

No. 4-1(45)/2016-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 18th July, 2016

To,
The Sr. Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Pilibhit Tiger Reserve, Uttar Pradesh during 2016-17.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Pilibhit Tiger Reserve, Uttar Pradesh at the cost of **Rs. 765.337 Lakhs (Rupees Seven hundred Sixty Five Lakhs Thirty Three thousand Seven hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 481.204 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Uttar Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Uttar Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 319.816 lakhs (Rupees Three hundred Nineteen Lakhs Eighty One thousand Six hundred only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Uttar Pradesh during the current financial year 2016-17. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Pilibhit Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation



- of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
 - (v) The **Government of Uttar Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
 - (vi) The accounts of the **Pilibhit Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
 - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
 - (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
 - (ix) Government of Uttar Pradesh in respect of **Pilibhit Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2017.
 - (x) **Pilibhit Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
 - (xi) Grants-in-aid to **Government of Uttar Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
 - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2015-16 and unspent balance, if any, will be refunded by **Government of Uttar Pradesh** to the **Govt. of India**.
 - (xiii) Government of Uttar Pradesh in respect of **Pilibhit Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
 - (xiv) Grants-in-aid shall be utilized for **Pilibhit Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Pilibhit Tiger Reserve) and **Government of Uttar Pradesh**.
 - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
 - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
 - (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
 - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
 - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
 - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
 - (xxi) Payments are made by bank transfer and no cash payment is to be made.
 - (xxii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.



- (xxiii) The UC with physical progress report and satellite photo with date and latitude-longitude coordinates before and after completion of work be obtained and uploaded on the website of the implementing agency as well as of the Ministry for public access.
- (xxiv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- (xxv) In case of employment through contract, copy of PF & ESI of employees shall be furnished.
- (xxvi) UC is to be submitted as prescribed in GFR 19-A.
- (xxvii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxviii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxix) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxx) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or G&AG.
- (xxxii) All guidelines under the project is to be followed scrupulously.
- (xxxiii) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Uttar Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:

- i) To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;
- ii) To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;
- iii) To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.



The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttar Pradesh under intimation to this Department.

9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.04-Integrated Development of Wild Life Habitats, 3601.02.659.04.03- Project Tiger, 3601.02.659.04.03.31-Grants-in-aid General for the year 2016-17 (Plan).

10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 369/AS & FA dated 13.7.2016.


Yours faithfully,


(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Uttar Pradesh . A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2016-17 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Uttar Pradesh .
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttar Pradesh .
4. The Field Director, Pilibhit Tiger Reserve, Uttar Pradesh .
5. The Accountant General, Uttar Pradesh .
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF&CC, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Guard file/Spare copies.


(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

**PILIBHIT TIGER RESERVE, UTTAR PRADESH
ANNUAL PLAN OF OPERATION FOR THE YEAR 2016-17**

(Rs. In Lakhs)

Activity	Item	Para No. CSS PT Guidelines	Current Financial Year 2016-17				GPS		Justification
			No. of Items (Physical Target)	Specification / Description	Unit Price In Rs Lakhs	Total (Financial Target) (RS In Lakhs)	N	E	
NON - RECURRING (Core)									
Anti-Poaching	Procurement of arms and ammunition	16.1.13							
Anti-Poaching	Procurement field gear, night vision device, field dress, boots, binoculars	16.1.21	278	Uniform, patrolling kit and survival kit for patrolling staff & daily wages staff. All over the reserve.	0.05	13.9			Field dress, boots, field gear for all the staff and survival kit, night vision device and binocular will be provided for the staff as per the necessity.
Anti-Poaching	Establishing of patrolling camps/chowkis	16.1.3	1	Sharda co 7A	10.00	10.00	28° 45' 37.8"	80° 10' 50.8"	Construction of these patrolling camp is very necessary as the forest area around is very sensitive for poaching and illicit felling of trees,
			1	Mala co 126 B	4.00	4.00	28° 36' 0.55"	79° 55' 60.59"	
			1	Garaj for vehicle at richola at Mala range	2.00	2.00	28° 37' 8.2"	79° 54' 47.1"	
Anti-Poaching	Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from present	16.1.6	600	Anti-Poaching squads 50x12months -600 months DPOL, patrolling vehicle maintenance & Logistic support	0.04524	27.14			Organizing vehicular patrolling by constituting squads by comprising of field staff, laborers and PRD jawans with wireless handset and paraphernalia for apprehending offenders, apart from present (This includes
Strengthening	Creation of road network.	16.2.5	5	mala range	4.00	20.00			For Mala range in rainy season some roads are not available so it is very important to create.
Strengthening	Construction of (staff quarters, family hostels, office improvement, house keeping	16.2.1.3	1	5 new staff quarter (5x7.00=35.00) & store cum record room(1x10.00 =10.00), computer room	51.00	51.00			For field staff requirement

	buildings, museum).			(1x6=6.00) and one Family Hostel (1x20=20.00) construction				
Strengthening	Procurement of Hardware.	16.2.18	1	Photocopier & latest configuration computer, AC for computer room & External Hardisk	2.50	2.50		For better information networking & smooth functioning of office.
Strengthening	Procurement of Geographical Information System (GIS).	16.2.20	1	Purchase of Survey tools	1.00	1.00		For Survey & demarcation
Addressing man animal	Procurement traps to catch problematic animals.	16.4.3	1	All over the reserve	1.00	1.00		Long boundaries of PTR is adjoining villages and sugarcane fields. On many occasions wild animals move into these areas to avoid conflict. It is very essential.
Addressing man animal	Procurement cages to catch problematic animals	16.4.4	1	All over the reserve	1.50	1.50		It will help in rehabilitation of problematic wild animals.
Addressing man animal	Procurement of tranquilizing equipments, darts, rescue vehicles, drugs. (all items will be in a drop down)	16.4.5	1	All over the reserve	10.00	10.00		Don inject JMST tranquilising Gun with Darts and Drugs. The drugs are important in case any requirements for tranquilizing the animals for treatment and rescue purpose. & purchase the new rescue vehicle
Research and field equipment	Day to day monitoring of wild animals	16.7.1	5	Range finder	0.24	1.20		Day to Day monitoring of wild animals will help in making plans related to management and protection. Range finders are useful equipments for stage one wildlife census process.
			25	GPS	0.16	4.00		Procurement of GPS will help in augmenting the existing GPS available with the staff for establishing GPS base patrolling for efficient protection of wildlife. It will bringing more sincerity and accountability among field staff.
			50	Camera Trap	0.20	10.00		Procurement of 25 pairs of camera traps will augment the existing stock with the division for effective monitoring of wildlife. Additional 50 pairs of camera trap are necessary for full fledged tiger census all over the park at a time.
Staff Development	Study tours for appraisal of good practices in other reserves.	16.8.5	2	2 tours for 50 Field staff	1.00	2.00		Staff will learn different methods of protection and management in study tours. Staff will get a first hand exposure to the best practices in wildlife management being adopted in different states across the country.
Staff Development	Dissemination workshops.	16.8.6	6	6 workshop on Range & Division table	0.25	1.50		Workshops will increase the capacity of staff to work efficiently.

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Project Allowance	revision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines	16.15	133	ALL STAFF OF DIVISION FOR 133 PERSONS	-	10.75		The project allowance will act as an incentive for working in these difficult areas.	
Staff welfare	Provision for ration allowance to field staff	16.16.1	1064	All over the reserve in field staff	-	9.21		Most of the chowkies are located in remote and difficult areas. Provision of ration will support staff to keep them healthy. It become more important and relevant as majority of chowkies of PTR get out of during monsoon due to flash floods.	
Staff welfare	Supply of kerosene	16.16.2	100 lit	for field staff	0.0004	0.40		Most of chowkies are not electrified, provision of kerosene will help lighting and cooking.	
Staff welfare	Supply of medicine	16.16.3	1	supply of medicine for field staff	0.50	0.50		Staff living in remote chowkies do not have access to medical store easily. Medicines given to staff will be of great help in emergency, as field staff are more vulnerable to snake bites and water born/vector born disease in monsoon seasons.	
Fostering Tourism	Activities for reducing human tiger interface conflict	16.17.2	1	All over the reserve	-	1.00		Near the PTR all villages meetings and workshops will be organized to make people aware. Constitution and training of anti-predation squads in the fringe areas, which constituting of local communities for active participation in over coming the man-animal	
Total						184.60			
NON - RECURRING (Buffer)									
Addressing man animal	Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	16.4.1	1	for compensation for cattle death	1.00	1.00		to decrease the man animal conflict	
Tiger Safari	Establishment of Tiger Safari, interpretation and awareness centers under the existing component of co-occurrence agenda in buffer and fringe areas	16.22.1	1	creation the interpretation center in the division	20.00	20.00		for tourist information	

Staff welfare	Supply of mosquito net	16.16.5	1	All over the reserve	1.00	1.00		To protect the staff from mosquito & malaria disease
Rehabilitation package	Basic health care	16.6.3	2	All over the reserve	0.50	1.00		Vaccination camps will be held in villages in order to protect wild animals from infectious disease of cattle from near by villages.
	Total					23.00		
RECURRING (Core)								
Anti-Poaching	Deployment of anti-poaching squads.	16.1.2	780	Night chaukidar, Kshetra Sahnyak, Parttime Sweeper, etc. All over the reserve (65x12 Month x4524)	0.04524	35.29		As majority of forest chowkies are situated in bordering sensitive areas they need night chaukidar.
Anti-Poaching	Maintenance of existing patrolling camps/chowkies.	16.1.4	30	maintenance of forest chowkies	0.50	15.00		The buildings are not in good conditions. It wants repair.
Anti-Poaching	Maintenance of wireless network.	16.1.8	1	For Whole division wireless AMC & tower maintenance	5.00	5.00		Wireless communication is an effective support to control the tiger reserve. The annual maintenance of the infrastructure is important to keep it operational. For a continuous communications trained operator shall be deployed at each stations on rotation b
			288	Wages of Wireless operator 24 x 12month @ 4524/-month	0.04524	13.03		Wages of Wireless operator for all over reserve
Anti-Poaching	Maintenance of vehicles (boats, motorbikes, mobility)	16.1.20		Maintenance of all vehicles in PTR		15.00		Annual maintenance and DPOL will be met with this funds for all the vehicles in the park that are used in patrolling and management.
			3	Bolero jeep				
			1	Gypsy				
			1	Jeep				
			3	Bolero campher				
			2	tata sumo				
			2	Swaraj maza				
			14	Motorcycle				
			2	Tractor				
Anti-Poaching	Deployment of camp labourers for patrolling	16.1.5	2496	Forest watchers (masoon watcher-4month, fire watcher-4month, beat watchers -4 months etc.). 208 x12months=2496 total months requirements.	0.04524	112.92		For 52 Beats in all over reserve to control illicit felling and poaching, watchers will be deployed in every beat, who will act as masoon, fire and beat watchers for preventing poaching and protection of forests from fire and illicit felling of trees.

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Anti-Poaching	Organizing surprise raids jointly with the local police (in railway stations, local trains, bus-stops, buses, catchers and cafeteria.)	16.1.9	1	For raids jointly with local police SSB & staff of PTR	2.00	2.00			To control the offender raid will be conducted with help of SSB and local police. Joint patrolling with other enforcement agency and participation of local communities youth for such surprise raids. To keep the informer a kind of secret funds are necessary
Anti-Poaching	Rewards to informers.	16.1.17	1	for informer	0.50	0.50			For informer to support the staff in wild life crime
Anti-Poaching	Legal support for defending court cases.	16.1.18	1	For advocate fees in court cases	1.50	1.50			For better handling judicial case in high court
Strengthening	Maintenance of fire lines and firebreaks.	16.2.15	7	Dhenuda to Mahof	0.025	0.175	28°39'48.6"	79°56'26.1"	For the safety against by fire hazards and to prevent the grassland of great biodiversity significance. To prevent the engulfment of great grasslands by fire and new woody blocks to conserve the biodiversity of grasslands.
			14	Mahof to Mustfabad	0.025	0.35	28°42'48.2"	79°56'38.4"	
			2.5	Mustfabad to Barahi Border	0.025	0.0625	28°41'22.9"	80°04'36.4"	
			7	Lalpul to Chuka pul	0.025	0.175	28°41'59.0"	80°07'09.7"	
			9	Awanla Choura to Chuka Spot	0.025	0.225	28°46'05.0"	80°02'48.6"	
			14	Chuka Pul to Mahof	0.025	0.35	28°44'45.0"	80°05'03.4"	
			7	Karia Ghat to Kalilar	0.025	0.175	28°42'48.4"	79°56'38.1"	
			5	Karia Ghat to Bargad Chouraha	0.025	0.125	28°44'13.0"	79°59'38.8"	
			5	Mahof 117 B to Mahof 115A	0.025	0.125	28°42'47.6"	79°57'9.4"	
			5.5	Mahof-Mustfabad - Kalilar	0.025	0.1375	28°42'39.3"	79°57'38.7"	
				Haripur Range					
			4	From Bangla Chouraha to Jamunia Chourah	0.025	0.1	28°34'06.0"	80°13'29.1"	
			5	From Jamunia Chouraha to Bahera Chouraha	0.025	0.125	28°32'41.5"	80°15'32.7"	
			2.5	From Jamunia Chouraha to Haripur Co 83, 84	0.025	0.0625	28°32'41.5"	80°15'32.7"	
			3	From Navadia Co 78b to Border of Navadia co 79	0.025	0.075	28°34'06.1"	80°14'07.9"	
			5	From Bel Chouraha to Nivis Tuda	0.025	0.125	28°29'41.6"	80°17'13.7"	
			7	From Bhera Chouraha to Border of	0.025	0.175	28°17'48.5"	80°18'28.4"	

			Shajhapur division(Pillar No 219)				
		5	From Bhera chouraha to Haripur Old Kothi via Bel Chouraha	0.025	0.125	28°30'30.1"	80°17' 22.0"
		4	From Haripur Old Kothi to Nivia toda	0.025	0.1	28°28'13.3"	80°16' 58.3"
		3	Between Dhakka co 1 & 2	0.025	0.075	28°30'28.0"	80°17' 21.3"
		3	Between Dhakka co 2 & 4	0.025	0.075	28°29'47.6"	80°17' 15.0"
		3	Between Dhakka co 4 &5	0.025	0.075	28°29'22.6"	80°17' 13.5"
		3	Between Dhakka co 5 &6	0.025	0.075	28°28'43.3"	80°17' 07.4"
		40	From Navadia FRH to Bheera Chauraha Road Both sides 9m wide (20+20)	0.025	1	28°34'33.4"	80°14' 46.5"
		15	From Bangla Chauraha to Pillar no 219	0.025	0.375	28°34'06.0"	80°13' 29.1"
		22	From Navadia co 81C choti chauki to Navadia co 78A both Sides of PWD Road 9 m wide (11x2=22)	0.025	0.55	28°32'13.1"	80°14' 27.6"
		3	Between Dhakka co 5, 6 & 7	0.025	0.075	28°27'48.5"	80°18' 28.4"
		3	Between Dhakka co 3,4,5 & 6 to Kheere Branch Nahar	0.025	0.075	28°29'47.5"	80°17' 17.4"
		9	From Bhera Chauraha to Choti Chauki Bangla Chauraha	0.025	0.225	28°30'30.1"	80°17' 22.0"
		5	From Bhera Chauraha to Boundary Pillar No 242 Mala Range	0.025	0.125	28°30'30.1"	80°17' 22.0"
		5	Dhemela Kuan to Miron Crossing	0.025	0.125	28°39'48.1"	79°56' 22.1"
		10	Mala Co 126 to Gara co 131	0.025	0.25	28°35'09.7"	79°56' 23.7"
		10	Gara co 126 ,125, to 127	0.025	0.25	28°35'14.2"	79°56' 25.5"
		6	Mala Co 128 A to Mala co 128b	0.025	0.15	28°35'20.9"	79°59' 08.3"

			4	Mala co 128A to 129	0.025	0.1	28°35'20.9"	79°59'08.7"
			4	Mala co 124 B to 128A	0.025	0.1	28°35'49.9"	79°59'39.9"
			2	Mala co 124 B to Mala Nadi	0.025	0.05	28°35'49.9"	79°59'39.9"
			8	Bhara Chauki to Railway Crossing	0.025	0.2	28°35'08.9"	79°00'01.2"
			2	Matina co 8 to Ghungchai co 5	0.025	0.05	28°37'16.7"	80°02'53.6"
			8	Ramnagar co 7 to 12	0.025	0.2	28°27'00.4"	79°58'11.2"
			5	Gara 1st beat & 1ind Beat boundary to Railway line	0.025	0.125	28°33'39.4"	79°57'56.2"
			6	Gara 1st Road to Gosam Pond	0.025	0.15	28°32'19.8"	79°59'16.6"
			6	Dhemela Kuan to Kashmiri Pul	0.025	0.15	28°40'42.1"	79°55'55.0"
				<u>Deoria Range</u>				
			18	From Mala Range Boundry to pasgawan co 5	0.025	0.45	28°26'33.5"	79°59'59.0"
			10	From Ramnagar Co 4 to Mala River	0.025	0.25	28°26'43.8"	79°56'04.0"
			7.2	From Dihona Co 6 Corner to End of Ghunchai co 12	0.025	0.18	28°25'35.0"	79°58'35.5"
			4.5	From Dihona Co 6 & 7 Corner to End of Ghunchai co 12 & 13 till River	0.025	0.1125	28°24'39.1"	79°57'55.3"
			4.2	From Dihona Co 7 & 12 to Khannot River	0.025	0.105	28°24'02.9"	79°59'57.4"
			6	From Dihona 12 & Deoria 2 to Khannot River	0.025	0.15	28°23'34.7"	79°56'35.8"
			3.7	From Deoria co 8 & Pasgawan 1 corner to Khannot Nadi	0.025	0.0925	28°18'45.0"	79°58'15.9"
			2.75	From Pasgawan co 1,2,3,4 till Khannot River	0.025	0.06875	28°20'22.5"	79°56'57.2"
			3.5	From Dihona co 12 to pasgawan co 1 border	0.025	0.0875	28°23'20.0"	79°57'34.0"
			7	From Mala Range &	0.025	0.175	28°26'18.6"	80°02'14.4"

				Deoria Range Boundry to Ghungchai co 16					
			3.5	From Doria co 6 & 7 to doria co 8,9 & Pasgawan co 1	0.025	0.0875	28°22'35.2"	79°57' 34.6"	
			5	Pasgawan co 2 to Doria co 8 Meerpur Palia	0.025	0.125	28°20'49.9"	79°59' 35.5"	
			6	Doria Co 2 to Khannot River	0.025	0.15	28°23'34.7"	79°56' 35.8"	
			3	Between Ghungchai co 9 & 10	0.025	0.075	28°25'29.3"	80°02' 16.0"	
			4.5	Between Ghungchai co 13 to 14 & 12 & 11	0.025	0.1125	28°24'39.9"	80°02' 10.1"	
			4	Between Ghungchai co 16 to 15, Com 13 to 14	0.025	0.1	28°24'02.0"	80°01' 28.7"	
			2.5	Deoria Co 4 to 5	0.025	0.0625	28°23'04.6"	79°58' 58.2"	
			2.5	Deoria Co 4 to 5	0.025	0.0625	28°23'04.7"	79°59' 21.5"	
			1.5	Deoria Co 4 to 5	0.025	0.0375	28°23'04.0"	79°59' 49.6"	
			1.5	Deoria Co 4 to 5	0.025	0.0375	28°22'34.0"	79°59' 46.2"	
			3.5	Between Deoria Co 4 to 5 to Khannot Nadi	0.025	0.0875	28°22'50.0"	79°58' 36.0"	
			3.5	Between Deoria co 5 to Khannot Nadi	0.025	0.0875	28°22'13.2"	79°58' 34.2"	
			1.5	Between Deoria Co 4 & 5	0.025	0.0375	28°22'34.1"	79°59' 49.9"	
			1.5	Dioyan co 1 to Ramnagar co 5	0.025	0.0375	28°25'59.6"	79°58' 13.8"	
			1.2	Between Ramnagar co 5 & 4	0.025	0.03	28°26'33.3"	79°55' 01.1"	
			1.4	Between Ramnagar co 3 & 4	0.025	0.035	28°25'59.2"	79°56' 43.4"	
			1	Between Ramnagar co 2 & 3	0.025	0.025	28°25'28.0"	79°56' 12.0"	
			1.2	Between Ramnagar co 1 & 2	0.025	0.03	28°25'39.1"	79°55' 39.7"	
			2.5	Between Pasgawan co 4 & 5	0.025	0.0625	28°19'52.2"	79°56' 29.3"	
			1.2	Between Pasgawan co 7 & 8	0.025	0.03	28°19'18.8"	79°57' 36.4"	
			2	Between Diyhona co 3 & 4	0.025	0.05	28°26'35.8"	80°00'75	
			2.5	Between Diyhona co 11 & 12	0.025	0.0625	28°23'08.9"	79°58' 12.0"	

			9	Between Ghungehai co 16 to Corner of Nigghi Naher	0.025	0.225	28°22'39.1"	79°56'30.9"	
			1.7	Between Deoria co 10 fire line South to North	0.025	0.0425	28°20'56.8"	79°59'17.2"	
			2	Ind Fire Line East to West	0.025	0.05	28°21'50.2"	79°59'47.2"	
			2.2	Diyohria co 10 & 9	0.025	0.055	28°23'03.6"	80°00'03.8"	
				<u>Barahi Range</u>					
			5	Barahi Beet 69, 70 & 68B	0.025	0.125	28°38'35.4"	80°10'06.2"	
			3	Barahi Beet 69, 71A & 70	0.025	0.075	28°37'28.5"	80°12'13.3"	
			6	Barahi Boundary 1st Road	0.025	0.15	28°36'59.0"	80°11'39.7"	
			6	Barahi 68A, Majhara road co 71A Boundary	0.025	0.15	28°39'11.4"	80°10'41.1"	
			6.5	Sharda Nadi to Lagga Bhagga Pilar No 26	0.025	0.1625	28°49'54.9"	80°07'00.7"	
			1.6	Nepal Border to Lagga Bhagga Chowki	0.025	0.04	28°48'43.6"	80°08'23.7"	
			7	Sharda Nadi to Pillar No 27	0.025	0.175	28°48'50.4"	80°06'55.0"	
Strengthening	Map digitization facility for management planning.	16.2.26	1	for digitalization of PTR Maps	0.50	0.50			to ensure the boundary of PTR
Strengthening	Maintenance of (patrolling camp, culverts).	16.2.1.2	20	20 culverts are maintained	0.50	10.00			For smooth and easy movement of vehicles during patrolling.
Strengthening	Maintenance of fire watch tower.	16.2.9	40	40 watch tower is required for maintenance	0.20	8.00			To avoid the fire
Strengthening	Maintenance of bridges.	16.2.10	1	In Mala range one bridge is required for maintenance	3.00	3.00	28°34'54.2"	79°57'27.3"	this bridge is not in good condition it is very old so it required maintenance
Strengthening	Maintenance of dams.	16.2.12	1	Maintenance of Chuka Eco Spot Dam	50.00	50.00	28°44'58.84" 28°44'57.83"	80°05'14.2" 80°05'11.23"	For Pitching work - to prevent erosion.
Strengthening	Maintenance of earthen ponds.	16.2.16	20	For Whole division of PTR	0.50	10.00			for water facilities for wild life
Strengthening	Maintenance of Hardware.	16.2.21	1	for maintenance of computer	0.25	0.25			for computer maintenance of the all computer of the division

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Strengthening	Maintenance of Software	16.2.23	1	for maintenance of computer &	0.15	0.15			for official site maintenance of the division
Strengthening	Maintenance of kuccha roads	16.2.3							For better petrolling of all over reserve
				Mahof Range					
			4	Jamunia Chouki to Manakot 4	0.05	0.20	28°40'02.9"	80°03'12.6"	
			2.7	Malasi 100 to Mathna Mod	0.05	0.14	28°41'20.1"	80°03'46.5"	
			4	Mathna mod to Malasi 101c	0.05	0.20	28°41'06.5"	80°03'05.3"	
			8	Malasi kunn to Mala range border	0.05	0.40	28°41'27.6"	80°01'50.6"	
			3.3	Malasi 101a to Malasi puliya	0.05	0.17	28°40'09.9"	80°03'15.6"	
			4	Jamunia Chouki to Malasi Pul (Zara)	0.05	0.20	28°40'02.9"	80°03'12.6"	
			4	Chougabi kunn to Utrakhad border	0.05	0.20	28°42'12.3"	79°59'16.1"	
			4	Chougabi kunn to Mahof 112	0.05	0.20	28°42'12.3"	79°59'16.1"	
			6	Manakot 1 to Bifercation 60B	0.05	0.30	28°41'35.4"	80°06'45.1"	
			6	Chuka 59 to Chuka 58B	0.05	0.30	28°41'59.0"	80°07'09.7"	
			4	Chuka 59, 58b, 60a to Manakot 1	0.05	0.20	28°41'44.8"	80°06'58.8"	
			3	Manakot 2 to Chuka 59	0.05	0.15	28°42'25.7"	80°05'29.5"	
			8	Main Canal to Manakot 3c	0.05	0.40	28°41'33.7"	80°06'41.0"	
			8	Lal Kuan pul to Chuka pul	0.05	0.40	28°43'08.5"	80°04'19.4"	
			3	Aonla Chouraha to Chuka Spot	0.05	0.15	28°43'45.6"	80°04'09.0"	
			7	Chuka 58b, 58d, 58e to Sharda Sagar Dam	0.05	0.35	28°43'0.85"	80°04'19.4"	
			3	Chuka put to Mala nadi	0.05	0.15	28°46'03.9"	80°02'42.2"	
			4	Malasi 97 to Malasi 98	0.05	0.20	28°44'54.2"	80°01'48.0"	
			9	Malasi 98, 99, 103 to Lal kuan pul	0.05	0.45	28°43'55.5"	80°02'40.2"	
			6	Chuka 57n, 96, 97a, 97b, 98b to Mala Nadi	0.05	0.30	28°46'54.5"	80°03'34.7"	
			10	Chougabi 104, 108, 113, 114b to Mahof	0.05	0.50	28°44'42.2"	80°01'18.4"	
			3.3	Mustafabad barior to	0.05	0.17	28°41'22.9"	80°04'36.4"	

			Barahi barioer				
			Haripur Range				
		20	From Forest Rest House Navadia to Border of Bheera Range Via Jamunia Chouraha (1st Road)	0.05	1.00	28°34'33.4"	80°14' 46.5"
		30	From Bangla Chouraha Navadia co 80B to Bhadurapur Forest Guard Chauki via Jatpura & Gajrola Beats	0.05	1.50	28°34'06.0"	80°13' 29.1"
			Mala Range				
		5.5	Madhotanda Pilibhit PWD Road , 11 to Dhamela Kuan	0.05	0.28	28°37'22.9"	79°55' 48.6"
		7	Dhamela Kuan to Bankati	0.05	0.35	28°39'48.1"	79°56' 22.1"
		11	Jwala Katta to Bankati	0.05	0.55	28°37'44.6"	79°54' 40.6"
		6	PWD Road to Dhemela Kuan	0.05	0.30	28°37'55.6"	79°58' 34.4"
		6	Dhamela Kuan to Karia Ghat	0.05	0.30	28°39'45.3"	79°56' 28.7"
		6	PWD Road to Bhero Chouki	0.05	0.30	28°38'12.9"	79°59' 29.6"
		4	Bhero Chouki to Railway Crossing	0.05	0.20	28°35'08.9"	80°00' 01.2"
		4	Bargad Chaurah to Mala FRH	0.05	0.20	28°37'22.6"	79°56' 12.4"
		3	Mala Forest Guard Choki to Mala Pul	0.05	0.15	28°35'15.1"	79°55' 57.7"
		4	Gara Barior to Rajghat	0.05	0.20	28°31'29.0"	79°58' 24.4"
		3.5	Rajghat to Mala pul	0.05	0.18	28°33'37.4"	79°58' 17.4"
		2.5	Banganj Co 3 to Co 4	0.05	0.13	28°29'22.4"	80°01' 12.0"
		6.2	Banganj Co 4 to Co 11	0.05	0.31	28°29'20.2"	79°59' 52.1"
		3	Banganj co 6 to Ramnagar co 8	0.05	0.15	28°27'59.8"	80°00' 16.6"
		6.8	Ramnagar co 8 to co 6	0.05	0.34	28°27'25.4"	80°00' 07.9"
		3.5	Banganj co 8 to co 10	0.05	0.18	28°28'00.9"	80°00' 15.5"
		3	Ramnagar co 12 to co 8	0.05	0.15	28°27'43.2"	79°54' 37.2"
		6	Matina Chouki to Singha Ghat	0.05	0.30	28°26'06.0"	80°02' 42.2"

			4.5	Nigohi Branch to Boring Chauraha	0.05	0.23	28°29'49.0"	79°59'07.2"
			5	Sakria Mandir to PWD Road	0.05	0.25	28°29'21.3"	79°59'51.3"
				<u>Deoria Range</u>				
			18	From Mala Range Boundry to pasgawan co 5	0.05	0.90	28°26'33.5"	79°59'59"
			10	From Ramnagar Co 4 to Mala River	0.05	0.50	28°26'43.8"	79°55'04.0"
			7.2	From Dihona Co 6 Corner to End of Ghunchai co 12	0.05	0.36	28°25'35.0"	79°58'35.5"
			4.5	From Dihona Co 6 & 7 Corner to End of Ghunchai co 12 & 13 till River	0.05	0.23	28°24'39.1"	79°51'55.3"
			4.2	From Dihona Co 7 & 12 to Khannot River	0.05	0.21	28°24'02.9"	79°59'57.4"
			6	From Dihona 12 & Deoria 2 to Khannot River	0.05	0.30	28°23'34.7"	79°56'35.8"
			3.7	From Deoria co 8 & Pasgawan 1 corner to Khannot Nadi	0.05	0.19	28°18'45.0"	79°58'15.9"
			2.75	From Pasgawan co 1,2,3,4 till Khannot River	0.05	0.14	28°20'22.5"	79°56'57.2"
			3.5	From Dihona co 12 to pasgawan co 1 border	0.05	0.18	28°23'26.0"	79°57'34.0"
			7	From Mala Range & Deoria Range Boundry to Ghunchai co 16	0.05	0.35	28°26'18.6"	80°02'14.4"
			3.5	From Doria co 6 & 7 to doria co 8,9 & Pasgawan co 1	0.05	0.18	28°22'35.2"	79°57'34.6"
			5	Pasgawan co 2 to Doria co 8 Meerpur Pulia	0.05	0.25	28°20'49.9"	79°59'35.5"
			6	Doria Co 2 to Khannot River	0.05	0.30	28°23'34.7"	79°56'35.8"
			3	Between Ghunchai co 9 & 10	0.05	0.15	28°25'29.3"	80°02'16.0"

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			4.5	Between Ghungchai co 13 to 14 & 12 & 11	0.05	0.23	28°24'39.9"	80°02'10.1"	
			4	Between Ghungchai co 16 to 15, Com 13 to 14	0.05	0.20	28°24'02.0"	80°01'38.7"	
				Barahi Range					
			21	From Mahof Range Boundary to Haripur Range Boundary by Fifercation, FRH Barahi Lahripul, Navadia Gesthouse	0.05	1.05	28°41'02.6"	80°06'17.2"	
			21.5	From Bifercation co 66A Kharja River to Haripur co 75A by Barahi beat, Navadia Beat 75A	0.05	1.08	28°40'24.0"	80°07'49.0"	
			31	From Navadia Co 73D to Navadia FRH	0.05	1.55	28°34'06.4"	80°13'28.9"	
			3.05	From Bhagbanta pur Road Navadia pul to Navadia FRH	0.05	0.15	28°34'21.4"	80°12'42.1"	
			2.6	Mujha Road to Sutiya Nala by Lehari pul	0.05	0.13	28°34'21.4"	80°12'42.1"	
			4	Barahi FRH to Majhara Khadnja co 68A by Barahi Pul	0.05	0.20	28°38'33.2"	80°10'06.6"	
			3.6	Form Purina Pul to Sapt Sarovar	0.05	0.18	28°40'57.7"	80°08'04.5"	
			3	Barahi co 65 to end of co 67	0.05	0.15	28°40'18.7"	80°09'25.4"	
			3	Purina Pul to Hava Mahal	0.05	0.15	28°40'57.7"	80°08'40.5"	
			6	Madhotanda Pulis to Barahi FRH	0.05	0.30	28°37'10.6"	80°07'22.9"	
			3	Bifercation ist Beat to Mahof Boundary	0.05	0.15	28°39'49.3"	80°06'06.6"	
			6	Barahi co 63 to end of co 69 B	0.05	0.30	28°40'99.9"	80°07'41.5"	
Strengthe ning	Creation of wireless tower.	16.2.7	3	All over reserve as per requirement	1.50	4.50			for better wireless communication
Mainstreaming wildlife concerns	Monitoring of wild animals.	16.10.3	1	All over reserve as per requirement	1.50	1.50			for monitoring of wild life

Staff Development	Capacity building and training	16.8.1	6	6 training of wild life knowledge	0.25	1.50			for knowledge of wildlife for staff of PTR
Strengthening	Procurement of Software.	16.2.19	3	Computer operator salary 12 Months @ 14000 per month	1.68	5.04			data entry Computer operators in offices
Mainstreaming wildlife concerns	Habitat improvement measures.	16.10.5	350	Removal of unwanted grass and woody succession.	0.03	10.50			In grasslands unwanted species will be removed to allow the grasslands being palatable grass. This operation is necessary to prevent the grasslands from conversion into woodlands by woody succession. So that enough area under grasslands is maintained for
Staff welfare	Supply of torch	16.16.6	1	purchase of search light & normal torches	1.00	1.00			for staff patrolling
Habitat Improvement	Weed eradication	16.3.1	100	for Weed eradication	0.05	5.00			These unwanted weeds disturb the composition of grasslands and palatable grass are being suppressed therefore removal of weeds is very essential. These species like parthenium, lantana or highly abnoxious and unpalatable to the wildlife.
Habitat Improvement	Removal of gregarious plant growth from grasslands	16.3.2	1	Removal of gregarious plant	1.00	1.00			It is observed that grasslands of Reserve have been encroached by woody succession and infiltrating species from near by woodlands. The successional changes in the grassland have deteriorated the grasslands, as a result the original area of the grasslands.
Habitat Improvement	Water retention structures	16.3.3	1	For Water retention structures	5.00	5.00			New borings in these areas wherever necessary will ensure sufficient water supply for wild animals during summer. Repair of the pumping sets, repair of the concrete as well as Kachcha water holes is necessary to make efficient water storage during summer.
Habitat Improvement	Grass improvement	16.3.4		Mahof Range					To support herbivores intervention in grasslands is very essential. The grassland located at various places throughout the reserve would be managed by using harrowing in order to break roots of the grass and then burning it to enhance the regeneration of
			50	Mahof-108	0.045	2.25	28°43'00.7"	79°59'23.4"	
			49	Mahof-113	0.045	2.205	28°42'58.5"	79°58'73.5"	
			40	Mahof-117B	0.045	1.8	28°41'05.2"	79°57'05.2"	
			189	Chogebi-106	0.045	8.505	28°41'52.7"	79°59'55.2"	
			70	Malasi-96	0.045	3.15	28°43'21.0"	80°04'15.2"	
			100	Malasi-98B	0.045	4.5	28°42'53.4"	80°03'56.2"	
			125	Malasi-98C	0.045	5.625	28°43'27.2"	80°03'01.5"	
			47	Malasi-99	0.045	2.115	28°41'52.5"	80°04'08.5"	
			20	Malasi-100	0.045	0.9	28°41'23.4"	80°03'04.1"	
			78.9	Chuka-57A	0.045	3.5505	28°44'46.6"	80°03'53.2"	
			30	Chuka-58B	0.045	1.35	28°42'57.3"	80°04'36.4"	

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			10	Vifercation-60A	0.045	0.45	28°42'34.7"	80°06'05.5"	
			29	Vifercation-60B	0.045	1.305	28°41'52.6"	80°06'50.5"	
			40	Mainakot-1	0.045	1.8	28°41'52.3"	80°06'50.4"	
			10	Mainakot-2	0.045	0.45	28°41'28.3"	80°06'21.3"	
				<u>Haripur Range</u>					
			25	Navadia co 78	0.045	1.125	28°34'6.1"	80°14'7.9"	
			35	Dhanara co 1	0.045	1.575	28°34'0.66"	80°18'3.62"	
				<u>Doria Range</u>	0.045	0			
			15	Doria co 10	0.045	0.675	28°21'00.6"	79°59'35.6"	
			15	Pasgawan co 7	0.045	0.675	28°19'43.6"	79°58'33.4"	
			20	Ghungchai co 13	0.045	0.9	28°24'11.6"	80°01'38.1"	
			20	Ghungchai co 15	0.045	0.9	28°23'50.9"	80°00'19.1"	
			20	Ghungchai co 16	0.045	0.9	28°23'56.0"	80°01'28.7"	
				<u>Barahi Range</u>					
			50	Tarari co 9	0.045	2.25	28°37'44.6"	80°15'44.2"	
			100	Tarari co 10	0.045	4.5	28°37'51.7"	80°15'46.6"	
			25	Bifercation co 62B	0.045	1.125	29°41'50.7"	80°08'33.6"	
				<u>Mala Range</u>					
			30	Ghungchai Co 4	0.045	1.35	28°27'53.3"	80°02'59.5"	
			40	Dhamela co 122	0.045	1.8	28°39'19.9"	80°58'27.4"	
			20	Dhamela co 119	0.045	0.9	28°39'51.6"	79°55'26.5"	
			10	Dhemela co 121C	0.045	0.45	28°38'04.4"	79°56'28.9"	
			30	Mala 129A	0.045	1.35	28°35'05.3"	79°58'8.4"	
			20	Mala 127A	0.045	0.9	28°36'29.9"	79°56'9.6"	
			50	Mala 126B	0.045	2.25	28°37'22.6"	79°56'12.4"	
			20	Banganj 2	0.045	0.9	28°29'01.1"	80°02'19.2"	
			20	Dhemela co 123	0.045	0.9	28°39'02.3"	80°00'9.7"	
			20	Dhemela co 120A	0.045	0.9	28°38'52.9"	79°55'39.6"	
			25	Dhemela co 120B	0.045	1.125	28°39'32"	79°55'41"	
				TOTAL		419.684			
RECURRING (Buffer)									
Anti-Poaching	Deployment of ex-army personnel and home guards.	16.1.11	160	20 Home guard for 8 Month @ 5766/- per month	0.05766	9.23			for patrolling

Anti-Poaching	Deployment of local work force for patrolling, surveillance of water holes, marning barriers.	16.1.12	240	for 20 Barrior gate man for 12 month @ 4524/- month	0.04524	10.86		for checking criminals & smp, wildlife support
Anti-Poaching	Operation Monsoon-Ensuring special site specific protection measures during monsoon considering the terrain and accessibility of Protected Areas.	16.1.10	120	30 monsoon watcher for 4 months @ 4524/-	0.04524	5.43		for Monsoon patrolling
Strengthening	Creation of kuccha roads	16.2.2	20	All beat in the buffer area	0.75	15.00		All road in buffer area requires upgradation and maintenance for protection and monitoring of wildlife.
Strengthening	Maintenance of road network.	16.2.4	20	20km road maintenance at barahi range	0.05	1.00		for avoid poaching
Strengthening	Maintenance of (staff quarters, family hostels, office improvement, house keeping buildings, museum).	16.2.1.4	10	10 buildings office staff colony	0.50	5.00		old building maintenance for staff quarter
Strengthening	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	16.2.18	1	Maintenance & DPOL of Jeep, Tractor, bultero, & moter cycles		3.00		All vehicles in buffer areas shall be maintained for patrolling & effective management.
Miscellaneous works	Office expenditure			Formation of TCP		2.00		Printing of Tiger Conservation Plan of Pilibhit Tiger Reserve,
				Purchase of stationery		2.00		These items is necessary for office
				purchase of furniture		1.00		These items is necessary for office
				purchase of battery & inverter all office & FRH		1.00		These items is necessary for office
				Electricity bill		2.00		It is necessary to pay the electricity bill of office
				office expenditure other work		1.00		For office work
				Maintenance of Generator and DPOL		3.00		These items is necessary for Generator
	TOTAL RECURRING (BUFFER)					61.52		
	TOTAL NON RECURRING (CORE+BUFFER)					207.60		
	TOTAL RECURRING (CORE+BUFFER)					481.204		
	GRAND TOTAL					688.804		

if

(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	207.60	124.56
2.	Eco development (60%)	--	--
3.	Recurring (50%)	481.204	240.602
4.	Sub Total	688.804	365.162
5.	10% Flexi-fund (x/9)	76.533	40.573
6.	Total (X)	765.337	405.735
7.	Adjustment of balance of previous year 2015-16	4.772	4.772
8.	Grand Total	760.565	400.963

(Rs. In Lakhs)

Cost of APO including State's share (including Flexi Fund)	A	765.337
Centre's share in APO (without Flexi Fund)	B	365.162
FF on Centre's share	$C=B/9$	40.573
Centre's share including FF	$D=B+C$	405.735
1 st release @ 80% of Centre's share	$E=0.8*D$	324.588
Less: Unspent balance FY 15-16	F	4.772
Adjusted 1 st release including FF	$G=E-F$	319.816
2 nd release @ 20% of Centre's share	$I=0.2*D$	81.147
Total release towards APO in FY 16-17	$J=(9/10)*(G+I)$	360.867
Total release towards FF in FY 16-17	$K=(1/10)*(G+I)$	40.096
Grand total release in FY 16-17	$L=G+I$	400.963
Total effective release including USB	$L+F$	405.735
Effective release for APO activities	$J+0.9*F$	365.162
Effective release for FFs	$K+0.1*F$	40.573

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

