

No. 4-1(29)/2015-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 4th August, 2015

To,
The Sr. Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Satkosia Tiger Reserve, Odisha during 2015-16.

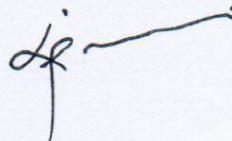
Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Satkosia Tiger Reserve, Odisha at the cost of **Rs. 334.56888 Lakhs (Rupees Three hundred Thirty Four Lakhs Fifty Six thousand Eight hundred Eighty Eight only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 225.85 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Odisha**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 167.45412 Lakhs (Rupees One hundred Sixty Seven Lakhs Forty Five thousand Four hundred Twelve only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Odisha during the current financial year 2015-16. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

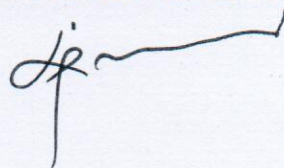
3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Satkosia Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).



- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Odisha** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Satkosia Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Odisha in respect of **Satkosia Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2016.
- (x) **Satkosia Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Odisha** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2015-16 and unspent balance, if any, will be refunded by **Government of Odisha** to the **Govt. of India**.
- (xiii) Government of Odisha in respect of **Satkosia Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for **Satkosia Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Satkosia Tiger Reserve) and **Government of Odisha**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Odisha is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.



5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. **Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:**

- i) **To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;**
- ii) **To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;**
- iii) **To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.**

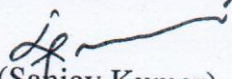
The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Odisha under intimation to this Department.

9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 32, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.796-Tribal Area Sub Plan (Minor Plan), 3601.02.796.41-Integrated Development of Wild Life Habitats (Sub Head), 3601.02.796.41.03- Project Tiger (Detailed Head), 3601.02.796.41.03.31- Grants-in-aid General for the year 2015-16 (Plan).

10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 947/AS & FA dated 27.07.2015.

Yours faithfully,

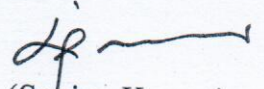

(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Odisha. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2015-16 may kindly be furnished to this Ministry immediately.

2. The Secretary (Finance), Govt. of Odisha.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Odisha.
4. The Field Director, Satkosia Tiger Reserve, Odisha.
5. The Accountant General, Odisha.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.


(Sanjay Kumar)

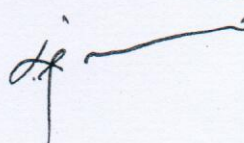
Deputy Inspector General of Forests (PT)

ANNEXURE

**SATKOSIA TIGER RESERVE, ODISHA
ANNUAL PLAN OF OPERATION FOR THE YEAR 2015-16**

(Rs. in lakh)

Sl. No.	Item of works	Para no. of CSS-PT Guidelines / Indicative TCP	Location	Physical	Amount for 2015-16	GPS
1	Strengthening of infrastructure within tiger reserve					
	Civil works					
i	Strengthening of Control Room & Monitoring Cell with necessary equipments for monitoring protection & maintenance of facility	B 14.2	Mahanadi WL	1 Data Entry Operators & 1 VHF Technicians	1.56	N-20 07 15.59 E-85 06 8.97
ii	Provision for Solar facility and maintenance		Jukub	1	0.30	
			Labangi	1	0.30	
			Nuapada	1	0.30	
			FG Quarter Duising	1	0.30	
			Fr Quarter Dhipisahi	1	0.30	
			Takara CNG	1	0.30	
iii	Wireless network: Establishing VHF fixed stations, repeaters, fixed stations, walkie talkies, vehicle units.	C-10.3	Atharmile	Construction of 1 Nos. fixed station with base set- @2.00 lakh each	2.00	20 42 3684 44 24
			Mahanadi WL	Maintenance of VHF Set, VHF Tower & Solar Set etc.	5.602	N-20-32-40.5 E-84-45-36.1
2	Provision of alternative livelihood to the forest dependant community, strengthening of livelihood and organisation of SHGs.	B-9.4	Balliput	1. Development of Balliput Ecotourism	4.00	
			Badmul	For income Generated activities (IGA) of SHG towards in EDCs in Buffer area	2.00	
3	Staff Development and Capacity Building					
i	Project allowance to staff (FD@2000, D.D@1500, Asst. Dy. Director 1300, Ros@1000, Foresters/FES@900, FG/MIN.staff@700, Gr.D@400/-	8.4	Satkosia WL & Mahanadi WL	Payment of Project allowance to staff- for 15-16	13.60	



ii	To Providing the ration allowance to Forester, FG, and below working on regular payroles at field leble in Tiger Reserve @ 860/PM		All Ranges of Satkosia and Mahanadi	69 Nos.of staff @ 860/PM (Fr., FG & below regular payrole) arrear from 15.07.14 to 02/2015 and for 2015-16	10.20	
4	Antipoaching operation for strengthening critical corridors.					
i	Antipoaching squads at critical corridors in the adjoining areas		Hatidhara RF, Nuagarh, Balikiari, Nuakheta, Hatigada	5 Squads @ 5 Persons each squad for 12 months	10.80	N-20-28-29.4 E-84-56-35.2
			Ghatasahi, (Chhamundia)		2.70	N-20-28-29.4 E-84-56-35.2
	Total Non Recurring Buffer				54.262	
	NON- RECURRING - CORE					
1	Civil works					
	Establishment of Barracks/Camp for antipoaching squad.	B 13.1 B B.1		Dhipisahi	Construction of Antipoaching Barrack I No. at Dhipisahi	12.00 N-20-30-48.4 E-84-48-15.1
2	Staff Development & Capacity Building					
i	Project allowance to staff (FD@2000,D.D@1500, Asst. Dy. Director 1300, Ros@1000, Foresters/FES@900, FG/MIN.staff@700, Gr.D@400/-	8.4	Mahanadi WL	Payment of Project allowance to Field Staff for 2015-16	2.40	
ii	To Providing the ration allowance to Forester, FG, and below working on regular payroles at field leble in Tiger Reserve @ 860/PM		All Ranges of Satkosia & Mahanadi WL	46 Nos.of staff @ 860/PM (Fr., FG & below regular payrole) arrear from 15.07.14 to 02/2015 and for 2015-16	6.80	
	Total Non-Recurring Core				21.20	
	Total Non-Recurring				75.462	
B	RECURRING - BUFFER					
1	Co-Existence agenda in Buffer/Fringe are,livelihood options to local stakeholders.					
i	Staff amenities, green shop, health care, welfare and insurance		Division office and 5 Ranges	Insurance to all staff and purchase	0.50	

			of Satkosia WL	of Medicines		
			Division Office and 4 Ranges of Mahanadi WL	Insurance to all staffs and purchase of Medicines	0.30	
2	Addressing Man-Animal Conflict					
i	Anti depredation Squads in villages, cost of crackers, Kerosine oils, torch, public address system etc. The Squads will also be engaged through EDCs / VSSs	C-10 B-7.2	5 Ranges of Satkosia	Wages of Antidepredation Squad (1) cost of crckers,torch light etc Purunakote, Tikarpada, Baliput, Jillinda, Hinjadoli, Raigoda, Bipradiha @1 squad 5 person	2.50	
			Mahanadi WL Banigochha East & Banigochha West Ranges	Wages of 1 Squad @ 5 Persons per squads to each Range, cost of Crackers & Torch light etc.	2.50	
3	Procurement of hardware, software/GIS					
i	Computer (Desktop, Laptop) and accessories	C-8.1 C-9.4 B-12.4	Satkosia WL & Mahanadi WL	Purchase of Desk Top and Computer with accessories	0.80	
ii	Upgradation of GIS Lab at Office of the Field Director STR		FD Director office, Satkosia Tiger Reserve	Procurement of software, work station etc in FD Director office	2.00	
4	Antipoaching activities.					
i	Antipoaching Squad : Each Squad with 8 daily wage members. Provision for uniform, gear, communication and other equipments to Antipoaching squads. The Squads will also be engaged through EDCs / VSSs	C-10.3 B-7.2	Satkosia Purunakote, Tulka 1 & 2, Raigoda 1 & 2, Labangi, Tarava, Tikarpada, Majhipada, Pampasar, Jagannathpur, Chhotkei, Jillinda, Katrang	Wages to be paid to Antipoaching squad personnel in 12 Nos Beat @5 nos in each Beat in 5 Ranges 5x12=60 Nos personnel for 12 Month	32.40	
			Mahanadi Kumari	Wages to be paid to Antipoaching squad personnel in .04 Nos Beat @5 nos in each Beat in 4 Ranges. 4x5=20 personnel for 07 Month.	7.80	N-20-35-31.6 E-84-40-58.4
			Hinjal,			N-20-32-34.6 E-84-40-58.4
			Duising			N-20-30-24.0 E-84-48-23.8
			Dhipisahi			N-20-31-11.2 E-84-44-7.3
			Badasilinga			N-20-22-44.8 E-84-44-12.3

			Ragingi			N-20-26-2.9 E-84-56-4.8
ii	Establishment and maintenance of Barracks/Camp for antipoaching squad.	B 13.1 B B.1	Dhipisahi	Construction of Antipoaching Barrack 1 No. at Dhipisahi	5.00	N-20-30-48.4 E-84-48-15.1
5	Anti Smuggling Squad: Each Squad will have 8 daily wage persons located in 8 sensitive areas prone to timber smuggling. Provision for uniform, gear, communication, vehicle hire, fuel and other equipments.		Banigochha	Wages of Anti-Smuggling Squad 8 Nos @ 8 Squad Persons in each squad, provision of uniform, gear, communication, vehicle hire, fuel & other equipments	10.00	N-20-24-14.3 E-84-35-17.5
			Badmul			N-20-29-57.8 E-84-52-17.10
			Bentapada			N-20-28-22.9 E-84-57-7.0
			Atalsara			N20 28 32.3 E 84 49 23.9
			Purunapani			N-20-35-29.8 E-84-40-53.6
			Dhipisahi			N-20-35-17.3 E-84-40-10.8
			Bhapur			N20 31 48.8 E 84 48 14.8
			Geregedi			N20 30 48.4 E 84 48 15.1
6	Tiger Protection Force Deployment					
i	Strike force : 8 daily wagger member squad @ 1 squad per Range. Provision for uniform, gear, communication, vehicle hire, fuel and other equipments. The Squads will also be engaged through EDCs / VSSs	C-10.3	Satkosia WL 15 Team	Satkosia (Kuadoli, Border, Tersingh, Raigoda, Labangi, Chuanri, Katrang, Asanbahali, Athermile, Bhurkundi, Daruha) 1 team=5 person 15 x 5 =75 Nos (part)	32.40	
			Buguda	Wages of 3 Nos of Squad @ 8 Squad persons per squad, provision for uniform, gear, communication, vehicle hire, fuel & other equipments	12.96	N20 24 19.8 E 84 43 29.1
			Drugaprasad			N20 24 18.5 E 84 40 1.5
			Makarprasad			N20 25 8.7 E 84 47 2.7
			Nandagadu	Wages of 3 Nos of Squad @ 8 persons per squad for 10 months to be engage in additional vulnerable	10.54	N20 33 23.8 E 84 40 19.4

				locations, provision for uniform, gear, communication, vehicle hire, fuel & other equipments		
			Siripaju			N20 32 34.6 E 84 43 35.4
			Ladharekendu (Nuapada)			N20 35 10.7 E 84 41 53.6
ii	Mobile Task Force : Located at Field Director & Deputy Director Levels	C-10.3 B-7.2	Satkosia WL & Mahanadi WL	At Divisional Head Quarter for 2 squad. 1 for field director and another for Satkosia WL Division/ 1 squad= 5 persons 2 x5 =10 Nos. POL and Hire vehicle etc	5.00	N-20 07 15.59 E-85 06 8.97
				Wages of 1 Squad @ 5persons per squad, POL for Govt. and hire vechiles Mahanadi WL	3.00	
7	Habitat Improvement Works					
i	Fire fighting squad with all logistic. The Squads will also be engaged through EDCs / VSSs	B-7.2	Satkosia WL & Mahanadi WL	Wages of 150 Nos. fire Protection watcher for 5 months including Kits etc. 5 vulnerable location of Banigochha East & Banigochha West Range	34.00	
8	Research and field equipments					
i	Data Entry, Biologists, GIS analysts	C-14 B-6	Satkosia WL & Field Director Office	Remuneration of one Biologist @0.25 Lakh ,one GIS analyst @0.15 Lakh and wages of 3 No.DEO@0.06 lakh for Twelve months in Satkosia WL	2.85	
ii	Study and documentation of Floora and Fauna of Satkosia Tiger Reserve		Mahanadi WL	Documentation of Flora and Fauna of Satkosia Tiger Reserve	0.50	
9	Staff welfare activities					
i	First Aid Box and essential medicines	C-10.3 B-15.3	All Ranges of Satkosia WL & Mahanadi WL	Purchase of medicine to Field staff and Antipoaching 'squad,purchase of medicated mosquito nets.	1.00	

df →

10	Fostering tourism in Tiger Reserve					
i	Maintenance of the Rescue centre for fresh water Reptiles.	B-7.2 C-14.3	Tikarpada	Maint./Dev. of 1 No CRC. at Tikarpada	1.00	20 35 31.4 84 47 4.7
ii	Maintenance of Motor vehicle / launch and POL	C-10.3	Division Office and 9 Ranges of Satkosia WL & Mahanadi WL	Maintenance of Motor Vehicle and cost of POL for vehicles in 5 Ranges in Satkosia and Maintainance of 4 motor launch, Four Govt. Four wheelers & Six Govt. two wheelers & POL. of Mahanadi WL	10.00	
11	Purchase of stationary materials, printing materials, telephone, electricity charges, misc etc)	C-14	Satkosia WL & Mahanadi WL	Purchase of stationary materials, printing materials, telephone, electricity charges, misc. etc	2.00	
			FD, Director Office	Purchase of stationary materials, printing materials, telephone	1.00	
12	Staff development and capacity building by conducting training on various aspects to the field staff with help of specialized personnel or institutions		Satkosia WL & Mahanadi WL	Training and Capacity Building	1.50	
13	Safeguards / Retrofitting Measures in the interest of Wildlife Conservation					
i	Traffic control, establishment of check gates, signage and engagement of gate keepers	Satkosia WL and Mahandi WL	Pampasar, Hinjadoli, Bipradiha, Tikarpada, Laxmanpur, Bhrukundi, Purunakote, Baliput-1, Baliput-2	2 person in each gate 7 x 2 = 14 person, K.oil, Solar light, torch etc.	7.56	
			Chhamundia	2 Persons in 5 nos of Check Gate 5 X2=10 Persons for 7 months, K.oil, Solar Light, Torch Light & other amenities	3.40	N-20-28-34.8 E-84-56-45.9
			Badmul			N-20-29-57.2 E-84-52-20.4
			Sanpur			N-20-35-17.9 E-84-40-36.3
			Takara			N-20-23-44.8 E-84-44-53.2
			Dhipisahi			N-20-30-20.9 E-84-48-26.0
			192.51			
	RECURRING - CORE					

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1	Antipoaching activities					
i	Mahanadi River Squad : 4 Squads. One daily wager driver and cleaner. Maintenance of 4 motor boats, fuel and provision of gear etc.		Tikarpada, Baliput, Binikei	Wages of Mahanadi river squad, wages of 2 Nos. Motor Boat Driver POL for Motor Boat and maintenance of 5 Motor Boat at Baliput 1 squad and Tikarpada 2 squad @ 5 nos each squad $3 \times 15 = 15$ Nos + 2 Driver = 17 Nos.	5.00	
			Marada	Wages of 2 Nos of Squad @ 4 squad persons each squad, Maintenance of 4 Motor boats, fuel, wages of 4 boat drivers & 4 helpers	5.00	N20 34 77.7 E 84 47 10.8
			Kuturi			N20 33 12.9 E 84 49 14.4
			Malisahi			N20 29 54.5 E 84 50 6.6
			Sitalapani			N20 36 16.5 E 84 42 49.1
2	Tiger Protection Force Development					
i	Strike force : 8 daily wager member squad @ 1 squad per Range. Provision for uniform, gear, communication, vehicle hire, fuel and other equipments. The Squads will also be engaged through EDCs / VSSs		Satkosia WL 5 Team	Satkosia (Kuadoli, Border, Tersingh, Raigoda, Labangi, Chuanri, Katrang, Asanbahali, Athermile, Bhurkundi, Daruha) 1 team = 5 person $5 \times 5 = 25$ Nos	8.10	
3	Habitat Improvement Works					
i	Fire fighting squad with all logistic. The Squads will also be engaged through EDCs / VSSs	B-7.2	Mahanadi WL	Wages of Fire fighting 5 Nos of Squad @ 5 Nos Squad Persons per squad in 5 vulnerable location of Chhamundia & Kusanga Range & purchase of fire equipments for 5 months	4.00	
4	Safeguards / Retrofitting Measures in the interest of Wildlife Conservation					
i	Traffic control, establishment of check gates, signage and engagement of gate keepers		Nuagarh Border, Routbahal, Nuakheta Border	3 person in each gate $2 \times 3 = 6$ person, K.oil, Solar light, torch etc.	3.24	
			Malisahi	3 Persons in 8 nos of Check Gate	3.00	N-20-30-26.0 E-84-51-58.1

			8 X3=24 Persons, K.oil, Solar Light, Torch Light & other amenities		
		Sitalapani			N-20-36-16.1 E-84-42-49.3
		Semiguda			N-20-33-49.3 E-84-40-46.3
		Kainghati	Establishment of 1 No check gate	2.50	N-20-30-26.7 E-84-51-52.1
		Dobati	Establishment of 1 No check gate	2.50	N-20-33-41.6 E-84-40-46.2
	Total Recurring Core			33.34	
	Total (Recurring)			225.85	
	Grand Total (R + NR)			301.312	

(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance
1	Non – Recurring	75.262	75.462
2	Recurring	225.85	112.925
3	Eco-development	---	--
4	Total (x)	301.112	188.387
5	10% Flexi-fund (x/9)	33.45688	20.93188
6	Total (x)	334.56888	209.31888
7	Adjustment of previous balance for 2014-15	0.00098	0.00098
8	Grand Total	334.5679	209.3179

(Rs. In Lakhs)

Cost of APO including State's share (including Flexi Fund)	A	334.56888
Centre's share in APO (without Flexi Fund)	B	188.387
FF on Centre's share	C=B/9	20.93188
Centre's share including FF	D=B+C	209.31888
1 st release @ 80% of Centre's share	E=0.8*D	167.45510
Less: Unspent balance FY 14-15	F	0.00098
Adjusted 1 st release including FF	G=E-F	167.45412
2 nd release @ 20% of Centre's share	I=0.2*D	41.86378
Total release towards APO in FY 15-16	J=(9/10)*(G+I)	188.38611
Total release towards FF in FY 15-16	K=(1/10)*(G+I)	20.93179
Grand total release in FY 15-16	L=G+I	209.3179
Total effective release including USB	L+F	209.31888
Effective release for APO activities	J+0.9*F	188.387
Effective release for FFs	K+0.1*F	20.93188

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.