

No. 4-1(8)/2017-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 31st August, 2017

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Bandhavgarh Tiger Reserve, Madhya Pradesh during 2017-18.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Bandhavgarh Tiger Reserve, Madhya Pradesh at the cost of **Rs. 883.43 Lakhs (Rupees Eight hundred Eighty Three Lakhs Forty Three thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 607.23 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 301.347 lakhs (Rupees Three hundred One Lakhs Thirty Four thousand Seven hundred only)** to the State Government towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2017-18. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 230 (1) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Bandhavgarh Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above,



- the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230 (12) (I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
 - (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
 - (vi) The accounts of the **Bandhavgarh Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
 - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
 - (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
 - (ix) Government of Madhya Pradesh in respect of **Bandhavgarh Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2018.
 - (x) **Bandhavgarh Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
 - (xi) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
 - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2017-18 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
 - (xiii) Government of Madhya Pradesh in respect of **Bandhavgarh Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230 (5).
 - (xiv) Grants-in-aid shall be utilized for **Bandhavgarh Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Bandhavgarh Tiger Reserve) and **Government of Madhya Pradesh**.
 - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
 - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
 - (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
 - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
 - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
 - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
 - (xxi) The expenditure is incurred as per the allocation of funds.
 - (xxii) Payments are made by bank transfer and no cash payment is to be made.



- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or G&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.


7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.



8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06 – Centrally Sponsored Schemes (Sub Major Head), 3601.06.101-Central Assistance / Share (Minor Head), 3601.06.101.02-Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31- Grants-in-aid General for the year 2017-18 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 89586/AS&FA dated 29.08.2017.

Yours faithfully,


(Sanjay Kumar)
Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2017-18 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
4. The Field Director, Bandhavgarh Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IGF / AIG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.


(Sanjay Kumar)
Deputy Inspector General of Forests (PT)

Annual Plan of Operation
Bandhavgarh Tiger Reserve, Madhya Pradesh

(Rs. in Lakhs)

Sl. No.	Item	Para No. TCP	Previous year (2016-17) Achievement	Amount for 2017-18			
				Location	Physical Target	Financial Target	GPS (Latitude/ Longitude)
A.	NON-RECURRING (CORE)						
1.	Procurement field gear, night vision device, field dress, boots, binoculars	4.1	0.49	Night vision binoculars, LED solar lights, solar plate, solar chargers for wireless handsets, mobile phones, digital camera batteries and laptop computers and accessories, fixed mobile and hand held sets	40 Nos.	3.00	
2.	Establishing patrolling camps/chowkies/ staff quarters etc. Patrolling camps	4.1	1.42	Range Magdhi New Elephant Camp Jobiwah	1 No.	7.00	N23°36'39.6" E80°58'42.2"
				Range Tala, Mahaman, RF 306	1 No.	7.00	N23°38'59.9" E080°58'26.6"
				Range Tala, Jhorjhora, RF 316	1 No.	7.00	N23°40'30.1" E081°00'17.8"
3.	Organising vehicular patrolling by constituting squads (Tiger Protection Force) (comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad)	4.1	12.28	BTR Umaria	2 units (1 unit comprises of 4 ex-army gunmen, 6 ex-army jawans, 15 local people, bolero camper 03, wireless hand set 08, local people uniform)	70.80	
4.	Construction of Toilets	4.1	3.50	Range Magdhi	1 No.	1.25	N23°37'53.6" E80°55'24.3"
				Range Dhamokhar	1 No.	1.25	N23°37'52.1" E80°55'21.7"
				FD Office Umaria	1 No.	1.25	N23°31'40.5" E80°49'44.2"
5.	Construction of forest guard quarters		-	Range Patour Forest Guard Naka Salkhaniya (Umaria Bakeli)	1 Nos.	8.00	N23°45'40.5" E080°55'17.9"
6.	Creation of road network	4.2	-	Range Khitouli, Dadrodi to PWD Road	5 km.	6.00	N23°38'37.1" E80°52'10.1"
				Range Kallwah, Chachpur to Dedua Camp	4 km.	4.80	N23°34'49.1" E81°09'2.6"
				Range Kallwah, Chachpur to Kudrakherwa	3 km	3.20	N23°33'54.8" E81°09'30.6"
				Range Kallwah, North Kallwah to Chapri	3 km	2.40	N23°34'55.7" E81°07'00.9"
7.	Construction of talab			Range Magdhi, Sahutal RF-267	1 No.	8.00	N23°55'00.9" E81°02'52.2"
8.	Construction of saucer			Range Patour, Badedev Camp (Pataur A RF 400)	1 No.	0.50	N23°48'16.1" E81°03'53.1"
				Range Patour, Majhauil Bairiyar (Chilhari RF 415)	1 No.	0.50	N23°45'25.3" E81°00'41.4"
				Range Patour, Lamti Dari Pokhar (Pataur A RF 399)	1 No.	0.50	N23°47'47.1" E81°03'2.3"
9.	Establishing Monitoring System for Tigers Intensive protection and Ecological Status (M-STrIPES) monitoring	4.5	2.86	BTR Umaria	Carrying out phase-IV monitoring of tiger, purchase camera trap, batteries, baheha incoser, T6	6.00	

					monitoring, census		
10.	Procurement of hardware	4.2	-	BTR Umaria	02 Nos.	2.00	
11.	Procurement of software	4.2	-	BTR Umaria	20 Nos.	0.25	
12.	Procurement of tranquilizing equipments, darts, rescue vehicles, drugs	4.2	2.36	BTR Umaria	10 Nos.	9.00	
13.	Dissemination workshops	4.3	1.58	All 06 ranges core zone	03 Nos.	4.00	
14.	Provision of Project Allowance to staff (all categories) of PT (Providing project allowance to Ministerial staff is a new component) (non-recurring). Separate for all categories.	4.15	11.41	BTR Umaria	Field staff-256, Ministerial staff-19 Total staff=275	22.00	
15.	Provision for ration allowance to field staff	4.15	19.70	BTR Umaria	No. of employees and labour - 575	25.00	
16.	Supply of torch/batteries	4.16	0.60	BTR Umaria	330 Nos.	1.50	
	TOTAL NON-RECURRING (CORE)					202.20	
	NON-RECURRING (BUFFER)						
1.	Establishing wireless network		1.23	Night vision binoculars, LED solar lights solar plate, solar chargers for wireless handsets, mobile phones, digital camera batteries, accessories, fixed mobile and hand held sets	45 Nos.	5.00	
2.	Establishing of patrolling camps/ chowkies / buildings		1.04	Range Manpur, Beat Barkhera RF-334	1 No.	7.00	N23°40'09.0" E081°00'1.5"
			1.04	Range Manpur, Beat Naugwa PF-653	1 No.	7.00	N23°52'59.7" E81°08'28.2"
				Range Dhamokhar, Pipariya/RF 91	1 No.	7.00	N23°50'41.9" E81°12'44.9"
				Range Dhamokhar, Dhaurkhoha/PF 83	1 No.	7.00	N23°31'30.3" E81°10'40.8"
				Range Kallwah, Badwahi/RF 242	1.00	7.00	N23°32'29.1" E81°08'03.7"
3.	Legal support for defending court cases			BTR Umaria	LS	0.50	
4.	Construction of forest guard quarters			Range Manpur, Kelhari RF-266	1 No.	8.00	N23°35'22.3" E81°13'55.5"
5.	Construction of rangers quarters			Ranger quarters Panpatha	1 No.	10.00	
6.	Construction of gate/check posts			Range Manpur, Khamha RF-262	1 No.	3.50	N23°30'48.2" E81°13'50.9"
				Range Manpur, Janar RF-337	1 No.	3.50	N23°39'43.5" E81°12'20.1"
7.	Procurement of hardware / software, manpower, training, gps, etc.			Laptop, desktop and accessories, software		1.50	
8.	Supply of mosquito net/field kit			Buffer 03 ranges		1.50	
9.	Basic health care/health camps			30 persons (15 villages)		1.50	
10.	To carry out prophylactic immunization of cattle in and around Tiger Reserve		0.38	Approximately 1.30 lac cattle population are present in 162 villages of 5 km periphery of BTR		2.00	
11.	Creating drinking water facility by bore well and supply pipeline in EDC patria Range Dhamokhar			Range Dhamokhar Borewell drinking water facility		2.00	
	TOTAL NON-RECURRING (BUFFER)					74.00	
B.	RECURRING (CORE)						
1.	Deployment of camps labourers for patrolling	4.1	263.34	Wages for labourers in patrolling camps/ wireless stations/ barriers, labours,		371.81	

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				mahaouts & characutter, computer operators and other labourers to working in different camps / offices & special mansoon			
2.	Maintenance of existing patrolling camps / chowkies	4.3		Range Magdhi	20 No.	1.00	N23°49'17.9" E81°05'16.5"
				Range Khitouli	25 Nos.	1.25	N23°54'16.5" E81°07'33.7"
				Range Kallwah	15 Nos.	0.75	N23°55'21.6" E81°09'11.0"
				Range Panpatha	15 Nos.	0.75	N23°55'49.6" E81°03'11.9"
				Range Paatour	15 Nos.	0.75	N23°53'03.8" E81°03'09.6"
				Range Tala	25 Nos.	1.25	N23°55'18.2" E81°07'18.5"
3.	Maintenance of wireless network	4.1	1.10	BTR Umaria	373 Nos.	6.00	
4.	Maintenance of vehicles and POL (boats, motorbikes, mobility)	4.1	7.06	Maintenance and hiring of vehicles (boats, motorbikes, mobility)	71 Nos.	30.00	
5.	Maintenance of elephants and their accessories	4.1	7.18	For 8 adults and 4 sub-adult / juvenile elephants	12 Nos.	12.00	
6.	Rewards to informers	4.5	0.30		1 No.	0.50	
7.	Legal support for defending court cases	4.5	0.50		1 No.	0.50	
8.	Maintenance of fire lines and firebreaks	4.1	20.64	Vehicles, manpower and fireline maintenance	1500 km.	25.00	
9.	Maintenance of range office	4.2	1.00	Range office Panpatha	1 No.	1.00	N23°52'10.0" E81°00'12.4"
			-	Range office Magdhi	1 No.	1.00	N23°37'53.6" E80°55'24.3"
			1.00	Range office Kallwah	1 No.	1.00	N23°55'18.9" E81°02'42.5"
			1.00	Range office Tala	1 No.	1.00	N23°55'18.9" E81°02'42.5"
10.	Maintenance of forester quarters	4.2		Range Panpatha, R.A. Quarter Sejwahi	1 No.	1.00	N23°52'11.5" E81°00'12.0"
11.	Maintenance of forest guard quarters	4.2		Range Panpatha	5 Nos.	1.00	N23°51'12.5" E81°04'15.9"
				Range Magdhi	5 Nos.	1.00	N23°50'02.5" E81°05'57.7"
				Range Khitouli	5 Nos.	1.00	N23°52'37.1" E81°07'45.5"
12.	Maintenance of FD office	4.2	1.18	FD office Umaria	1 No.	2.00	N23°31'40.5" E80°49'44.2"
13.	Maintenance of gate/check posts / wireless station	4.2	0.50	Range Panpatha, Chapdor RF 424	1 No.	1.00	N23°52'58.1" E81°06'16.6"
			0.50	Range Panpatha, Kudari	1 No.	1.00	N23°55'23.8" E81°02'40.2"
14.	Maintenance of road network	4.2		Range Magdhi	133 km.	7.00	N23°49'57.6" E81°03'22.0"
			7.72	Range Khitouli	152 km	0.66	N23°50'11.8" E81°05'39.3"
			5.73	Range Tala	174 km	10.44	N23°54'54.5" E81°02'59.7"
			5.10	Range Kallwah	111 km	6.66	N23°55'23.6" E81°02'40.4"
			4.25	Range Panpatha	162 km	9.72	N23°51'58.8" E81°05'32.5"
15.	Maintenance of anicuts, stop dam-cum-bridge, culvert, Irish bridge	4.2	2.15	Range Magdhi, Water Hole	25 Nos.	6.25	N23°47'16.4" E81°02'28.9"
			2.14	Range Kallwah, Water Hole	14 Nos.	3.50	N23°47'21.4" E81°02'56.9"
			2.14	Range Khitouli, Water Hole	21 Nos.	5.25	N23°49'21.4" E81°02'56.9"
			2.14	Range Panpatha, Water Hole	10 Nos.	2.50	N23°46'07.4" E81°00'33.7"
16.	Maintenance of hardware	4.1	2.00	Computers-20, Printers-10, GPS-20, Photocopiers-5, Fax Machines-3, LCD Projector-3, cameras-10, Plotter-1, Scanner-4	40 Nos.	3.00	
17.	Lantana eradication	4.3		Range Magdhi, Mardari-293,	150 ha.	3.60	N23°36'57.1"

18.	Weed eradication	4.3	4.99	294 Range tala, N. Gohari, RF 309	50 ha.	2.40	E80°59'51.8" N23°40'00.7"
			1.98	Range tala, N. Gohari, RF 310	28 ha.	1.34	E80°59'10.7" N23°39'41.2"
			1.98	Range tala, Suariwah, RF 307	7 ha.	0.34	E81°01'08.9" N23°39'30.8"
			1.98	Range tala, S. Gohari, Sookhiwah RF 295	40 ha.	1.92	E81°00'11.3" N23°38'20.4"
			1.98	Range tala, S. Gohari, RF 300	6 ha.	0.29	E81°00'51.8" N23°38'42.7"
			1.98	Range tala, Damana/ Ghaghoud P., RF 327	50 ha.	2.40	E81°00'32.7" N23°41'39.9"
			1.98	Range tala, Damana / Muddhawa RF 327	20 ha.	0.96	E81°05'15.9" N23°39'33.8"
			17.04	Range tala, Damana/Chuya, RF 327	30 ha.	1.44	E81°02'17.7" N23°41'05.6"
			9.75	Range Tala, Bathan/Dabrouha, Batha Patch	30 ha.	1.44	E81°05'30.2" N23°39'26.3"
				Range tala, bathan/berahani, bathan patch	30 ha.	1.44	E81°01'13.7" N23°39'41.3"
				Range tala, bathan/sehradadara, bathan, Patch	40 ha.	1.92	E81°01'27.2" N23°39'13.9"
				Range tala, majkheta/Sookhi, RF 296	25 ha.	1.20	E81°01'26.1" N23°37'23.7"
				Range Khitouli, Garhpuri, RF-369	20 ha.	0.99	E81°01'09.9" N23°41'59.8"
				Range Khitouli, Bandhadev, RF-362	30 ha.	1.48	E80°58'18.8" N23°39'30.7"
				Range Khitouli, Medra, RF-493, 494, 358	30 ha.	1.49	E80°47'23.0" N23°40'53.7"
19.	Grassland improvement, wetland improvement	4.3		Range Magdhi, Badbada-280, 281	50 ha.	2.75	E80°50'31.9" N23°36'34.0"
				Range Magdhi, Chalkawah-234	50 ha.	2.75	E81°02'08.8" N23°32'56.5"
				Range Kallwah, North Kallwah/Chakawah RF-252B	45 ha.	3.60	E81°00'30.1" N23°34'19.8"
				Range Kallwah, North Kallwah/Bodhawah RF-252B	45 ha.	3.60	E81°07'34.9" N23°34'18.4"
				Range Kallwah, North Kallwah/Karkacha RF-252B	45 ha.	3.60	E81°08'21.7" N23°34'32.7"
				Range Kallwah, North Kallwah/Piparhawah RF-252B	53.05 ha.	4.24	E81°06.45.1" N23°33'13.3"
				Range Kallwah, South Majkhatha/ Akadawah RF-242	50 ha.	4.00	E81°07'12.0" N23°36'16.8"
				Range Kallwah, Janad/Kumharwah RF-251	50 ha.	4.00	E81°04'30.8" N23°33'59.7"
20.	Biomass management cutting of tall grass in stripes		Range tala	200 ha.	2.00	E81°05'24.4" N23°33'11.8"	
			Range Magdhi	200 ha.	2.00	E81°09'31.4" N23°44'59.8"	
	TOTAL RECURRING (CORE)				575.73		
	RECURRING (BUFFER)						
1.	Maintenance of wireless network	0.02	BTR Umara Buffer zone	15 nos	2.00		
2.	Operation monsoon- Ensuring special site specific protection measures during monsoon considering the terrain and accessibility of protected areas		BTR Umara Buffer zone	45 Nos.	9.50		
3.	Procurement of vehicles		All 03 buffer range Dhamokhar, Manpur, Panpatha	02 No.	5.00		
4.	Maintenance of computers	0.32	Computers accessories	6 Nos.	1.00		

	accessories						
5.	Maintenance of road network	4.2		Range Manpur, Dewri-Charki Dongri	3 km.	4.50	N23°49'19.6" E81°09'13.7"
6.	Maintenance of staff quarters			Range Manpur, Patehra P-640	3 km	4.50	N23°47'18.3" E81°04'17.4"
	TOTAL RECURRING (BUFFER)			Staff quarters and field staff	25 Nos.	5.00	
						31.50	
	GRAND TOTAL (NR+R)					883.43	

S.No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	276.20	165.72
2.	Recurring (50%)	607.23	303.615
3.	Sub Total	883.43	469.335

(Rs. In Lakhs)		
Cost of APO including State's share	A	883.43
Centre's share in APO	B	469.335
1 st release @ 80% of Centre's share	C=0.8*B	375.468
Less: Unspent balance FY 2016-17	D	74.121
Adjusted 1 st release	E= C-D	301.347
2 nd release @ 20% of Centre's share	F=0.2*B	93.867

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.