

**No. 4-1(30)/2016-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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Dated the 27<sup>th</sup> June, 2016

To,  
**The Sr. Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Kali Tiger Reserve, Karnataka during 2016-17.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Kali Tiger Reserve, Karnataka at the cost of **Rs. 998.223 Lakhs (Rupees Nine hundred Ninety Eight Lakhs Twenty Two thousand Three hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 652.421 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Karnataka**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Karnataka.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 398.804 lakhs (Rupees Three hundred Ninety Eight Lakhs Eighty thousand Four hundred only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Karnataka during the current financial year 2016-17. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Kali Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation





of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Kali Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Karnataka in respect of **Kali Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2017.
- (x) **Kali Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2015-16 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
- (xiii) Government of Karnataka in respect of **Kali Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for **Kali Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Kali Tiger Reserve) and **Government of Karnataka**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- (xxi) Payments are made by bank transfer and no cash payment is to be made.
- (xxii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.





- (xxiii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work to be uploaded in the website of the State Government and Centre for public viewing.
- (xxiv) The UCs with photographs and progress report are to be uploaded in the website of the State Government and Ministry for public viewing.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI of employees shall be furnished.
- (xxvii) UC is to be submitted as prescribed in GFR.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to,
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or G&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. **Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:**

- i) **To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;**
- ii) **To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;**





- iii) To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.

The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.

9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.04- Integrated Development of Wild Life Habitats, 3601.02.659.04.03- Project Tiger, 3601.02.659.04.03.31- Grants-in-aid General for the year 2016-17 (Plan).

10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 292/AS & FA dated 21.6.2016.

Yours faithfully,



(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2016-17 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Karnataka.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
4. The Field Director, Kali Tiger Reserve, Karnataka.
5. The Accountant General, Karnataka.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Bangalore.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

**KALI TIGER RESERVE, KARNATAKA  
ANNUAL PLAN OF OPERATION FOR THE YEAR 2016-17**

(Rs. In Lakhs)

Sl. No.	Activities	Item	Para No. of CSS-PT Guidelines	Current year proposal					Justification			
				Financial		Location	kms/nos/cum	Physical Target	Unit Cost (In lakhs)	Financial Target	GPS No.	
				Target	Achivement							
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>NON RECURRING (CORE)</b>												
1	Strengthening	Construction of APC Building at Kegdal & Gal	16.2	9.60	4.00	Kegdal Gal	nos	2	5.00	10.00	N-15-08266 E-074-41533 N-15-03451 E-074-17535	The Anti poaching camps at Kegdal & Gal are in dilapidated condition. Hence it is proposed to construct the new APC.
2	Strengthening	Cheking Gate Kumbeli, Patoli, Baghwati	16.2	4.00	2.00	Kumbeli Potoli Bhagwati	nos	3	2.00	6.00	N 15-08514 N 15-11113 E 074-33184 N 15-09138 E 074-45553	The park has been secured recently by way of imposing the night vehicular traffic ban. In addition to this at the entry and exit points it is proposed to construct the checking gates along with the minimum civil structure to enable the watchers to man the gates on 24 hour basis.
3	Strengthening	Road humps in existing road				Kegdal, Kalbhavi, Ambikanag a	Ls	LS	10.00	8.00	N-15-08266 E-074-41533 N 15-07122 E 074-39364.	The park has put in place the appropriate signages cautioning the drivers of the vehicles to control the speed & wreckless driving. In addition to this measure it is proposed to put in place the speed calming measures such as speed breakers / road humps / rumble stripes etc., at various locations of the important roads passing through the tiger reserve.

4	Research & Field equipment	Research associates to conduct camera trap and huli software & document observations & publish the scientific documents	16.7.1			Field Directors Office	LS	LS	0.2 per month	2.40		To ensure the effective implementation of phase-IV protocol, it is proposed to avail the services of a research associate.
5	Anti-poaching	Providing Camera traps including accessories					nos	200	0.200	40.00		Camera are required for monitoring anti poaching and protection activities. The park has only 100 cameras but needs 300 cameras to cover the large reserve and organize Phase IV monitoring. Hence, cameras are required.
6	Addressing Man-Animal Conflict	Addressing man animal conflict	16.1			Kegdal	Ls	Ls	Ls	8.00		The Tiger Reserve has a vast boundary abutting the human habitations both inside and outside. This situation creates a large number of man animal conflicts. Kegdal village is the worst affected and during 2015-16 the reserve management has put in place site specific specialised civil structures resulting in significant reduction of human- wildlife incidents. It is proposed to put in place similar site specific civil structures through the length of the vulnerable patches of the vast boundary of the tiger reserve.
7.	Project allowance	Project allowance from April 2016 to March 2016	16.15	24.69	13.00							
		Field Director 1No. Rs.2000/-					nos	1				Project allowance proposed to all the staff working in Tiger Reserve for the year 2016-17
		Deputy Director 1 No. Rs.1500/-					nos	1				
		ACF 2 Nos Rs.1300/-					nos	2				
		RFO 6 Nos Rs.1000/-					nos	6				
		Deputy RFO 35 Nos Rs.1000/-					nos	35				
		Supdt 2 No. Rs.700/-					nos	2				
		FDA 3 Nos Rs.700/-					nos	3				



		SDA 8 Nos Rs.700/-						nos	8												
		Forest Guard 84 Nos Rs.700/-						nos	84												
		Forest Watchers (Permanent) 21 Nos Rs.400/-						nos	21												
		Coupmali 1 No Rs.400/-						nos	1												
		Peon 1 Nos Rs.400/-						nos	1												
									165	LS									13.69		
8	Staff welfare	RATION ALLOWANCE From 01-04- 2016 to 31-03- 2017 Dy. RFO 35 Nos Forest Guard 84 Nos Forest Watchers 21 Nos Coupmali 1 No Total 141 nos x Rs.860/- x 12 months = 14, 55,120.00	16.16.1	3.53	1.48	all units	Ls	Ls	Ls										36.89	As per NTCA (MoEF) Notification New Delhi dated 6th June 2014	
		Arrears for the period for the year 2014-15 and 2015-16 From 01-06- 2014 to 31-03- 2016 Dy. RFO 35 Nos Forest Guard 84 Nos Total 119 nos x Rs.860/- x 34 months =34, 79,560.00																			
9	Strengthening	Construction of Frontline Forest staff Quarters				Ambikanag ar -3 nos														N 15-07118	Presently appropriate residential accommodation facility do not exist at these crucial locations. Hence it is proposed to undertake the construction of the residential units for the frontline staff. The cost norm adopted is as per the State Government norms for the group C employees.
																				E 074-39362	
						Phansoli -1 nos	nos	8	12.00											N 15-11126	
			16.2																	E 074-33188	
						Anmod -2 nos														N 15-293550	
																				E 074-211520	
						Bargadda -2 nos														N 15-07122	
																				E 074-39364.	
																				N 15-07124	
																				E 074-39371	

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					Amshel	nos	1	4.292	4.292	N-15-09144
						nos				E-74-43443
					Dokarappa		1	4.292	4.292	N-15-03105
						nos				E-74-20421
					Deriya		1	4.292	4.292	N-15-09318
						nos				E-74-23111
					Kundal	nos	1	4.292	4.292	N-15-07086
										E-74-20479
					Ambali	nos	1	4.292	4.292	N-15-03345
										E-74-16456
					Karsingal	nos	1	4.292	4.292	N-15-08084
										E-74-21157
e		Anashi Range			Birkol	nos	1	4.292	4.292	E-74-39-940
										E-74-30920
					Sulgeri	nos	1	4.292	4.292	N-14-56-373
										E-074-18-05.1
					Kadra	nos	1	4.292	4.292	N-14-56-441
										E-74-23-164
					Balemane	nos	1	4.292	4.292	N-14-90189
										E-74-43059
					Ulvi	nos	1	4.292	4.292	N-15.00296
										E-74.51586
					Barpadda	nos	1	4.292	4.292	N-14.94568
										E-74.29282
					Badpoli	nos	1	4.292	4.292	N-15.02237
										E-74.35658
					Barpali	nos	1	4.292	4.292	N-14.95725
										E-74.37075
					Amboli	nos	1	4.292	4.292	N-15.02334
										E-74.46693
					Landa	nos	1	4.292	4.292	N-15.0259777
										E-74.30166667
					Digali	nos	1	4.292	4.292	N-14.97003611
										E-74.35757222
					Sawanmal karni	nos	1	4.292	4.292	N- 15 .02'- 468
										E -74°-30' 152"
f		Castlerock			Anmod	nos	1	4.292	4.292	N- 15° 29'- 35.5"
										E -74°-21' - 15.2"
					Rangarook	nos	1	4.292	4.292	N- 15° 30 05.1"
										E -74°-21' - 53.2"



					Ivoli	nos	1	4,292	4,292	N- 15° 23' -29.6'	
										E -74° -20' -73.2'	
					Kuveshi	nos	1	4,292	4,292	N- 15° 19' 29.8"	
										E -74° -20' -02.2	
					Bazaarkunang	nos	1	4,292	4,292	N- 15° 17' 39.6"	
4	Strengthening	Cost of fuel, repairs, etc., for existing protection vehicles	16.1			LS	LS	9.00	9.000		CCF -scorpio -1, ACF Vehicles -2, RFO Vehicles-6, Safari Vehicles-2 are used for park protection activities and it is necessary to provide day to day maintenance of existing protection vehicles.
5	Strengthening	Upgradation of RFO quarters at Kulgi, Kumbawada, Phansoli & Anashi	16.2		Kulgi, Phansoli & Anashi	nos	3	6.00	18.00	N 15-09590	Presently three Range Forest Officers are housed in Group-C employees quarters. As the reserve is notified only during the last a decade or so it is proposed to construct an appropriate residential units as per the norms applicable for Group-B officers of the State Government.
										E 074-36097	
										N 15-07561	
										E 074-24210	
										N 15-09381	
										E 074-36371	
6	Strengthening	Upgradation of RFO Office at Kumbawada, Kulgi & Anashi	16.2		Phansoli -1 nos	nos	3	6	18.00	N 15-09381	The office accommodation at three of these ranges are housed in a old dilapidated building. Hence it is proposed to construct / upgrade the present facility suitable for the Range Offices.
										E 074-36366	
					Kumbawada 1 nos					N 15-07561	
										E 074-24210	
7	Strengthening	Repairs / maintenance of the existing Anti-Poaching Camps	16.1		Kulgi Range	nos	3				The existing structures of Anti-Poaching Camps needs repairs/water facilities/solar light and maintenance works. Hence it is proposed to taken up the repair works.
					Phansoli Range	nos	4				
					Gund Range	nos	2				
					Kumbawada Range	nos	7				
					Anashi Range	nos	6				
						nos	22	1.00	22.00		
8	Habitat improvement	Desilting and strengthening of existing water holes including formation.	8.25	8.25	Kulgi Range	nos	12		60.00		Widening and strengthening of existing water holes is very much essential to enhance the storage capacity of the water in waterholes and it will be helpful to provide water to wild animals during the pinch period
					Phansoli Range	nos	12				
					Gund Range	nos	12				
					Kumbawada Range	nos	12				





					Reception counter Asst	nos	3					per PCCF (HoF) Bangalore letter No. B-1/BUD/SSR/DS/C R-16/15-16 dated 23-4-2016 during the year 2016-17	
					Night Watchmen	nos	8						
					Cook	nos	6						
					Tourist guide	nos	8						
					Watchmen in Nature/Adventure camp	nos	14						
					Sweeper	nos	2						
					Watch & Ward / Watcher / Watchmen	nos	17						
						nos	93	1.10	102.30				
14	Strengthening	Engaging of fire watchers from 01-04-2016 to 20-05-2016 =55 days on daily wages- for combating forest fire At Kulgi Range 25 nos Phansoli Range 23 nos Gund Range 22 nos Kumberwada 21 nos Anashi Range 16 nos Total 107 Nos					Kulgi Range	man days	1375				During fire season engaging of local peoples as fire watchers is essential to control and combat the forest fires. The fire watchers will be engaged as per sanctioned schedule rate Rs 293.98/- as per PCCF (HoFF) Bangalore letter No. B-1/BUD/SSR/DS/C R-16/15-16 dated 23-4-2016 during the year 2016-17
							Phansoli Range	man days	1265				
							Gund Range	man days	1210	17.302			
							Kumberwada Range	man days	1155				
							Anashi Range	man days	880				
15	Strengthening	Engaging of fire watchers from 01-02-2017 to 31-03-2017 =59 days on daily wages- for combating forest fire At Kulgi Range 25 nos Phansoli Range 23 nos Gund Range 22 nos Kumberwada 21 nos Anashi Range 16 nos Total 107 Nos		6120			Kulgi Range	man days	1475		17.302		During fire season engaging of local peoples as fire watchers is essential to control and combat the forest fires. The fire watchers will be engaged as per sanctioned schedule rate Rs 293.98/- as per PCCF (HoFF) Bangalore letter No. B-1/BUD/SSR/DS/C R-16/15-16 dated 23-4-2016 during the year 2016-17
			6120				Phansoli Range	man days	1357		18.560		
							Gund Range	man days	1298				
							Kumberwada Range	man days	1239				
							Anashi Range	man days	944				
16	Antipoaching/ Staff Welfare	Providing logistic support to APC and protection watchers	16.3					LS	5.00	5.00		Anti-poaching staff work in inhospitable conditions facing heat, rain and wildlife. Equipping them with adequate	

												infrastructure is necessary such as shoes, rain jackets, etc.
Total Recurring Core										628.421		
Non-Recurring (Buffer)												
1	Strengthening	Upgrading Director Kali Tiger Reserve Office with additional space to accommodate meeting hall and storage	16.2			KTR Dandeli	nos	LS	10.00	10.00	N 15-07162 E 074-21119	The present office space available is inadequate, hence the additional space is to be provided.
2	Strengthening	Purchase of softwares				KTR Dandeli	LS	LS	2.00	2.00		Upgrade and purchase of software for tiger monitoring and office.
3	Addressing man-animal conflict	Ex gratia amount paid for crop compensation				All unit	LS	LS	8.00	8.00		Loss of human life and crop and compensate the conflict issues.
4	Eco-development	Vaccination of the cattle in the buffer / core zone villages.		0.50		all units	LS	LS	2.00	2.00		To prevent the spread of foot and mouth disease.
5	Strengthening	Procurement of Night Vision IR Camera /Baincolor				KTR Dandeli	LS	LS	3.00	3.00		Day to day monitoring of tiger - co predators and herbivores .
Total Non-Recurring (Buffer)										25.00		
Recurring (Buffer)												
1	Strengthening	Procurement of repeater/ wireless sets in all unit office		13.4.3	1.00	Kulgi, Phansoli, Gund, Kumbarwada, Anshi and Castlerock	LS	LS	3.00	3.00		Communication is vital to protections. Park is deployed wireless system during the year 2014-15 and there is urgent need to upgrade and strengthen the existing wireless network.
2	Staff development	Office Expenses (Purchase of stationary photocopying charges, purchase / maintenance of computers / zerox machine / Arms and ammunition and furniture, telephone / electricity bill, etc.	16.1		0.65	KTR Dandeli	LS	LS	3.00	3.00		Required for purchase of stationary and other office equipments.
3	Foster Tourism	Publicity and extension like signage boards and conducting conservation awareness camp					LS	LS	2.00	2.00		Extensive road network, vehicle traffic, number of home stays, etc. pose continuous human disturbance and it is necessary to sensitize, warn, make them aware about precautionary measures and legal consequences of violating legal provisions and threading wildlife.



4	Eco-development	Eco-development Activities – Providing community facilities to the fringe villages / IGA to EDCs				LS	LS	16.00	15.00		It is proposed to provide LPG to forest dwellers at 50:50 beneficiary contribution programme wherein the beneficiary deposit Rs.2500/- and the park provide remaining Rs.2500/- and LLPG will be provided to the concerned.
		<b>Total Recurring (Buffer)</b>							24.00		
		<b>Total Non-Recurring (Core + Buffer)</b>							245.98		
		<b>Total Recurring (Core + Buffer)</b>							652.421		
		<b>Grand Total</b>							898.401		

(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	245.98	147.588
2.	Eco development (60%)	--	--
3.	Recurring (50%)	652.421	326.211
4.	<b>Sub Total</b>	<b>898.401</b>	<b>473.698</b>
5.	10% Flexi-fund (x/9)	99.822	52.633
6.	<b>Total (X)</b>	<b>998.223</b>	<b>526.331</b>
7.	Adjustment of balance of previous year 2015-16	22.261	22.261
8.	<b>Grand Total</b>	<b>975.962</b>	<b>504.07</b>

(Rs. In Lakhs)

Cost of APO including State's share (including Flexi Fund)	A	998.223
Centre's share in APO (without Flexi Fund)	B	473.698
FF on Centre's share	C=B/9	52.633
Centre's share including FF	D=B+C	526.331
1 <sup>st</sup> release @ 80% of Centre's share	E=0.8*D	421.065
Less: Unspent balance FY 15-16	F	22.261
Adjusted 1 <sup>st</sup> release including FF	G=E-F	398.804
2 <sup>nd</sup> release @ 20% of Centre's share	I=0.2*D	105.266
Total release towards APO in FY 16-17	J=(9/10)*(G+I)	453.663
Total release towards FF in FY 16-17	K=(1/10)*(G+I)	50.407
Grand total release in FY 16-17	L=G+I	504.07
Total effective release including USB	L+F	526.331
Effective release for APO activities	J+0.9*F	473.698
Effective release for FFs	K+0.1*F	52.633

\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

