

**No. 4-1(25)/2016-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

B-1 Wing, 7<sup>th</sup> Floor,  
Paryavaran Bhawan,  
CGO Complex, Lodhi Road,  
New Delhi-110003  
Tel. (EPABX) +91 11 2436 7837- 42  
Fax No. +91 11 2436 7836  
E-mail: ig-ntca@nic.in

Dated the 28<sup>th</sup> September, 2016

To,

**The Sr. Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Pakke Tiger Reserve, Arunachal Pradesh during 2016-17.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Pakke Tiger Reserve, Arunachal Pradesh at the cost of **Rs. 413.022 Lakhs (Rupees Four hundred Thirteen Lakhs Two thousand Two hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 171.49 lakhs being the recurring cost of the scheme will be shared on 90:10 basis by the **Government of India** and the **Government of Arunachal Pradesh**. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Arunachal Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 297.376 lakhs (Rupees Two hundred Ninety Seven Lakhs Thirty Seven thousand Six hundred only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Arunachal Pradesh during the current financial year 2016-17. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Pakke Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar





- (iii) Terms and conditions of the service of the employees employed in the **Pakke Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Arunachal Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Pakke Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Arunachal Pradesh in respect of **Pakke Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2017.
- (x) **Pakke Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Arunachal Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2016-17 and unspent balance, if any, will be refunded by **Government of Arunachal Pradesh** to the **Govt. of India**.
- (xiii) Government of Arunachal Pradesh in respect of **Pakke Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for **Pakke Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Pakke Tiger Reserve) and **Government of Arunachal Pradesh** .
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.



- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) Payments are made by bank transfer and no cash payment is to be made.
- (xxii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiii) The UC with physical progress report and satellite photo with date and latitude-longitude coordinates before and after completion of work be obtained and uploaded on the website of the implementing agency as well as of the Ministry for public access.
- (xxiv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are obtained along with UC and compliance of DBT scheme has to be ensured.
- (xxv) In case of employment through contract, copy of PF & ESI of employees shall be furnished.
- (xxvi) UC is to be submitted as prescribed in GFR 19-A.
- (xxvii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxviii) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxix) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxx) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxi) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or G&AG.
- (xxxii) All guidelines under the project is to be followed scrupulously.
- (xxxiii) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Arunachal Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.



7. Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:

- i) To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;
- ii) To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;
- iii) To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.

The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Arunachal Pradesh under intimation to this Department.

9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.04-Integrated Development of Wild Life Habitats, 3601.02.659.04.03- Project Tiger, 3601.02.659.04.03.31- Grants-in-aid General for the year 2016-17 (Plan).

10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 09/AS & FA dated 28.09.2016.

Yours faithfully,

(Dr. H.S. Negi)

Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Arunachal Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2016-17 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Arunachal Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh.
4. The Field Director, Pakke Tiger Reserve, Arunachal Pradesh.
5. The IGF, NTCA Regional Office, Guwahati.
6. The Accountant General, Arunachal Pradesh.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

(Dr. H.S. Negi)

Inspector General of Forests (PT)

**ANNEXURE**

**PAKKE TIGER RESERVE, ARUNACHAL PRADESH  
ANNUAL PLAN OF OPERATION FOR THE YEAR 2016-17**

**(Rs. in lakhs)**

Activity	Item	Para No. CSS PT Guidelines	Para No. TCP	Amount released PFY	Current Financial Year			GPS	Justification	
					No. of Items (Physical Target)	Specification / Description	Unit Price (Rs.)			Total (Financial Target)
Anti-Poaching	Deployment of elephant squads.	16.1.15	13.7 (4.1.4)	0	120	Deployment of elephant squads - 4 sqd. x 5 person @ 7,500/- each x 6 months	0.075	9.000		To scare away wild animal during harvesting season
Anti-Poaching	Legal support for defending court cases.	16.1.18.1	13.7(4.1.o)	0	1	Legal support for defending court cases.	1.000	1.000		To defend the court cases related to wildlife crime
Addressing man animal conflict	Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	16.4.1	15.6(4.4.1)	0	1	Payment of ex-gratia for human killed, injury, cattle killed etc by animals	2.500	2.500		To protect biotic interference in core critical tiger habitat and reduce man-animal conflict.
Eco-Development	Basic health care/ Health Camps	16.6.3	15.6(4.6.5)	0	2	Organizing free medical camps - 02 camps at Seijosa & Dissing passo @ 2,50,000/- each camp	0.500	1.000		To provide basic health amenities to fringe villagers residing in and around PA.
Eco-Development	To carry out prophylactic immunization of cattle in and around Tiger Reserve.	4.5.1	15.6(4.5.12)	0	1	Cattle immunization	1.000	1.000		To prevent the animals from contagious disease
Anti-Poaching	Establishing patrolling camps/chowkis/staff quarters etc.	16.1.3	13.7(4.1.b)	8.5	1	Construction of anti-poaching camp at Lalung Nallah	9.000	9.000	27.61944, 92.61806	For protection and management of flora and fauna
Anti-Poaching	Organizing vehicular patrolling by constituting squads (Tiger Protection Force)( comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)	16.1.6	13.7(4.1.d)	0	1	Hire charge of patrolling vehicle - @ 2,500/- per day x 240 days (i.e. 8 months)	3.000	3.000		For faster movement of patrolling team during patrolling in an around PA
Anti-Poaching	Procurement field gear, night vision device, field dress, boots, binoculars	16.1.21	13.7(4.1.q)	0	200	Procurement of field gear, logistic support like uniform and leverage etc. @ 1,000/- each	0.010	2.000		For protection and management of flora and fauna



Anti-Poaching	Procurement of vehicles- against Condemedned Vehicle( Mini Truck)	16.1.19	13.7(4.1.p)	0	1	Procurement of Mini Truck (4x4)	10.000	10.000		one mini truck, one mini bus and one gypsy is ready for public condemnation
Anti-Poaching	Providing support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	16.1.1	13.7(4.1.g&h)	52.2	1	a) Fixed pay of Ex-army Jawan - 3 Nos. @ 10,000/- each x 12 months = 3.60 lacs  b) Fixed pay of anti-poaching squad engaged as STPF - 45 Nos. @ 9,000/- each x 12 months = 48.60 lacs	52.200	52.200		For protection and management of flora and fauna
Strengthening	Construction of Beat Office	16.2.1.3	13.7(4.2.a)	0	2	a) C/o SPT-HT Beat Office cum residence at Kimi - 1 No. @ 12.00  b) C/o SPT-HT Beat Office cum residence at Palove -1 No. @ 12.00 lacs	12.000	24.000	27.14594, 93.15921  27.18028, 92.69889	For accomodation of staff with family members
Strengthening	Construction of Forest Guard Quarters.	16.2.1.3	13.7(4.2.a)	0	1	a) Const. of RCC Type-I double storey building at Tipi - 1 No. @ 24.00 lacs	24.000	24.000	27.03028, 92.61139	For accomodation of staff with family members
Strengthening	Construction of Roads	16.2.4	13.7(4.2.d)	0	18	a) Construction of fair-weather road from Jutul nala to Bhalu Nala - 7 km I/c C/o of Hume pipe @ 2,00,000/- per km  b) Improvement of Tipi ghat to Denai patrolling path to fair weather road - 5 km I/c C/o of Hume pipe culvert - @ 2,00,000/-  c) Improvement of Khari to Kharipong patrolling path to fair weather road - 6 km I/c C/o of Hume pipe culvert - @2,00,000/-	2.000	36.000		For faster movement of patrolling team
Strengthening	Procurement of Geographical Information System (GIS).	16.2.20	13.7	0	1	Establishment and procurement of GIS cell and software at FD office	1.000	1.000		To establish the GIS cell for better management

Strengthening	Procurement of Hardware.	16.2.18	13.7(4.2.h)	0	1	Procurement of hardware like computer sets, laser printer and installation of V-Set at FD Office	1.000	1.000		To digitized and better communication
Strengthening	Procurement of Software.	16.2.19	13.7(4.2.j)	0	1	Procurement of essential software	0.500	0.500		For better management and protection planning
Research and field equipment	Day to day monitoring of wild animals	16.7.1	13.7(4.7.b) & (4.2.i)	4.56	1	a) Fixed pay of Field biologist - 1 Nos. @ 25,000/- p.m. x 12 months = 3.00 lacs  b) Procurement of camera trap device – 30 Nos. @ 20,000/- each = 6.00 lacs	9.000	9.000		PTR is having inadequate regular staff and it is managing with handful of contractual staff and their payment is required. The Research Biologist in WII paid @ 25,000/- pm.
Staff Development	Dissemination workshops.	16.8.6	13.7(4.8.a)	4	1	a) Capacity building/weapon training of field staff @ 3.50 lacs	1.000	1.000		To motivate park officer & staff and To meet up the journey expenses and incentives to officer/ staffs working in forest interiors.
Staff Development	Study tours for appraisal of good practices in other reserves.	16.8.5	13.7(4.8.e)	0	1	Study tour for field staff to Kaziranga NP for appraisal of good practices	1.000	1.000		To motivate park staff
Project Allowance	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines	16.15	13.7(4.8.b)	0.369	1	Project allowances to Officer & staff –  i) FD- 1 No. @ 2,000/- x 12 month = 24000/-  ii) FR - 3 Nos. @ 1000/- pm x 12 month = 36000/-  iii) Dy. FR - 3 No. & Fr. - 2 Nos. = 5 Nos. @ 900/- x 4 x 12 month = 54000/-  iv) Fgd. - 16 Nos. @ 700/- pm x 12 = 134400/-  v) Mahut - 2 Nos. @ 700/- x 12 month = 16800/-	3.620	3.620		To provide incentives to staff.

						vi) Class III official - 7 Nos. @ 700/- each x 12 month = 58800/-  Class IV official - 08 Nos. @ 400/- x 12 mnt = 38400/-				
Staff welfare	Provision for ration allowance to field staff	16.16.1	13.7(4.8.b)	1.76	1	Ration money for frontline staff - Dy. FR - 3 nos., Fr. - 2 nos., Fgd. - 16 nos., Mahut - 02 nos., forest watcher - 1 no. =24 nos. @ 836/- pm each x 12 months	2.410	2.410		To provide incentives to staff.
Staff welfare	Supply of field kit	16.16.4	13.7(4.1.q)	0	1	Procurement of field kits like Backpack, sleeping bags, ground sheet etc. for field staff	2.000	2.000		To provide incentive to staff
Staff welfare	Supply of medicine	16.16.3	13.7(4.8.i)	0.25	1	Health care of staff by providing periodic immunization against various endemic diseases	1.000	1.000		To provide incentive to staff
Fostering Tourism	Wildlife Conservation Awareness	16.17.3	13.7(4.8.f)	0	1	Organizing wildlife awareness meeting	1.500	1.500		To illicit public support for conservation
Water Development	Construction of Tank, Well, Hand Pump etc.	16.22	15.6(4.5.1)	6	1	Providing and installation of water supply at Suchung	1.500	1.500	27°8'24" 93°8'59"	To provide safe drinking water for villagers
<b>Total (Non-Recurring):</b>								<b>200.230</b>		
<b>Recurring (Core &amp; Buffer)</b>										
Anti-Poaching	Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.12	15.6(4.6.8)	9	200	Rehabilitation package for traditional hunting tribes living around the Pakke T.R.: - Deployment of local people in protection works- 30 Nos. @ 5,000/- each for 8 months	0.0500	12.000		For protection and to safeguard the flora and fauna in and around PTR
Addressing man animal conflict	Maintenance of tranquilizing equipments and rescue vehicles. (Items will be in a dropdown)	16.4.6	15.6(4.4.6)	2.92	24	Addressing man-animal conflict - Wages of Conflict management staff - 2 Nos. x 12 months @ 10,000/-	0.1000	2.400		To reduce the man-animal conflict
Anti-Poaching	Deployment of anti-poaching squads.	16.1.2	13.7(4.1.a)	24	720	Entertainment of DIs engaged as Beat guard - 2 Nos. x 30 Beats @ 6,000/- each for 12 months	0.0600	43.200		For protection and management of flora and fauna in and around PTR.



Anti-Poaching	Deployment of camp labourers for patrolling.	16.1.5	13.7(4.1)	54.2	1	<b>WAGES &amp; FIXED PAYMENT:-</b>  1. Wages of casual workers (Un-skilled): -  a) Chowkider - 8 Nos. @ 7,000/- pm = 0.56  b) Mali - 3 Nos. @ 7,000/- pm = 0.21  c) Mahut Helper - 10 Nos. @ 7,000/- = 0.70 d) Helper for mason & cartpenter - 2 Nos. @ 7,000/- = 0.14 e) A/keepr - 2 Nos. @ 8,500/- = 0.17 = 25 Nos. @ 1.78 lacs p.m. x 12 months = 21.36 lacs  2. Wages of casual workers (Skilled): -  a) Mahut - 10 Nos. @ 10,000/- pm = 1.00  b) Generator opt - 2 Nos. @ 9,500/- pm = 0.19, c) Driver - 3 Nos. @ 9,500/- pm = 0.38  d) Wireless attendant - 6 Nos. @ 8,500/- pm = 0.51 lacs  e) Boatman - 2 Nos. @ 7,600/- pm = 0.152  f) Cartpenter - 2 No. @ 8,500/- pm = 0.085  g) Mason - 2 No. @ 8,500/- pm = 0.085 h) Plumber - 2 No. @ 8,500/- pm = 0.085  i) Sweeper - 3 No. @ 7,600/- pm = 0.076	65.6400	65.640	PTR is having inadequate regular staff and it is managing with handful of contractual staff and their payment is required.
---------------	----------------------------------------------	--------	-----------	------	---	-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------	--------	----------------------------------------------------------------------------------------------------------------------------







						(iii) Langka to Sochung - 48 km			92°53'43.66"	
						(iv) Upper Dekorai towards Seba - 20 km			27°00'36.8"	
						(v) Nameri towards Kimi - 20 km			92°51'42.2" &	
						(vi) Lumtak towards Seba - 15 km			27°02'00.23"	
						(vii) Khari to Kharipong - 15 km			92°53'43.66"	
						(viii) Seba towards Dera - 15 km			27°01'04.92'	
									93°02'29.04' '& 27°8'24"	
									93°8'59"	
									27°00'36.8"	
									92°51'42.2" & 27°13'32"	
									93°2'9"	
									27°02'39.4"	
									92°46'10.1" & 27°10'49"	
									92°41'56"	
									27°9'3"	
									93°6'7" &	
									27°13'32"	
									93°2'9"	
									26°58'49.4"	
									92°55'14.3" & 27°00'04.8"	
									92°57'54.7"	
									27°13'32"	
									93°2'9" &	
									27°8'33"	
									93°5'6"	
Strengthening	Maintenance of road network.	16.2.4	13.7(4.2.d)	0	84	a) Annual maint. of West bank-Khari road - 12 km @ 25,000/- per km	0.1000	8.400	26°56'15.96'	PTR falls within the zone of high rainfall area. Growth of vegetation is very fast during long monsoon and damage of patrolling path due to heavy



						<p>b) Annual maint. west bank - Ditchu road - 11 Km @ 25,000/- per km</p> <p>c) Annual maint. of Upper dekorai- Doigurung road - 08 km @ 25,000/- per km</p> <p>d) Annual maint. of Doigurung- Nameri road - 12 km @ 25,000/- per km</p> <p>e) Maint. of road - 41 Km (Khari to B/pong Ghat) @ 25,000/- per km</p>			<p>92°58'43" &amp;</p> <p>26°58'49.4"</p> <p>92°55'14.3"</p> <p>26°56'15.96'</p> <p>92°58'43" &amp; 26°4'24"</p> <p>93°1'22"</p> <p>27°00'36.8"</p> <p>92°51'42.2"</p> <p>27°02'39.4"</p> <p>92°46'10.1"</p> <p>26°58'49.4"</p> <p>92°55'14.3"</p> <p>towards</p> <p>27°01'6.60"</p> <p>92°49'56.50'</p>	
Mainstreaming wildlife concerns	Monitoring of wild animals.	16.10.3	13.7(4.7c)	2	1	<p>a) Logistic support like procurement of camera battery etc. during IVth phase monitoring @ 3.50 lacs</p> <p>b) Documentation &amp; publicity @ 2.50 lacs</p>	4.0000	4.000		<p>Providing logistic support during IV phase monitoring of Tiger, prey base &amp; their habitat and For documentation and records</p>
Staff Development	Capacity building and training.	16.8.1	13.7(4.8.h)	0	1	Training of field staff on monitoring of tiger and their prey base	0.5000	0.500		To motivate the park staff with latest techniques of camera trapping





Habitat Improvement	Grass land improvement, wetland improvement	16.3.4	13.7(4.3a)	2	100	Cutting of tall grassland and control burning of grassland - 100 Hact @ 7,500/- per hact	0.0375	3.750		To develop more grasslands for herbivore spp.
Habitat Improvement	Weed eradication	16.3.1	13.7(4.3.c)	2	100	Eradication of weed - 50 Hact @ 5,000/- per hact	0.0250	2.500		To supplement minerals and salt requirement to animals and attract them for viewing of tourist
<b>Total (Recurring):</b>						<b>Total (Recurring):</b>		171.490		
<b>Total (Non-Recurring):</b>								200.230		
<b>GRAND TOTAL</b>								371.720		

(Rs. In Lakhs)

Cost of APO including State's share (including Flexi Fund)	A	413.022
Centre's share in APO (without Flexi Fund)	B	334.548
FF on Centre's share	$C=B/9$	37.172
Centre's share including FF	$D=B+C$	371.72
1 <sup>st</sup> release @ 80% of Centre's share	$E=0.8*D$	297.376
Less: Unspent balance FY 14-15	F	Nil
Adjusted 1 <sup>st</sup> release including FF	$G=E-F$	297.376
2 <sup>nd</sup> release @ 20% of Centre's share	$I=0.2*D$	74.344
Total release towards APO in FY 15-16	$J=(9/10)*(G+I)$	334.548
Total release towards FF in FY 15-16	$K=(1/10)*(G+I)$	37.172
Grand total release in FY 15-16	$L=G+I$	371.72
Total effective release including USB	$L+F$	371.72
Effective release for APO activities	$J+0.9*F$	334.548
Effective release for FFs	$K+0.1*F$	37.172

\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.