

**No. 4-1(20)/2016-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

B-1 Wing, 7<sup>th</sup> Floor,  
Paryavaran Bhawan,  
CGO Complex, Lodhi Road,  
New Delhi-110003  
Tel. (EPABX) +91 11 2436 7837- 42  
Fax No. +91 11 2436 7836  
E-mail: dig-ntca-mef@nic.in

Dated the 18<sup>th</sup> July, 2016

To,  
**The Sr. Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Buxa Tiger Reserve, West Bengal during 2016-17.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Buxa Tiger Reserve, West Bengal at the cost of **Rs. 514.964 Lakhs (Rupees Five hundred Fourteen Lakhs Ninety Six thousand Four hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 128.75 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of West Bengal**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of West Bengal.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 206.883 lakhs (Rupees Two hundred Six Lakhs Eighty Eight thousand Three hundred only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of West Bengal during the current financial year 2016-17. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Buxa Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the





- relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
  - (v) **The Government of West Bengal** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
  - (vi) The accounts of the **Buxa Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
  - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
  - (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
  - (ix) Government of West Bengal in respect of **Buxa Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2017.
  - (x) **Buxa Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
  - (xi) Grants-in-aid to **Government of West Bengal** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
  - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2015-16 and unspent balance, if any, will be refunded by **Government of West Bengal** to the **Govt. of India**.
  - (xiii) Government of West Bengal in respect of **Buxa Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
  - (xiv) Grants-in-aid shall be utilized for **Buxa Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Buxa Tiger Reserve) and **Government of West Bengal**.
  - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
  - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
  - (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
  - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
  - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
  - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
  - (xxi) Payments are made by bank transfer and no cash payment is to be made.





- (xxii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work to be uploaded in the website of the State Government and Centre for public viewing.
- (xxiv) The UCs with photographs and progress report are to be uploaded in the website of the State Government and Ministry for public viewing.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI of employees shall be furnished.
- (xxvii) UC is to be submitted as prescribed in GFR.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or G&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of West Bengal is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(S)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:

- i) To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;





- ii) To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;
- iii) To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.

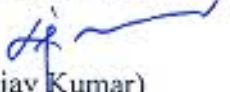
The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of West Bengal under intimation to this Department.

9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.04- Integrated Development of Wild Life Habitats, 3601.02.659.04.03- Project Tiger, 3601.02.659.04.03.31- Grants-in-aid General for the year 2016-17 (Plan).

10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 373/AS & FA dated 14.7.2016.

Yours faithfully,



(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of West Bengal. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2016-17 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of West Bengal.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of West Bengal.
4. The Field Director, Buxa Tiger Reserve, West Bengal.
5. The Accountant General, West Bengal.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Guwahati.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

**BUXA TIGER RESERVE, WEST BENGAL  
ANNUAL PLAN OF OPERATION FOR THE YEAR 2016-17**

(Rs. in lakhs)

Sl. No.	Activity	Item	Para No. CSS PT Guidelines	Current Financial Year			GPS	Justification	
				No. of Items (Physical Target)	Specification / Description	Unit Price			Total (Financial Target) (Rs. In Lakh)
<b>NON-RECURRING-CORE</b>									
1	Anti-Poaching	Procurement of arms and ammunition	16.1.13	Gun-6no, Ammo-2000 nos	Procurement of Arms and ammunition to strengthen forest and wildlife protection	Gun @25000 each, Ammo-145 each	2.50	NA	For anti-poaching & control of illegal felling.
2	Anti-Poaching	Providing 100% support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF)	16.1.1	6570	Engagement of Ex-army/Parasilitary personnel/Civic volunteers/Civil defense personnel @ 3 no/camp on 8 hrs rotation for 2 such chowkis/yr	350	23.00	(i)N26°39'42.7"E89°38'69.4" (ii)N26°34'09.9"E89°35'69.1"	For strengthening anti-poaching duty, Forest patrolling, monitoring wildlife movements etc.
3	Anti-Poaching	Establishing of patrolling camps/chowkis	16.1.3	4	Establishment of Chowkis / Patrolling camps by way of installing Porta cabin or anti-poaching tower including energized fencing, drinking water supply etc	Rs4 /Unit	16.00	(i)N26°40'6.9"E89°37'92.8" (ii)N26°39'42.7"E89°38'69.4" (iii)N26°36'45.2"E89°2'764.7" (iv)N26°34'69.9"E89°3'569.1"	For strengthening anti-poaching duty, Forest patrolling, monitoring wildlife movements etc.
4	Anti-Poaching	Organizing vehicular patrolling by constituting squads (Tiger Protection Force) comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)	16.1.6	730	Engagement of hired vehicle for conducting anti-poaching duty, Special mid programme, night patrolling, Forest patrolling etc to protect forests and wildlife through the year	1200	8.76	NA	For strengthening anti-poaching duty, Forest patrolling, monitoring wildlife movements etc.
5	Strengthening	Establishing Monitoring system for Tigers & Intensive protection and Ecological Status (M-Stripes) monitoring.	16.2.27	2	Conducting Phase -IV protocol including herbivore census, vegetation status, biotic interference, camera trapping etc	300000	6.00	NA	Conducting Phase -IV protocol including herbivore census, vegetation status, biotic interference, camera trapping etc.
6	Strengthen	Procurement of	16.2.18		Procurement of	LS	1.00	NA	Procurement of Hardware.



7	Strengthening	Procurement of Software.	16.2.19		Procurement of Software.	LS	1.00	NA	Procurement of Software.
8	Addressing man animal	Procurement traps to catch problematic animals.	16.4.3	2 nos	Procurement of trap to capture strayed animals	1.5L	1.50		Procurement of trap to capture strayed animals to mitigate wildlife depredati problem
9	Addressing man animal	Procurement cages to catch problematic animals.	16.4.4	1 no	Procurement of cage to capture strayed animals	1.0L	1.00		Procurement of cage to capture strayed animals to mitigate wildlife depredati problem
10	Addressing man animal	Procurement of tranquilizing equipments, darts, rescue vehicles, drugs. ( all items will be in a drop down)	16.4.5	1 unit	Procurement of tranquilizing gun, darts, drugs. ( all items will be in a drop down)	Gun-1, Drugs-LS, Dart, cartridge-LS	4.00		Procurement of tranquilizing gun, darts, drugs. to mitigate wildlife depredati problem
11	Mainstreaming wildlife concerns	Habitat improvement measures.	16.10.5	50ha.	Creation of Grassland-100 ha	Rs 87604 per ha.	43.53		Creation of Grassland to improve habitat for herbivores
12	Staff Development	Study tours for appraisal of good practices in other reserves.	16.8.5	2	Study tour for Officers and field staff in nearby TR areas	0.5 L.	1.00		to gain experience on management of tiger reserve in other parts of the country
13	Staff Development	Dissemination workshops.	16.8.6	1	Conducting workshop on census of prey and predator, man animal conflict etc	1L.	0.50		Conducting workshop on census of prey and predator man animal conflict etc involving staff, NGO, experts etc
14	Project Allowance	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines	16.15		Provision of Project Allowance to staff (all categories) of Project Tiger	LS	46.00	NA	Project Tiger norms
15	Staff welfare	Provision for ration allowance to field staff- Assistant Commandant	16.16.2 J		Provision for ration allowance to field staff	LS	45.00	NA	Project Tiger norms
16	Staff welfare	Supply of medicine	16.16.3	2	Supply of medicine	0.5 L.	0.75		Supply of medicine for staff posted in interior forest area
<b>Total ( Non-Recurring Core)</b>							<b>201.54</b>		
<b>NON-RECURRING-BUFFER</b>									
1	Anti-Poaching	Establishing of existing patrolling camps/chowkis	16.14	5 units	Deployment of Camp labourers, Ex-army personnel/Civic volunteers/Civil defence personnel over 5 nos of existing camps/Chowki @ 3 ex army personnel x 5 camp x 365 x 350 per day & @ 4 lab /day x 5 camps x 365 days X 224 per lab	Rs350 per Ex-army personnel & Rs 224 per lab	35.51		Deployment of Camp labourers, Ex-army personnel & lab to intensify and strengthen anti-poaching activities, patrolling etc

2	Addressing man animal	Payment of compensation for cattle lifting, death of human beings and crop predation due to wild animals.	16.4.1	4 death, 30 ha crop damage, 50 hut damage, 10 cattle lifting	Payment of compensation for cattle lifting, death of human beings and crop predation due to wild animals.	2.5L/death, 25000/crop damage/ha, 5000 hut damage/hut, 2000/cattle	10.00	NA	Payment of compensation cattle lifting, death of human beings and crop predation due to wild animals as a conflict management measure.
3	Mainstreaming wildlife concerns	Redressing man-animal conflict.	16.10.1	20	Hiring of vehicle for recovery of strayed animal, Miking, Capturing strayed animal	Rs0.6L/hut	1.20		Hiring of vehicle for recovery of strayed animal, Miking, Capturing strayed animal
4	Mainstreaming wildlife concerns	Anti-poaching operations.	16.10.4	4	Special anti-poaching operation during holi & monsoon	1.0L	4.00		Special anti-poaching operation during holi & monsoon season by of engaging labourer & SSB personnel
5	Staff welfare	Supply of mosquito net	16.16.5	200 nos	Supply of Mosquito net to staff posted in interior areas	Rs.500 each	1.00		Supply of Mosquito net to staff posted in interior area
6	Eco-Development	To carry out prophylactic immunization of cattle in and around Buxa Tiger Reserve.	4.5.1	6000 nos	Immunization of cattle in forest fringe villages.	Rs.30	1.80		Immunization of cattle in forest fringe villages to facilitate wildlife health monitoring
Total (Non-Recurring Buffer)							53.51		
<b>RECURING-CORE</b>									
1	Anti-Poaching	Deployment of camp labourers for patrolling.	16.1.5	8760 mds	Deployment of Camp labourers @ 2 no/camp on 8 hrs rotation for 4 such chowkis/yr	224	19.62	(i)N26°40'6.9"E89°37'52.8" (ii)N26°39'42.7"E89°38'69.4" (iii)N26°36'45.2"E89°27'64.7" (iv)N26°34'69.9"E89°35'69.1"	For strengthening anti-poaching duty, Forest patrolling, monitoring wildlife movements etc.
2	Anti-Poaching	Deployment of anti-poaching squads.	16.1.2	7300 mds	Deployment of Camp labourers @ 2 no/camp for 10 such camps/yr	224	16.352		To strengthen protection, intensify anti-poaching operation
3	Anti-Poaching	Maintenance of existing patrolling camps/chowkis.	16.1.4	15	Maintenance of existing anti-poaching camp 15 nos	0.30 L/camp	4.50	NA	Maintenance of existing anti-poaching camps by way of supplying drinking water Solar light etc
4	Anti-Poaching	Maintenance of wireless network.	16.1.8	20 nos	Maintenance of existing RT set, walky-talkies	5000 each	1.00	Maintenance of existing RT set, walky-talkies	To strengthen protection, intensify anti-poaching operation
5	Anti-Poaching	Maintenance of vehicles (boats, motorbike a, mobility)	16.1.20	6	Maintenance of existing vehicle including supply of fuel	Rs.2.5 L/yr	15.00	NA	Providing mobility for intensive patrolling is need in view of increased threat of poaching.

6	Anti-Poaching	Organizing surprise raids jointly with the local police( in railway stations, local trains, bus-stops, buses, catchers and cafeteria.)	16.1.9	20	Conducting surprise raid in vulnerable location, Rly sta, Bus sta etc	Rs0.10 L/unit	1.00		Conducting raid in vulnerable location, Rly sta, Bus sta etc jointly with SSB, Police personnel
7	Anti-Poaching	Rewards to informers.	16.1.17	40	Rewarding informers	Rs.0.03 L	0.60		Acquiring information on illegal trade of wildlife articles, poaching information etc from informers
8	Anti-Poaching	Legal support for defending court cases.	16.1.18	5	Cost of legal support	Rs0.10 L/unit	0.50		Hiring charges of Legal service in c/w defending court cases on WLPA
9	Anti-Poaching	Providing 100% support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	16.1.1	6570	Engagement of Ex-army/Paramilitary personnel/Civil defense personnel @ 3 no/camp on 8 hrs rotation for 2 such chowkis/yr	350	23.00	(i)N26°40'6.69",E89°37'92.8" (ii)N26°36'45.2",E89°27'64.7"	For strengthening anti-poaching duty, Forest patrolling, monitoring wildlife movements etc.
10	Strengthening	Maintenance of fire lines and firebreaks.	16.2.15	100 km	Upkeeping, cleaning and creation of fireline @ 15mds/km i.e. 1500mds	3360	3.36	NA	Maintenance of firelines to improve the habitat quality strengthening grassland management
11	Strengthening	Maintenance of road network.	16.2.4	30 km	Cost of maintenance of existing road, patrolling path etc	0.25 L/km	7.50	NA	Maintenance of forest road facilitate vehicular patrolling
12	Strengthening	Maintenance of bridges.	16.2.10	10nos	Maintenance of existing wooden bridge	0.5L/unit	5.00		Maintenance of existing wooden bridges to facilitate movement of staff, vehicle
13	Strengthening	Maintenance of kuccha roads	16.2.3	30 km	Maintenance of kuccha roads, patrolling paths etc	Rs 0.15L/km	4.50	NA	For easy access of movement during monsoon as well as facilitate wildlife monitoring
14	Strengthening	Creation of fire lines and fire breaks.	16.2.14	100 km	Upkeeping, cleaning and creation of fireline @ 15mds/km i.e. 1500mds	3360	3.36	NA	Maintenance of firelines to improve the habitat quality strengthening grassland management
15	Strengthening	Creation of earthen ponds	16.2.15	2 nos	Construction of earthen pond inside forest	Rs 1L/unit	2.00		Construction of earthen pond inside forest to facilitate drinking water supply to wildlife during lean season



16	Strengthening	Construction of (staff quarters, family hostels, office improvement, house keeping buildings, museum).	16.2.1.1	4 nos.	Construction of Gr D staff quarters	Rs.5 L/unit	20.00	(i)N26°45'24.7",E89°34'50.97" (ii)N26°37'40.08",E89°30'8.45" (iii)N26°03'08.8",E89°03'1'38.05" (iv)N26°03'43.13",E89°40'9.71"	Construction of Gr D staff qtrs to accommodate staff
17	Staff Development	Capacity building and training.	16.8.1	8 units	Conducting training for frontline staff	0.25L/unit	2.00	NA	Conducting training for frontline staff on Tiger and co-predator estimation, herbivore estimation, WL management etc.
18	Staff welfare	Supply of torch	16.16.6	100 no	procurement of Torchlight for staff	Rs.500/unit	0.50	NA	Procurement of Torchlight for staff to facilitate night patrolling and safety measures
19	Habitat Improvement	Removal of gregarious plant growth from grasslands	16.3.2	50 ha	Removal of gregarious plant growth from grasslands	Rs.4000/ha	2.0		Removal of gregarious plant growth from grasslands to improve grassland quality
20	Habitat Improvement	Grass improvement	16.3.4	20cha	Cut-burn of older grassland-20cha	Rs.5000/ha	10.00		Cut-burn of older grasslands habitat improvement measure to increase herbivore population
21	Co-occurrence agenda in buffer	Co-occurrence agenda in buffer and fringe areas (landscape approach, sectoral integration, ecologically sustainable development program, livelihood options and eco-tourism) (new activity in case of tiger reserves where buffer has not been notified so far).	16.5						
<b>Total (Recurring Core):</b>							<b>141.792</b>		
<b>RECURRING-BUFFER</b>									
1	Anti-Poaching	Establishing of wireless network.	16.1.7	20 nos	Repairing and maintenance of Existing network including battery etc.	0.15L	3.00		Repairing and maintenance Existing network including battery for strengthening patrolling etc.
2	Anti-Poaching	Maintenance of arms and ammunition.	16.1.14	60 nos	Maintenance of DBBL gun	LS	0.75		Maintenance of arms and ammunition to improve protection and control against poaching
3	Anti-Poaching	Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.12	3650 mds	Deployment of Camp labourers @ 2 no/camp for 5 such camps/yr	224	8.176		To strengthen protection, intensify anti-poaching operation

4	Anti-Poaching	Operation Monsoon-Ensuring special site specific protection measures during monsoon considering the terrain and accessibility of Protected Areas.	16.1.10	13 units	Operation cost of river camp during monsoon to control illegal movement of timber for 6 months	Rs.0.500./camp	6.5		Operation cost of river camp during monsoon to control illegal movement of timber for 6 months
5	Strengthening	Upgradation of road network.	16.2.6	100 km	Rearing and maintenance of existing road network	0.4 L.	40.00		Rearing and maintenance existing road network to facilitate vehicle & Staff movement
6	Strengthening	Procurement of compass, range finder, Global Positioning System (GPS), camera traps.	16.2.22	20	Procurement of camera for trapping (Cuddback attack)	Rs.1600 0/unit	3.20	NA	Trip camera, battery procurement to facilitate Phase-IV monitoring
7	Strengthening	Maintenance of vehicles (Gypsy, Jeep, Truck, Tractor, staff car etc.).	16.2.18	730	Engagement of hired vehicle for conducting anti-poaching duty, Special raid programme, night patrolling, Forest patrolling etc to protect forests and wildlife through the year	1200	5.00	NA	For strengthening antipoaching duty, Forest patrolling, monitoring wildlife movements etc.
<b>Total Recurring (Buffer)</b>							<b>66.626</b>		
<b>Total Non Recurring (Core+Buffer)</b>							<b>255.05</b>		
<b>Total Recurring (Core+Buffer)</b>							<b>208.418</b>		
<b>Grand Total</b>							<b>463.468</b>		

(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	255.05	153.03
2.	Eco development (60%)	--	
3.	Recurring (50%)	208.418	104.209
4.	<b>Sub Total</b>	<b>463.468</b>	<b>257.239</b>
5.	10% Flexi-fund (x/9)	51.496	28.582
6.	<b>Total (X)</b>	<b>514.964</b>	<b>285.821</b>
7.	Adjustment of balance of previous year 2015-16 including amount to be adjusted due to revised funding pattern (19.0871+ 2.687)	21.774	21.774
8.	<b>Grand Total</b>	<b>493.19</b>	<b>264.047</b>





(Rs. In Lakhs)

Cost of APO including State's share (including Flexi Fund)	A	514.964
Centre's share in APO (without Flexi Fund)	B	257.239
FF on Centre's share	$C=B/9$	28.582
Centre's share including FF	$D=B+C$	285.821
1 <sup>st</sup> release @ 80% of Centre's share	$E=0.8*D$	228.657
Less: Unspent balance FY 15-16 including amount to be adjusted due to revised funding pattern	F	21.774
Adjusted 1 <sup>st</sup> release including FF	$G=E-F$	206.883
2 <sup>nd</sup> release @ 20% of Centre's share	$I=0.2*D$	57.164
Total release towards APO in FY 16-17	$J=(9/10)*(G+I)$	237.642
Total release towards FF in FY 16-17	$K=(1/10)*(G+I)$	26.405
Grand total release in FY 16-17	$L=G+I$	264.047
Total effective release including USB	$L+F$	285.821
Effective release for APO activities	$J+0.9*F$	257.239
Effective release for FFs	$K+0.1*F$	28.582

\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

