe- N:13'32'01.1" E:75'33'53.8" 3. Sukalahatti- N:13'40'12.8" E:75'35'34.3" 4. Lalibhagh- N:13'37'45.0" E:75'44'05.6"
A A	River Patrolling in Boats Deployment of 1 boat driver and 3 labours each for river patrolling in boats From: 01.04.2017 to 31.03.2018= 365 days *2 teams* 4 Nos x 324/day=9.461 Lakhs.	16.1	8,585	2 teams		9.46		1. Hebbe- N:13'32'01.1" E:75'33'53.8" 2. Saave- N:13'36'13.3" E:75'34'58.0"
В	Wages to protection vehicle drivers From 01-04-2017 to 31-03-2018 = 365 days * 15 Nos * 335/day= 18.341 lakhs.	16.1	16.643	15 Nos		18.34	All Ranges	-
IV.	Fire Protection points (FPP)							
	Deployment of local fire watchers of 5 members for each fire protection camps From 1-4-2017 to 31-05- 2017 and 15-01-2018 to 31- 03-2018=137 days*5 Nos*52 camps * 400/day=142.480 lakhs. (Including food charges)	16.3.1	104.716	52 Teams		142.48	All Ranges	-
V.	Hiring of Jeeps for Fire Patrolling and protection	O						
	Hiring Jeeps during the fire season from 1-4-2017 to 31-05-2017 and 15-01-2018 to 31-03-2018=137 days (@ Rs.1500/day)	16.3.1	4.653	4 Nos	1500/day	8.22	All Ranges	-
22.	Other Protection watchers							
	and daily wages Wages of wireless operators, gate operators, watchmen, cooks, Data entry operators, etc. From 01.04.2017 to 31.03.2018=365 Days							
a.	Data entry operator - 357/day	16.1 16.1	8.278 4.730	7 Nos 4 Nos		9.12 5.21	All Ranges All Ranges	-
b. c	Literate Assistant - 357/day Wireless Operator - 340/day	16.1	10.150	9 Nos		11.16	All Ranges	
d. e.	Peons - 324/day Day/Night Watchers	16.1 16.1	6.438 6.438	6 Nos 6 Nos		7.09 7.09	All Ranges All Ranges	
1610.2	324/day	250.000					All Ranges	
f. g.	Cooks Assistant 324/day Gate Watchers 324/day	16.1	3.219 4.292	3 Nos 10 Nos		3.54 11.82	All Ranges	
h.	Sanctuary Gate Watchers 324/day	16.1 Sub Total	4.292	4 Nos		4.73 59.76	Muthodi	
23	Providing water supply to							
a	APC Cleaning of Open Well	16.2.16	1.800	1 No	1	0.30	Uddinakatte APC	N:13' 27' 35.2" E:75' 36' 00.3"
ь	Water Supply to APCs	16.2.16	6.200	1 No		0.80	Madhuguni APC	N:13 23' 33.9" E: 75
		c		1 No		0.90	Shirgola Forest Guard Quarters at thrasmata	29' 11.1" N: 13 25' 57.31" E: 75 30' 20.97
		Sub Total		03 Nos.		02.00		
24	Protection from Fire: Fire line clearance (in Kms)							
(i)	Along sanctuary roads	16.2	11.210	37 3			All Ranges All Ranges	
(ii)	Along patrolling paths Along Sanctuary boundary						All Ranges	
(iv)	Maintenance of fire lines in internal roads.			708 kms			Muthodi Lakkavalli	-
25	Infrastructure					25.33		
a	Development Repairs & Renovation of existing. Bison Room Nature	16,1	-	1 No	01.00	1.00	Muthodi	N: 13 26' 09.1" E: 75 38' 32.3"
b	camp  Construction of Arch at the main entrance of the Tiger Reserve in Muthodi Range.			l No	05.00	5.00	Honnahalla	N: 13 26' 09.1" E: 75 38' 32.3"

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							,	
c	Construction of Arch at the main entrance of the Tiger			I No	05.00	5.00	Near Khandya checking gate	
	Reserve in Hebbe Range.						checking gate	
			1 1	03 Nos.		11.00		
			1					
		020 000 020 0000						
26	ECO-TOURISM PLAN	Sub Total					5	
(i)	Signage		2.000	6 Nos		2.00	Eco-Tourism zone of	21
(4)	o gange		180000			1578541	TR.	
(ii)	Hording		-	4 Nos		1.00	Eco-Tourism zone of	47
7005	Dublish and soist sadio		1,000	20 Nos		0.50	TR. Eco-Tourism zone of	
(iii)	Publicity and print media		1,000	20 1908		0.30	TR.	-
							30007.61	
			1 1					
							1	
			1 70					
27	OFFICE EXPENDITURE	Sub Total	-	30		03.50		
21	Electricity charges, Phones &	16.2.28	5.00	LS		5.00	All Ranges	- D
	Stationery equipments.	10.2.20	2,00	1000		35.33	7 III Tungo	
28	EFFECTIVE CHECKING							
	OF HUMAN-ANNIMAL CONFLICT						1	
	Maintenance of EPT	16.4.2	10.00	4 kms/		11.93	Gadikallu to	N:13o 44'57.8"
	77-470-9-555 NO. 39-275. UPS. 3		3 324 30.00	9600 cum		X-12-50,2-59	Kakanahasudi kere	E:0750 33' 94.2"
								N:13o 44'81.5"
				1.6 Kms/		4.72	Gadikallu to	E:0750 32' 98.9" N:13° 44'10.8" E:0750
				3800 cum		7.72	Karikallumatti D line	33' 36.0"
				60 Sept Co. New 1024			2772777 Personal Control (1971)	N::13° 44'81.5"
						16.65		E:0750 32' 98.9"
						10.03	1	
								_
29	Staff Development	Sub Total	-					
a	Exposure visits of	16.8	1.500	LS		0.50	All Ranges	
	Officers/officials to visit the		20000	200			Company of the	
	other Tiger Reserves in the							
b.	country.  Specialized training to field	16.8.3	1,500	2 Nos		0.50	Division	
-001	Staffs in management	1,72,750	1.000	51,100			237133011	72
	planning for capacity							
30	building. Wildlife Conservation							
30	Awareness							
	Conducting awareness	16.17.3	7.500	5 Nos		3.75	Muthodi	
	programs to School/Collage,		1000000	***********		13001.2500	LEAT STATE AND LEAT OF	
	Students/ Villagers & Publics.							
31	Essential to Anti-poaching		1 1					
	Staffs							
a. b.	Warm cloths Rain Coats		1.248	LS		7.50	All Ranges	-
c.	Uniforms, Shoes, Sacks,						All Ranges All Ranges	
757/	Leather belt & Caps etc.						711 Ranges	50
d.	Leach sacks (2 sets)		1				All Ranges	
e.	Torches						All Ranges	-
f. g.	Utensils Medicals facilities		1				All Ranges All Ranges	-
h.	Insurance facilities						All Ranges	-
i.	Purchase of mosquito net/						All Ranges	
	field kit, torches & other							
20	essential Items.							
32	Essential to Front line permanent staffs							
a.	Warm cloths		1.520	LS		7.87	All Ranges	-
b.	Rain Coats			- 35.95			All Ranges	-
C.	Uniforms, Shoes, Sacks,						All Ranges	5
	Leather belt & Caps etc.							
	1-1-1-2		4 1					eration representation
d. e.	Leach sacks (2 sets) Torches		- 1				All Ranges All Ranges	
f.	Medical facilities		1				All Ranges	2
g.	Insurance facilities		7 7				All Ranges	
			1				1575	
				.				
			1					
	Recurring Core					749,45		
R	ecurring Buffer							
33	Awareness Generation Celebration of Wildlife week	16.5	1,00	LS		0.60	AUD	_
	Printing calendars, broachers/	10.3	1.00	LS		0.50	All Ranges	*)
	namehlat eta dudun udt400.						1	
	pamphlet etc, during wildlife week							

34	Fire Protection points (Buffer Area)						
	Deployment of local fire watchers of 5 members for each fire protection camps From 1-4-2017 to 31-05- 2017 and 15-01-2018 to 31- 03-2018=137 days*5 Nos*10 camps *400/day=27.400 lakhs (Including food charges)	16.1	20.14	10 camps	27.40	All Ranges	÷
35	ECO-DEVELOPMENT						
a.	Conducting Health check-up camps for the EDC's		1.50	LS	1.20	All Ranges	Get 1
b	Award and incentive to the villagers						
	Award and incentive to the villagers contribute protection and information	16.5	1.00	LS	1.00	All Ranges	
36	Fostering Eco-tourism in Tiger Reserves						
a	Engaging one Naturalist for 365 days	16,5	2.00	l No	2.00	Division	558
b	Engaging one Guide for 365 days		1.50	1 No	1.50	Division	96
37	Weapon training to staff						
	Servicing of arms and ammunition and weapons training to field staff (through Police Department)	16.8	1.00	LS	1.00	All Ranges	>-
-116	Recurring Buffer		VI = ==		34.60		
	Grand Total (Non-Recurring Core + Recurring Core + Recurring Buffer)				160.13 + 749.45 + 34.60 = 944.18		N =

(Rs. In Lakhs)

		(**	or an emino,
S. No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	160.13	96.08
2.	Recurring (50%)	784.05	392.03
	Total	944.18	488.11
2 - Dollar 11 - 12 - 12			

(Rs. In Lakhs)

	(Its. III Daniis)
A	944.18
В	488.11
E=0.8*D	390.49
F	43.35
G=E-F	347.14
I=0.2*D	97.62
	F G=E-F

\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

Niphant Vena