

No. 4-1(37)/2017-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 22nd September, 2017

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Bandipur Tiger Reserve, Karnataka during 2017-18.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Bandipur Tiger Reserve, Karnataka at the cost of **Rs. 1411.44 Lakhs (Rupees One thousand Four hundred Eleven Lakhs Forty Four thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 819.19 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Karnataka**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Karnataka.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 486.826 lakhs (Rupees Four hundred Eighty Six Lakhs Eighty Two thousand Six hundred only)** to the State Government towards the Grants-in-aid to Government of Karnataka during the current financial year 2017-18. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 230 (1) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Bandipur Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above,

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- the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230 (12) (I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
 - (v) The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
 - (vi) The accounts of the **Bandipur Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
 - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
 - (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
 - (ix) Government of Karnataka in respect of **Bandipur Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2018.
 - (x) **Bandipur Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
 - (xi) Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
 - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2017-18 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
 - (xiii) Government of Karnataka in respect of **Bandipur Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230 (5).
 - (xiv) Grants-in-aid shall be utilized for **Bandipur Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Bandipur Tiger Reserve) and **Government of Karnataka**.
 - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
 - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
 - (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
 - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
 - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
 - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
 - (xxi) The expenditure is incurred as per the allocation of funds.
 - (xxii) Payments are made by bank transfer and no cash payment is to be made.

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- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or G&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.

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8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06 – Centrally Sponsored Schemes (Sub Major Head), 3601.06.101-Central Assistance / Share (Minor Head), 3601.06.101.02-Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31- Grants-in-aid General for the year 2017-18 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 91272/AS&FA dated 20.09.2017.

Yours faithfully,

Nishant Verma 22/9/17
(Nishant Verma)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2017-18 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Karnataka.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
4. The Field Director, Bandipur Tiger Reserve, Karnataka.
5. The Accountant General, Karnataka.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IGF, NTCA Regional Office, Bangalore.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

Nishant Verma 22/9/17
(Nishant Verma)
Deputy Inspector General of Forests (PT)

**Annual Plan of Operation
Bandipur Tiger Reserve, Karnataka**

(Rs. in lakhs)

| Item | Para No. CSS PT Guidellines | Para No. TCP | Previous Financial Year Sanctioned | Current Financial Year | | | | | GPS | |
|---|-----------------------------|--------------|------------------------------------|---|--------------------------------|-----|------------------|--------------------------|-----|------------------------|
| | | | | Name of Sub Item | No. of Items (Physical Target) | | Unit Price (Rs.) | Total (Financial Target) | | |
| Procurement field gear, night vision device, field dress, boots, binoculars | 16.1.21 | 9.9.2 | 0.75 | Purchase of Binoculars for field staffs | 50 | Nos | 00.05 | 2.50 | | |
| | | 9.9.2 | | Providing field kits to Anti-Poaching Camps staff | 200 | Nos | 0.025 | 05.00 | | |
| Providing support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF) | 16.1.1 | 10.2 | 300.00 | Salary and other allowances to Special Tiger Protection Force working in Bandipur TR ACF-1 RFO-3 Dy RFOs-13 FG-62 FW-27 | 1 | Nos | 300.00 | 300.00 | | |
| Establishing patrolling camps/chowkis/staff quarters etc. | 16.1.3 | 10.3.1 | 80.00 | Establishment of Anti-Poaching Camps in the following places | 5 | Nos | 05.00 | 25.00 | | |
| | | | | 1. GS Betta Range (Kakkathalakanna) | | | | | 1 | N-11.68652, E-76.64655 |
| | | | | 2. Omkara Range (Thavalanare) | | | | | 2 | N-11.875, E-76.5454 |
| | | | | 3. Kundukere Range (Kongalibetta) | | | | | 3 | N-11.657686 E-76.83765 |
| | | | | 4. Hedyala Range (Kalanamunti) | | | | | 4 | N-11.88965 E-76.52371 |
| | | | | 5. Maddur (Beerambadi) | | | | | 5 | N-11.76022 E-76.565841 |
| | | | | 6. Moliyur (Bejjalapura) | | | | | 6 | N-11.94333 E-76.42083 |
| | | | | 7. Moolehole Range | | | | | 7 | N-11.76715 E-76.45319 |
| Procurement of vehicles- against condemned Vehicle(4WD SUV/Pickup) | 16.1.19 | 7.3.1 | | Replacement of old condemned protection vehicles | 2 | Nos | 07.00 | 14.00 | | |
| Procurement of vehicles | 16.1.19 | 7.3.1 | | Procurement of Back hoe weed/ woody puller and front end loader | 1 | Nos | 24.00 | 24.00 | | |
| Construction of Forest Guard Quarters. | 16.2.1.3 | 7.3.1 | 80.00 | Construction of forest guards quarters | 4 | Nos | 07.50 | 30.00 | | |
| | | | | 1 Kundukere Range - 1 No (Upkara) | | | | | 1 | N-11.66488 E-76.76985 |
| | | | | 2 N Begur Range - 1 No (RFO Office campus) | | | | | 2 | N-11.90886 E-76.293663 |
| | | | | 3. Moliyur Range - 1 No (Nadadi) | | | | | 3 | N-11.87382 E-76.390323 |
| | | | | 4. Omkara Range -1 No (Baragi) | | | | | 4 | N-11.82770 E-76.591058 |
| Creation of fire watch tower, etc. | 16.2.15 | 7.3.2.6 | | Construction of fire watch towers in the following Ranges. | 3 | Nos | 05.00 | 15.00 | | |
| | | | | 1. GS Betta Range (Lakkigudda) | | | | | 1 | N-11.7541 E-77.07035 |
| | | | | 2. Maddur (Dongallare) | | | | | 2 | N-11.79747 E-76.52982 |
| | | | | 3. N Begur (Kalwalu) | | | | | 3 | N-11.89334 E-76.322805 |
| Creation of bridges. | 16.2.11 | 10.3.2.1 | | Construction of check dams/ causeway /culverts | 8 | Nos | 2.50 | 20.00 | | |
| | | | | 1. Maddur Range - | | | | | 1 | N-11.79747 E-76.52982 |
| | | | | 2. AM Gudi Range (Varanchihalla) | | | | | 2 | N-11.7791, E-76.37902 |
| | | | | 3. N Begur Range (Thavebella line) | | | | | 3 | N-11.87097 E-76.31136 |
| | | | | 4. Kundukere Range (Shelihalla Dan) | | | | | 4 | N-11.67969, E-76.71158 |
| | | | | 5. Moolehole Range (Across Bidarakattehalla) | | | | | 5 | N-11.71865 E-76.53584 |
| | | | | 6. Moliyur Range (Ramanayakanahalla) | | | | | 6 | N-11.85286, E-76.36281 |
| | | | | 7. Bandipur Range (Doddamadanaapala) | | | | | 7 | N-11.64638, E-76.56536 |

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| | | | | 8 GS Beta Range (Doddanekatte Halla-1) | | | | | 8 | N-11 67254 E-76 58476 |
| Procurement of cages to catch problematic animals | | | | Procurement of rescue cages and squeeze cages to capture the problematic animal | 6 | Nos | 00 75 | 04 50 | | |
| Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring) Separate for all categories. See from guide lines | 16 15 | | 40 57 | A. Project Allowance to Tiger Reserve Officials & staff | 1 | | 40 524 | 40 52 | | |
| | | | | Addl. Principal Chief Conservator of Forests (Project Tiger)-Rs 2000/month-1No Rs 24000 | | | | | | |
| | | | | Conservator of Forests and Director - Rs 2000/month-1No Rs 24000 | | | | | | |
| | | | | Assistant Conservator of Forests-Rs 1300/month-3Nos Rs. 46800 00 | | | | | | |
| | | | | Veterinary Doctor-Rs 1300/month - 1No Rs 15600 00 | | | | | | |
| | | | | Range Forest Officers-Rs 1000/month - 12Nos Rs. 144000 00 | | | | | | |
| | | | | Ministerial Staff-Rs 700/month - 17Nos Rs. 142800 00 | | | | | | |
| | | | | Office Peon-Rs 700/month - 7Nos Rs. 58800 | | | | | | |
| | | | | Deputy Range Forest Officer-Rs 900/month - 30Nos Rs 324000 00 | | | | | | |
| | | | | Forest Guard-Rs 700/month - 90Nos Rs 756000 | | | | | | |
| | | | | Forest Watcher-Rs 700/month - 90Nos Rs 756000 | | | | | | |
| | | | | Driver-Rs 700/month - 9Nos Rs 75600 | | | | | | |
| | | | | Mahouts-Rs 700/month - 9Nos Rs 75600 | | | | | | |
| | | | | Kawads-Rs 700/month - 14Nos Rs 117600 | | | | | | |
| | | | | Care Taker-Rs 700/month - 9Nos Rs 75600 | | | | | | |
| | | | | Sweeper-Rs 700/month - 1No Rs 8400 00 | | | | | | |
| | | | | Water Cooli-Rs 700/month - 4Nos Rs 33600 | | | | | | |
| | | | | Bungalow Watchman-Rs 700/month - 2Nos Rs 16800 Gardner-Rs 700/month - 2Nos Rs 16800 | | | | | | |
| | | | | Cleaner-Rs 700/month - 1No Rs 8400 | | | | | | |
| | | | | Elephant Jamedar-Rs 700/month - 1No Rs 8400 | | | | | | |
| | | | | Laskar-Rs 700/month - 2Nos Rs 16800 | | | | | | |
| | | | | Dalayath-Rs 700/month - 3Nos Rs 25200 | | | | | | |
| | | | | Supernumary D Group-Rs 700/month - 42Nos Rs 352800 Total Rs 3123600 00 | | | | | | |
| | | | | B. Special Tiger Protection Force working in Bandipur Tiger Reserve for the year 2017-18 | | | | | | |
| | | | | Assistant Conservator of Forests- 1 No 1XRs 1300X12 months=-Rs 15600 00 | | | | | | |
| | | | | Range Forest Officers-Rs 1000/month- 03 Nos Rs 36000 00 | | | | | | |
| | | | | Deputy Range Forest | | | | | | |

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| | | | | Officer-Rs. 900/month-13Nos Rs. 129600.00 | | | | | | |
| | | | | Forest Guard-Rs. 700/month - 62Nos Rs. 520800 | | | | | | |
| | | | | Forest Watcher-Rs. 700/month - 27Nos Rs. 226800.00 Total Rs. 928800.00 | | | | | | |
| | | | | Total A+B = 4052400.00 | | | | | | |
| Provision for ration allowance to field staff- Assistant Commandant | | | 39.73 | A. Field staff working in Bandipur Tiger Reserve - 277 Nos. | 385 | Nos | 0.1032 | 39.73 | | |
| | | | | B. Field staff working in STPF - 108 Nos | | | | | | |
| | | | | Rs. 660.00/Month/Member | | | | | | |
| Construction of Tank, Well, Hand Pump etc. | 16.22 | | | Drilling of Bore Well and Installation of Solar Water Pumps | | | | | | |
| | | | | 1. Kadamathur katte of Bandipur Range | | | | | 1 | N-11.64348 E-76.56479 |
| | | | | 2. Aralikatte of Bandipur Range | | | | | 2 | N-11.64516 E-76.61554 |
| | | | | 3. Kurubanakatte of GS. Betta Range | | | | | 3 | N-11.67711, E-76.65221 |
| | | | | 4. Ganjikatte of GS. Betta Range | | | | | 4 | N-11.67476 E-76.55595 |
| | | | | 5. Hosakere of Hediya Range | | | | | 5 | N-11.76273, E-76.4332 |
| | | | | 6. Meenakatte of Moliyur Range | | | | | 6 | N-11.84558, E-76.37866 |
| | | | | 7. Elachikere of Moliyur Range | 7 | Nos | 09.00 | 63.00 | 7 | N-11.82556, E-76.38576 |
| | | | | 8. Arekaduvinahala APC of Kundukere Range. | | | | | 8 | N-11.62753, E-76.69473 |
| | | | | 9. Northkere of Omkara Range | | | | | 9 | N-11.93334 E-76.59022 |
| | | | | 10. Jammanakatte of Omkara Range | | | | | 10 | N-11.83336 E-76.56222 |
| | | | | 11. Alegowdanakatte of Maddur Range. | | | | | 11 | N-11.78267 E-76.50401 |
| | | | | 12. Dongallare of Maddur Range. | | | | | 12 | N-11.80789, E-76.57614 |
| | | | | 13. Doddamuthigekere of N. Begur Range. | | | | | 13 | N-11.85506 E-76.27452 |
| | | | | 14. Bhuvanahalli kere of N. Begur Range | | | | | 14 | N-11.86967 E-76.27615 |
| BUFFER | | | | | | | | | | |
| Redressing man-animal conflict. | 16.10.1 | 8.2.2 | | Providing LPG connections to villagers living adjacent to tiger reserve | 300 | Nos | 0.025 | 07.50 | | |
| To carry out prophylactic immunization of cattle in and around Tiger Reserve. | 4.5.1 | 7.6.2.1 | | Conducting vaccination programmes in adjacent villages of Bandipur Tiger Reserve | 1 | | 01.50 | 01.50 | | |
| Total Non-Recurring | | | | | | | | 592.25 | | |
| Recurring Core | | | | | | | | | | |
| Deployment of camp labourers for patrolling | 16.1.5 | 10.3.1 | 200.376 | Engaging labourers on daily wages to existing Anti-Poaching Camps from 01-04-2017 to 31-03-2018. | 46 | Camps | 4.6656 (4X324X30X1 21) | 214.62 | | |
| | | | | 1. Volakallare Camp of Bandipur Range 4 Members | | | | | | |
| | | | | 2. Maralalla Camp of Bandipur Range 4 Members | | | | | | |
| | | | | 3. Devaramadu Camp of Kundukere Range 4 Members | | | | | | |
| | | | | 4. Chigarekadu Camp of Kundukere Range 4 Members | | | | | | |
| | | | | 5. Kadburu Camp of Kundukere Range 4 Members | | | | | | |
| | | | | 6. Arekaduvinahalla Camp of Kundukere Range 4 | | | | | | |

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| | | | | Members | | | | | |
| | | | | 7. Kullianabetta Camp of G.S. Betta Range 4 Members | | | | | |
| | | | | 8. Dhanahatti Camp of G.S. Betta Range 4 Members | | | | | |
| | | | | 9. Kanivemallappa Camp of G.S. Betta Range 4 Members | | | | | |
| | | | | 10. Alasthi kattle Camp of Maddur Range 4 Members | | | | | |
| | | | | 11. Aladamarada kolachi Camp of Maddur Range 4 Members | | | | | |
| | | | | 12. Huli kattle Camp of Maddur Range 4 Members | | | | | |
| | | | | 13. Manigudi Camp of Maddur Range 4 Members | | | | | |
| | | | | 14. Alegowdanakatte Camp of Maddur Range 4 Members | | | | | |
| | | | | 15. Dhonigallare Camp of Maddur Range 4 Members | | | | | |
| | | | | 16. Chammanahalla Camp of Moolehole Range 4 Members | | | | | |
| | | | | 17. Chippanahalla Camp of Moolehole Range 4 Members | | | | | |
| | | | | 18. Danadadan Camp of Moolehole Range 4 Members | | | | | |
| | | | | 19. Moorband Camp of Moolehole Range 4 Members | | | | | |
| | | | | 20. Haddinamunti Camp of Omkar Range 4 Members | | | | | |
| | | | | 21. Thavalnere Camp of Omkar Range 4 Members | | | | | |
| | | | | 22. Paladahalla Camp of Omkar Range 4 Members | | | | | |
| | | | | 23. Omkareshwara Camp of Omkar Range 4 Members | | | | | |
| | | | | 24. Mandaligepare Camp of Hedyala Range 4 Members | | | | | |
| | | | | 25. Sulekatte Camp of Hedyala Range 4 Members | | | | | |
| | | | | 26. Nanjadevarabetta Camp of Hedyala Range 4 Members | | | | | |
| | | | | 27. Nursery Camp of Hedyala Range 4 Members | | | | | |
| | | | | 28. Avarepurathota Camp of Moliyur Range 4 Members | | | | | |
| | | | | 29. Huskur mala Camp of Moliyur Range 4 Members | | | | | |
| | | | | 30. Hidagalapanchi Camp of Moliyur Range 4 Members | | | | | |
| | | | | 31. Huralipura Camp of Moliyur Range 4 Members | | | | | |
| | | | | 32. Mavinahalla Camp of A.M. Gudi Range 4 Members | | | | | |
| | | | | 33. Varanchi Camp of A.M. Gudi Range 4 Members | | | | | |
| | | | | 34. Alasoorgadde Camp of A.M. Gudi Range 4 Members | | | | | |
| | | | | 35. Heranakadu Camp of A.M. Gudi Range 4 Members | | | | | |
| | | | | 36. Eremavu Camp of A.M. Gudi Range 4 Members | | | | | |
| | | | | 37. Budanabetta Camp of | | | | | |

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|--|---------|--------|-------|---|------|-----|---------|---|--|
| | | | | A.M Gudi Range 4 Members 38. Kallare Camp of N. Begur Range 4 Members 39. Gejjalapura Camp of N. Begur Range 4 Members 40. Kadabanakatte Camp of N. Begur Range 4 Members 41. Chowdalli Camp of N. Begur Range 4 Members 42. Doddahalla Camp of Gundre Range 4 Members 43. Nayalla Camp of Gundre Range 4 Members 44. Gundre Camp of Gundre Range 4 Members 45. Banur Camp of Gundre Range 4 Members 46. Gandathir Camp of Gundre Range 4 Members | | | | | |
| | | | | Unit Cost Rs. 324/ day x 365 days x 4 Nos. per camp=473040.00 | | | | | |
| Maintenance of existing patrolling camps/chowkis | 16.1.4 | 10.3.1 | | Repair and maintenance works to existing ant poaching camps 1. Bandipur Range (Volakallare APC) 2. Bandipur Range (Maralahalla APC) 3. Kundukere Range (Arekaduvinahalla APC) 4. Maddur Range (Aladamarada Kolachi APC) 5. Moliyur Range (Hidagalapanchi APC) 6. Moliyur Range (Avarepura APC) 7. Moliyur Range (Huralipura APC) 8. AM Gudi Range (Mavinahalla APC) 9. AM Gudi Range (Alsoorqadde APC) 10. AM Gudi Range (Yara, avu APC) 11. N Begur Range (Chowdalli APC) 12. N Begur Range (Kadabanakatte APC) 13. N Begur Range (Gejjalapura APC) 14. N Begur Range (Kallare APC) 15. Moolehole Range (Chippanalla APC) | 15 | Nos | 00.75 | 11.25 | |
| | | | | | | | | 1 N-11.619230 E-76.619521 2 N-11.634784 E-76.564110 3 N-11.62753, E-76.69473 4 N-11.78465, E-76.47785 5 N-11.83546, E-76.31046 6 N-11.8247, E-76.40843 7 N-11.53444 E-76.20.675 8 N-11.67733, E-76.33633 9 N-11.78283, E-76.31855 10 N-11.789, E-76.2885 11 N-11.82468 E-76.3856 12 N-11.81565 E-76.26449 13 N-11.88046 E-76.30752 14 N-11.86474 E-76.314253 15 N-11.695970 E-76.483180 | |
| Maintenance of fire lines and firebreaks | 16.2.15 | 10.4.3 | 97.28 | Re-cutting and re-cleaning of weed growth grass a width of 10 mtr for maintenance of firelines including burning in areas with thick growth. 1. Bandipur-250.00 Kms 2. Kundukere-254.00 Kms 3. G S Betta-250.00 Kms 4. Maddur-248.00 Kms 5. Moolehole-200.00 Kms | 2386 | Kms | 5350.00 | 127.65 | |
| | | | | | | | | | 1 N-11.659934 E-76.622672 N-11.63473 E-76.564477 2 N-11.38.60.0 E-76.44.21.1 N-11.38.34.4 E-76.44.32.0 3 N-11.69375 E-76.63574 N-11.67711 E-76.66281 4 N-11.46.156 E-76.32.855 N-11.48.245 E-76.32.053 5 N-11.41.451 E-76.28.573 |

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| | | | | | | | | | | |
|--|--------|-----------|--------|--|-----|-----|-------|--------|---|--|
| | | | | 324/days X 365 days 6. Night watchman-2 Nos X 324/day X 365 days | | | | | | |
| | | | | B. Special Tiger Protection Force 1. Drivers-7 Nos X 324.00/day X 365 days 2. Computer Operator-1 No X 357/day X 365 days 3. Asst Cook-3 Nos X 324/day X 365 days | | | | | | 855925 |
| Co-occurrence agenda in buffer and fringe areas (landscape approach, sectoral integration, ecologically sustainable development programmed, livelihood options and eco-tourism) (new activity in case of tiger reserves where buffer has not been notified so far) | 10.4.4 | 105.435 | | A. Engaging of local peoples as fire watcher from 01-01-2018 to 31-03-2018 for combating forest fire @ Rs. 400/day x 15 days (Wages 324.00 + Cost of Food - 66.00) 1. Bandipur Range 35 Nos 2. Kundukere Range 35 Nos 3. G S Betta Range 35 Nos 4. Maddur Range 30 Nos 5. Moollehole Range 30 Nos 6. Omkara Range 35 Nos 7. Hedyala Range 35 Nos 8. N. Begur Range 30 Nos 9. Moliyur Range 30 Nos 10. Gundre Range 30 Nos 11. A. M Gudi Range 30 Nos Total 355 Nos @ Rs. 400/day x 90 days | 355 | Nos | 00.36 | 127.80 | | |
| | | | | B. Engaging and services of the Fire watchers engaged during the 2016-17 continued during the year 2017-18 from 01-04-2017 to 15-04-2017. @ Rs. 400/day x 15 days (Wages 324.00 + Cost of Food - 66.00) | 355 | Nos | 00.06 | 21.30 | | |
| Maintenance of wireless network. | 16.1.8 | 7.3.1.2 | 5.00 | Procurement of walkie talkies to field staffs | 50 | Nos | 00.15 | 03.00 | | |
| BUFFER | | | | | | | | | | |
| Maintenance of road network. | 16.2.4 | 10.3.2.14 | 126.00 | Maintenance and Improvement works to protection and tourism roads including pitching works Wherever it is necessary | 280 | Kms | 00.40 | 112.00 | | |
| | | | | 1. Bandipur Range - 30 Kms. | | | | | 1 | N-11.65934 E-76.622672 N-11.63473 E-76.564477 |
| | | | | 2. GS Betta Range - 25 Kms. | | | | | 2 | N-11.69375 E-76.63574 N-11.67711 E-76.66281 |
| | | | | 3. Kundukere Range - 25 Kms. | | | | | 3 | N-11.38.60.0 E-76.44.21.1 N-11.38.34.4 E-76.44.32.0 |
| | | | | 4. Maddur Range - 25 | | | | | 4 | N-11.46.156 E |

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|--|---------|---------|-------|---|-----|-----|-------|---------|----|---|
| | | | | Kms. | | | | | | 76 32 855 N-11.48.245 E- 76 32 053 |
| | | | | 5. Moolehole Range - 25 Kms. | | | | | 5 | N-11.41 451 E- 76 28 573 N-11 43.062 E- 76 27 427 |
| | | | | 6. AM Gudi Range - 25 Kms. | | | | | 6 | N-11 48 048 E- 76.20 419 N-11.49 251 E- 76.19 381 |
| | | | | 7. Omkara Range - 25 Kms | | | | | 7 | N-11 55.720 E- 76 35 358 N-11 56 990 E- 76 35 276 |
| | | | | 8. Hedyala Range - 25 Kms. | | | | | 8 | N-11 53.517 E- 76.31.257 N-11 51.562 E- 76 29 281 |
| | | | | 9. Moliyur Range - 25 Kms. | | | | | 9 | N-11 2 439 E- 76 23 408 N-11 50 602 E- 76 22 998 |
| | | | | 10. Gundre Range - 25 Kms. | | | | | 10 | N-11 53 663 E- 76 16 443 N-11.40 792 E- 76.15 093 |
| | | | | 11. N. Begur Range - 25 Kms | | | | | 11 | N-11.54.48 16E- 76 19 57.65 N-11.54.04.65 E- 76.17.54 44 |
| | | | | Total = 280 Kms | | | | | | |
| Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc) | 16.2.18 | 7.3.2.1 | 30.00 | Purchase of fuel and petty repairs works to protection vehicles | 25 | Nos | 01.00 | 25.00 | | |
| Procurement of compass, range finder, Global Positioning System (GPS), camera traps | 16.2.22 | 9.4 | | Purchase of Range Finder | 13 | Nos | 00.16 | 02.08 | - | - |
| Lantana / Weed / Brush Wood mapping | 16.3.5 | 4.2 | 20.60 | Eradication of Lantana growth in following Ranges | 220 | Ha | 00.40 | 88.00 | | |
| | | | | 1. Bandipur Range - 60 Ha | | | | | | N-11.6580 E- 76 6152 |
| | | | | 2. GS Betta Range - 40 Ha | | | | | | N-11.6893 E- 76 5779 |
| | | | | 3. Kundukere Range - 40 Ha | | | | | | N-11.6369 E- 76 7940 |
| | | | | 4. Maddur Range - 40 Ha. | | | | | | N-11.7623 E- 76 5287 |
| | | | | | | | | | | N-11.7055 E- 76.4662 |
| | | | | | | | | | | N-11.7869 E- 76 3249 |
| | | | | | | | | | | N-11 8464 E- 76 5463 |
| | | | | | | | | | | N-11.8129 E- 76 4662 |
| | | | | | | | | | | N-11 8316 E- 76 3779 |
| | | | | | | | | | | N-11 8743 E- 76 2433 |
| | | | | | | | | | | N-11.8413 E- 76 3045 |
| | | | | 6. AM Gudi Range - 40 Ha. | | | | | | |
| Total Recurring | | | | | | | | 819.19 | | |
| Grand Total | | | | | | | | 1411.44 | | |

Nishat Vena

(Rs. In Lakhs)

| S. No. | Items | Sanction | Central Assistance |
|--------|-------------------------|----------------|--------------------|
| 1 | Non - Recurring (60:40) | 592.25 | 355.35 |
| 2 | Recurring - (50:50) | 819.19 | 409.60 |
| 3 | Eco-development (60:40) | --- | --- |
| 4 | Total (x) | 1411.44 | 764.95 |

(Rs. In Lakhs)

| | | |
|---|-----------|---------|
| Cost of APO including State's share | A | 1411.44 |
| Centre's share in APO | B | 764.95 |
| 1 st release @ 80% of Centre's share | $C=0.8*B$ | 611.960 |
| Less: Unspent balance FY 16-17 | D | 125.134 |
| Adjusted 1 st release | $E=C-D$ | 486.826 |
| 2 nd release @ 20% of Centre's share | $F=0.2*B$ | 152.99 |

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

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