

**No. 4-1(10)/2016-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

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Dated the 26<sup>th</sup> August, 2016

To,

**The Sr. Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Melghat Tiger Reserve, Maharashtra during 2016-17.**

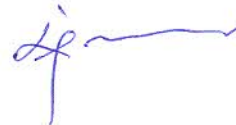
Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Melghat Tiger Reserve, Maharashtra at the cost of **Rs. 1271.806 Lakhs (Rupees One thousand Two hundred Seventy One Lakhs Eighty thousand Six hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 502.349 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Maharashtra**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Maharashtra.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 564.324 lakhs (Rupees Five hundred Sixty Four Lakhs Thirty Two thousand Four hundred only)** (after adjustment of unspent amount of Rs. 1.49 Lakhs of previous financial year 2015-16) including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Maharashtra during the current financial year 2016-17. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Melghat Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation





- of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
  - (v) The **Government of Maharashtra** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
  - (vi) The accounts of the **Melghat Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
  - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
  - (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
  - (ix) Government of Maharashtra in respect of **Melghat Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2017.
  - (x) **Melghat Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
  - (xi) Grants-in-aid to **Government of Maharashtra** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
  - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2016-17 and unspent balance, if any, will be refunded by **Government of Maharashtra** to the **Govt. of India**.
  - (xiii) Government of Maharashtra in respect of **Melghat Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
  - (xiv) Grants-in-aid shall be utilized for **Melghat Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Melghat Tiger Reserve) and **Government of Maharashtra**.
  - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
  - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
  - (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
  - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
  - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
  - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
  - (xxi) Payments are made by bank transfer and no cash payment is to be made.
  - (xxii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.





- (xxiii) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxiv) The UCs with photographs and progress report are to be uploaded in the website of the State Government and Ministry for public viewing.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI of employees shall be furnished.
- (xxvii) UC is to be submitted as prescribed in GFR.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or G&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Maharashtra is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. **Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:**

- i) **To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;**
- ii) **To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;**





- iii) To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.

The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Maharashtra under intimation to this Department.

9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.04-Integrated Development of Wild Life Habitats, 3601.02.659.04.03- Project Tiger, 3601.02.659.04.03.31-Grants-in-aid General for the year 2016-17 (Plan).

10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 945/AS & FA dated 17.8.2016.

Yours faithfully,

  
(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Maharashtra. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2016-17 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Maharashtra.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Maharashtra.
4. The Field Director, Melghat Tiger Reserve, Maharashtra.
5. The Accountant General, Maharashtra.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

  
(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

**ANNEXURE**

**MELGHAT TIGER RESERVE, MAHARASHTRA  
ANNUAL PLAN OF OPERATION FOR THE YEAR 2016-17**

(Rs. in lakhs)

Sr. No	Activity	Item	Para No. CSS PT Guidelines	Amount released PFY	Current Financial Year				GPS	Justification
					No. of Items (Physical Target)	Specification / Description	Unit Price (Rs.)	Total (Financial Target)		
1	Addressing man animal conflict	Deployment traps, cages to catch problematic animals.	16.4.4	0	3	Deployment traps cages to catch problematic animals. in Melghat Tiger Reserve	0.33	0.99		Safeguarding the lives of strayed wild animals and reducing threats to human lives. 33,000/- each division required for transport of cages/traps during man-animal conflict situations.
2	Addressing man animal conflict	Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	16.4.1	0	300	Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals. in Melghat Tiger Reserve	0.033	9.900		Exgratia relief payment is one of the effective measures to reduce man-wildlife conflict. Provision is made for compensation in Cattle Kills, Crop depadatiomn & human deaths considering 100 incidences per year in each Wild Life Division.
3	Tiger Safari	Establishment of Tiger Safari, interpretation and awareness centers under the existing component of co-occurrence agenda in buffer and fringe areas	16.22.1	0	1	1)Establishment of information centr at Chikhaldara in Melghat Tiger Reserve.	20.00	20.00	Gugamal- N210 23' 56.05" E 770 18' 55.34"	Chikhaldara is an important hill station in Vidarbha with a high tourist influx. It lies in the vicinity of Melghat Tiger reserve and hence the interpretation centre will be helpfull in promoting wildlife conservation awareness and eco-tourism. So a new NIC is proposed @ Chikhaldara. There are 04 existing NIC'S at Semadoh, Harisal, Shanoor, Wan. All these need to be refurbished & upgraded.
4	Mainstreaming wildlife concerns	Anti-poaching operations.	16.10.4	0	3	Anti-poaching operations in Melghat Tiger Reserve	0.66	1.98		Melghat shares interstate boundary with Madhya Pradesh with many footpaths serving as linkages though the hills. Regular anti poaching oprations are necessary for preventing any poaching incidences. A provision of Rs. 66,000/- each division is made to make transport and ancillary arrangements during the anti poaching oprations (including incidental labour charges)



5	Mainstreaming wildlife concerns	Redressing man-animal conflict.	16.10.1	0	3	Redressing man-animal conflict in Melghat Tiger Reserve	0.33	0.99		Melghat Tiger Reserve has a huge buffer with many villages falling within it. Conflicts with wild animals such as wild boars, bears etc. are commonly noticed. provision of Rs. 33,000/- each division is made for meeting incidental/extingency expenditure during in a conflict situation
6	Staff Development	Specialized training in management planning.	16.8.8	0	2	Specialized training in management planning.	0.225	0.45		The concept of Eco Development and participatory conservation needs to be properly explained to the staff. especially in preparation of Microplan for VEDC'S. Provision of two training
7	Staff Development	Specialized training in park interpretation.	16.8.7	0	3	Specialized training in park interpretation. in Melghat Tiger Reserve	0.15	0.45		Efficient park interpretation is a prime factor for conservation awareness, eco-tourism, participatory conservation and Eco-development activity and needs to be attended to. Melghat has 5 NIC'S at Semadoh, Harisal, Sahnor, Wan, Chikhaldara (proposed) It is necessary to impart Specialized Training to the staff deployed at these each NIC'S
8	Staff Development	Specialized training in the use of Global Information System (GIS), anti-poaching operations.	16.8.3	0	3	Specialized training in the use of Geographic Information System (GIS), anti-poaching operations in Melghat Tiger Reserve	0.15	0.45		The field staff has to be made conversant with GIS for monitoring the field movements. Required for relating to Data base with Geographical Situation for appropriate management decisions. One training in each wildlife division
9	Staff welfare	Supply of mosquito net/ field kit	16.16.5	0	200	Supply of mosquito net to staff at protection hut 85 P.C. in Melghat Tiger Reserve	0.005	1.00		Availability of mosquito nets for staff and laboures in the protection camps is essential for preventing mosquitos bited diseases like malaria, chicken gunya, Dengue.
10	Eco-Development	To carry out prophylactic immunization of cattle in and around Tiger Reserve.	4.5.1	0	500	To carry out prophylactic immunization of cattle in Villages in and around Melghat Tiger Reserve.	0.002	1.00		Essential for reducing the spread of diseases and mortality in wild life coming in contact with domestic cattle.
11	Anti-Poaching	Establishing patrolling camps/chowkis/staff quarters etc.	16.1.3	0	5	Construction of 4 New Protection camp (Talai Raipur Range and Kodoballa Hatru Range) (Kopiam Dhargad Range and Nagartas War Range), Construction of 1 Type III quarter for RFO Chaurakund	8.8	44.00	Sipna- N 21 35 21.9 E 077 18 73.4 N 21 43 26.7 E 077 17 72.5 Akot- N 210 19'30.7 E 076057'34.8' N 210 11'22.4 E 076051'47.0'	Establnishment of 4 new protection camps for antipoaching measures are essential. Type III quarter for RFO Chaurakund is essential for better protection and staff presence.

13	Anti-Poaching	Procurement field gear, night vision device, field dress, boots, binoculars	16.1.21	0	159	Field dress with boots to 159 personell @ Rs 3000 = Rs 4.77 Lakhs, 10 binoculars @ Rs 10000 = Rs 1 Lakh, 2 Night vision @ Rs 70000= 1.4 lakhs, Patrolling gear for stpf and other staf 50 Nos @ Rs 1560= Rs 78,000/ (Gugamal-5 RFOS, 25 Foresters, 107 Forest Gaurds and 22 Forest labour)	0.05	7.95		Patrolling gears and other instument are to be provided for strengthening the field protection operation.
14	Anti-Poaching	Procurement of arms and ammunition	16.1.13	0	34	Procurement of arms for STPF 3 Squad ACF-1, RFO-3, Forest Guard- Forest Watcher- (Pistol- No. SLR -15 No. 12 Bore- 15 No.)	0.6	20.4		Arms and ammunition for STPF wing most necessary for combating poaching illicit felling incidence.
15	Anti-Poaching	Procurement of vehicles( boats,motorbikes, mobility, Gypsy, Jeep, Truck, Tractor,)(patrolling vehicles against condemnation)	16.1.19	0	10	Procurement of vehicles for STPF squad 3 Canter vehicle and 1 jeep) and 3 Jeep for Division, 3 tractor with trolley 3 range in Melghat Tiger Reserve)	4	40.00		Melghat is a vast area Covering around 2900 Sq.Km. with seanty field staff. The Vehicles are necessary for deployment of Staff in remote areas especially during fire season. Average amount per vehicle Rs. 1.00 lac
16	Anti-Poaching	Providing support to tiger reserves for raising, arming and deploying Special Tiger Protection Force (STPF).	16.1.1	0	112	Sipna-STPF Staff salery ACF-1 12 Month Sal 4.20 lac RFO-1 12 Month Sal 3.60 Lac, Forest Guard -27 12 Month 54.10 Lac, Watcher -9 12 Month 18.30 Lac Akot-STPF Staff salery RFO-1 12 Month Sal 4.61 Lac, Forest Guard -27 12 Month 62.12 Lac, Watcher -9 12 Month 20.70 Lac	2.33	260.96		Required for raising, arming and deploying Special Tiger Protection Force (STPF) for effective protection of the reserve.
17	Strengthening	Creation of fire lines and firebreaks.	16.2.15	0	390	Creation of New firelines in meadow and around rehabilitated village boundary	0.1	39.00		Length of firelines - 394Km probable expenditure Rs. 15000/- per Km
18	Strengthening	Establishing Monitoring system for Tigers Intensive protection and Ecological Status (M-Stripes) monitoring.	16.2.27	0	LS	Tiger Reserve component (budget) GPS, M.STRIPES (GPS UNIT) field expenses, laptop, desktops Computer stationery M-STRIPES Bookle printing.	LS	10.00		M-stripes syatem is to be adopted for effective communication and protection. GPS enabled 45 units Camera @18000/- Laptop @ 27000/- 45000/- per unit 3 in each range and 1 in each Division office = Total 45 units
19	Strengthening	Procurement of Geographical Information System (GIS).	16.2.20	0	1	Procurement of Geographical Information System (GIS).in Melghat Tiger Reserve	2	2.00		The field staff has to be made conversant with GIS for monitoring the field movements during patrollings. Purchase of 2 Desk Top @ 40000/- & 01 plotter 120000/-
20	Strengthening	Procurement of Hardware.	16.2.18	0	2	Procurement of Hardware for STPF office and crime cell	0.5	1.00		STPF & crime cell is to be equipped with necessary Hardware. Procurement of 2 Desk Tops & 2 Printers for STPF Units.

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21	Strengthening	Procurement of satellite imageries, printing for management planning/ Tiger Conservation Plan	16.2.24	0	1	Procurement of satellite imageries for management planning in Melghat Tiger Reserve	1	1.00		Satellite Imageries are to be procured for advance planning in respect of protection and conservation measures.
22	Strengthening	Procurement of Software.	16.2.19	0	2	Procurement of Software for STPF office and crime cell	0.125	0.25		STPF & crime cell is to be equipped with necessary Software. Procurement of Software for 2 Desktops.
23	Addressing man animal conflict	Creation of crop protection structures. (Chain-Link Fence, Nylonforce)	16.4.2	0	1000	1000 Mts Chainlink fencing in 1 village @ Rs 2000 in Melghat Tiger Reserve	0.01	10.00	Gugamal-N 21032'13.6" E 77006'37.2"	Inteded to be setup as a pilot project for preventing crop damage from wild animals.
24	Addressing man animal conflict	Procurement of traps to catch problematic animals.	16.4.3	0	1	Procurement traps to catch problematic animals in Melghat Tiger Reserve	1	1.00		Safeguarding the lives of strayed wild animals and reducing hazards to human lives. Purchase of 1 Tiger/Leopard trap cage.
25	Research and field equipment	Day to day monitoring of wild animals	16.7.1	0	10	Day to day monitoring of wild animals in Melghat Tiger Reserve	0.2	2.00		Day to day monitoring of wild animals would help in estimation of wild life population. Purchase of Camera Traps, 30 @ 20000/-
27	Mainstreaming wildlife concerns	Habitat improvement measures.	16.10.5	0	310	Habitat improvement measures Sipna-60 ha., Gugamal 100 ha., Akot-150 ha. Total 310 ha. @ Rs. 25000/- in Melghat Tiger Reserve	0.1	31.00	Sipna-N 21 39 14.2 E 077 26 25.4 N 21 39 08.6 E 077 26 24.8 N 21 38 47.3 E 077 25 58.6 N 21 28 32.3 E 077 25 43.1 Gugamal- N 21023'34.47" E 77008'27.55" N 21022'38.45" E 77015'10.83" N 21033'02.55" E 71010'01.71" N 21032'33.1" E 77007'46.5"	Habitat improvement measures (Grassland Development) are to be taken for increasing the sustainability of herbivores.
28	Staff Development	Dissemination workshops.	16.8.6	0	3	Dissemination 3 workshops in Melghat Tiger Reserve	0.25	0.75		Workshops are to be organised to make the staff understand the changing scenario and needs in wildlife conservation. Proposed Workshops 1) Law Enforcement & evidence collection. 2) Eco development 3) Fire Protection, Forest & Wildlife management.
29	Staff Development	Study tours for appraisal of good practices in other reserves.	16.8.5	0	1	Study tours for appraisal of good practices in other reserves.	2	2.00		Study tours to other Reserves would help in increasing efficiency and awareness amongst the staff about best management practices in other protected areas.
30	Project Allowance	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guide lines	16.15	0	817	Project Allowance to field staff and Ministerial staffs in Melghat Tiger Reserve	0.081	65.997		Essential for encouraging people to work and stay in remote areas.



31	Staff welfare	Provision for ration allowance to field staff	16.16.1	0	567	*Ration Allowance (Forester-54 Forest Guard-183 Mahavat-3 Characutter-4 Chowkidar-7 Malli-3, Forest Labour- and 113 and STPF Guard-81 Post STPF watcher-27 Post @ Rs 860/- From 01/03/2015 to 28/02/2016 (367 x 12 x 860)	LS	58.51		Essential for encouraging and stay people to work in remote areas.
32	Staff welfare	Supply of field kit	16.16.4	0	550	Supply of field kit for Field Staff - 550 @ Rs. 1000/- in Melghat Tiger Reserve	0.01	5.50		Field kit would provide equipment and help in better discharge the duties amongst the lower staff. Supply of 1 haversack, 1 Water bottle, 1 Torch for each of the field staff.
33	Staff welfare	Supply of kerosene	16.16.2	0	1250	Supply of kerosene 79 protection camp @ Rs. 60/- per Liter in Melghat Tiger Reserve	6E-04	0.75		Most of the Protection Camps are devoid of electric supply and kerosene and Diesel is required in winter and monsoon seasons.
34	Staff welfare	Supply of medicine	16.16.3	0	LS	79 Protection Camps and 53 vehicles Total 132 @ Rs. 2000/- per kit in Melghat Tiger Reserve	LS	1.00		Supply of medicine and first aid necessary in remote area such as reserves.
<b>Total (Non-Recurring):</b>								<b>642.277</b>		
<b>Recurring</b>										
1	Anti-Poaching	Organizing vehicular patrolling by constituting squads (Tiger Protection Force)( comprising of field staff, laborers and police or SAF or ex-army personnel or home guards with wireless handset and paraphernalia for apprehending offenders, apart from prescribing a patrolling calendar for the squad.)	16.1.6	0	25	Wages for the labours 25 Labours (Tiger Protection Force) 5 Force (25 Lab x 312 day x @320/- Per day) in Melghat Tiger Reserve	0.998	24.96		In Jarida and Chaurakund two Special Tiger Protection Force will patrol the border areas.
2	Anti-Poaching	Deployment of ex-army personnel and home guards.	16.1.11	0	36	Payment of superwiser + Exmilitary 36 Nos.x 10000/- Per months x 12 Months = 1680000/- in Melghat Tiger Reserve	1.2	43.2		In Melghat Tiger Project protection by Ex-army personnel is essential as they are sincere and disciplined and armed.
3	Anti-Poaching	Deployment of local work force for patrolling, surveillance of water holes, manning barriers.	16.1.12	0	10	10 labour @ Rs 8000 pm in Melghat Tiger Reserve	0.96	9.6		It will help in better monitoring and involvement of locals in protection.
4	Anti-Poaching	Maintenance field gear, night vision device.	16.1.22	0	3	Maintenance field gear, night vision device. in Melghat Tiger Reserve	0.15	0.45		The maintenance of field gear will help in better protection.(Batteries, Memory card etc.) would be replaced

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