

**No. 4-1(45)/2015-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

B-1 Wing, 7<sup>th</sup> Floor,  
Paryavaran Bhawan,  
CGO Complex, Lodhi Road,  
New Delhi-110003  
Tel. (EPABX) +91 11 2436 7837- 42  
Fax No. +91 11 2436 7836  
E-mail: dig-ntca-mef@nic.in  
Dated the 17<sup>th</sup> August, 2015

To,  
**The Sr. Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Pilibhit Tiger Reserve, Uttar Pradesh during 2015-16.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Pilibhit Tiger Reserve, Uttar Pradesh at the cost of **Rs. 257.166 Lakhs (Rupees Two hundred Fifty Seven Lakhs Sixteen thousand Six hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 164.40 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Uttar Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 121.091 lakhs (Rupees One hundred Twenty One Lakhs Nine thousand One hundred only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Uttar Pradesh during the current financial year 2015-16. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Pilibhit Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).



- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Uttar Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Pilibhit Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Uttar Pradesh in respect of **Pilibhit Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2016.
- (x) **Pilibhit Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Uttar Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2015-16 and unspent balance, if any, will be refunded by **Government of Uttar Pradesh** to the **Govt. of India**.
- (xiii) Government of Uttar Pradesh in respect of **Pilibhit Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for **Pilibhit Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Pilibhit Tiger Reserve) and **Government of Uttar Pradesh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Uttar Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:

- i) To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;
- ii) To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;
- iii) To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.


The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttar Pradesh under intimation to this Department.

9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 32, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.04- Integrated Development of Wild Life Habitats, 3601.02.659.04.03- Project Tiger, 3601.02.659.04.03.31- Grants-in-aid for the year 2015-16 (Plan).

10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1014/AS & FA dated 11.8.2015.

Yours faithfully,

  
(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Uttar Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2015-16 may kindly be furnished to this Ministry immediately.

2. The Secretary (Finance), Govt. of Uttar Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttar Pradesh.
4. The Field Director, Pilibhit Tiger Reserve, Uttar Pradesh.
5. The Accountant General, Uttar Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF&CC, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Guard file/Spare copies.



(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

**ANNEXURE**

**PILIBHIT TIGER RESERVE, UTTAR PRADESH  
ANNUAL PLAN OF OPERATION FOR THE YEAR 2015-16**

(Rs. in lakh)

SL No.	Item	Previous Year Details Para No. of CSS-PT Guidelines	Previous Financial Year		Current Year proposal (2015-16)					
			Financial Target (Rs. In lakhs)		Location /GPS coordinates			Physical Target	Financial Target (Rs. In lakhs)	
			Target	Achievement	Location	Latitude	Longitude	Target	Target	
1	2	3	7	8	9			10	11	
<b>NON-RECURRING CORE</b>										
1	<b>Buildings New</b>	6.1.1								
a	Construction of New Forest Guard Chowkis				Haripur Range Campus	28°31'41.0"	80°13'13.1"	1	6.00	
b	Creation of wireless room									
			1.50	1.50	Haripur Range Campus	28°31'39.7"	80°13'12.4"	1	1.75	
					Ghungehai Chowki	28°26'11.8"	80°02'08.7"	1	1.75	
c	Construction of Lockup		3.00	3.00	Division Office	28°38'51.3"	79°49'33.0"	1	3.00	
d	Antipoaching Chowki/Cum Watch Tower ( Light & water facility not including)	6.1.2	4.50	4.50	Dhakka co 3	28°29'43.2"	80°19'59.8"	1	5.00	
e	Construction of Watch Tower ( Wooden)	6.1.2			Construction of Watch Tower ( Wooden)					
					Dhakka co 6	28°28'10.7"	80°17'19.7"			
					Dhakka co 7	28°28'52.0"	80°18'48.7"			
					Dhanra co 2	28°31'42.7"	80°20'22.4"			
					Haripur co 87	28°31'03.6"	80°13'57.7"			
					Haripur co 87 near pond side	28°30'11.5"	80°14'13.2"			
					Haripur co 89	28°31'20.5"	80°15'57.0"			
					Haripur co 88	28°30'21.7"	80°15'57.7"			
					Haripur co 90	28°30'18.0"	80°15'21.7"			
					Gadiyana co 2	28°29'20.5"	80°14'41.7"			
					Haripur co 83 b	28°33'0.209"	80°16'0.865"			
					Haripur co 95	28°30'22.4"	80°15'27.9"			
					Gadiyana co 3	28°29'55.1"	80°14'14.4"			
2	Park Allowance for All Staff	6.1.6	13.33	13.33	Park Allowance for All Staff			15	12.50	
3	Ration Allowance for All Field Staff				Ration Allowance for All Field Staff			15	17.50	
4	Miscellaneous Equipments		1.50	0.00	Water Cooler with RO Purifiers for Division Office & 7 FRH			8	1.50	
			6.75	0.00	Solar Power Lights complete			3	3.75	

			9.20	9.20	New Wireless Base Sets & AMC of Wireless & New Tower, etc.			LS	5.00
5	Extension activities	6.1.6	5.00	5.00	Hording, Boards, Wall painting, Advertisement etc			LS	2.00
6	Training		1.00	1.00	Training of 35 field Staff inter division			25	0.50
					Study tour of Forest Employees in other protected areas to visit wild life management out side state(20staff)			LS	1.00
7	Man Animal Conflict Resolution	8.4	0.625	0.625					
			0.50	0.50	Post mortem & disposal of dead wild life animal LS 0.50			LS	0.50
			1.00	1.00	Awarreness for villagers 10 camp			10	0.50
			3.50	3.50	compensation ( Human & animal killing, crop damage etc)			LS	0.50
8	Eco Development Health Camp for villagers		2.00	2.00	Eco Development (LPG Distribution to villagers on 50:50 basis)			100	2.00
9	Others Expenditure	8.4	4.30	4.30					
			0.50	0.50	Out reach programmes ( Film show, Quiz, Essay Competition, Debate at School & college)			LS	0.50
	<b>Total Non Recurring+ Eco Development</b>								<b>67.05</b>
	<b>RECURRING</b>								
1	Maintenance of Fire Line-				<b>Mahof Range</b>				
					Dhemela to Mahof	28°39'48.6	79°56'26.1	7	0.16
					Mahof to Mustfabad	28°42'48.2	79°56'38.4	14	0.32
					Mustfabad to Barahi Border	28°41'22.9	80°04'36.4	2.5	0.06
					Lalpul to Chuka pul	28°41'59.0	80°07'09.7	7	0.16
					Awania Choura to Chuka Spot	28°46'05.0	80°02'48.6	9	0.20
					Chuka Pul to Mahof	28°44'45.0	80°05'03.4	14	0.32
					Karia Ghat to Kalilar	28°42'48.4	79°56'38.1	7	0.16
					Karia Ghat to Bargad Chouraha	28°44'13.0	79°59'38.8	5	0.11
					Mahof 117 B to Mahof 115A	28°42'47.6	79°57'9.4	5	0.11
					Mahof- Mustfabad - Kalilar	28°42'39.3	79°57'38.7	5.5	0.12
	Maintenance of Fire Line-				<b>Haripur Range</b>				
					From Bangla Chouraha to Jamunia Chourah	28°34'06.0	80°13'29.1	4	0.09
					From Jamunia Chouraha to Bahera Chouraha	28°32'41.5	80°15'32.7	5	0.11

*[Handwritten signature]*

					From Jamunia Chouraha to Haripur Co 83, 84	28°32'41.5	80°15'32.7	2.5	0.06
					From Navadia Co 78b to Border of Navadia co 79	28°34'06.1	80°14'07.9	3	0.07
					From Bel Chouraha to Nivia Tuda	28°29'41.6	80°17'13.7	5	0.11
					From Bhera Chouraha to Border of Shajhapur division (Pillar No 219)	28°17'48.5	80°18'28.4	7	0.16
					From Bhera chouraha to Haripur Old Kothi via Bel Chouraha	28°30'30.1	80°17'22.0	5	0.11
					From Haripur Old Kothi to Nivia tuda	28°28'13.3	80°16'58.7	4	0.09
					Between Dhakka co 1 & 2	28°30'28.0	80°17'21.3	3	0.07
					Between Dhakka co 2 & 4	28°29'47.6	80°17'15.0	3	0.07
					Between Dhakka co 4 & 5	28°29'22.6	80°17'13.3	3	0.07
					Between Dhakka co 5 & 6	28°28'43.3	80°17'07.4	3	0.07
					From Navadia FRH to Bheera Chauraha Road Both sides 9m wide (20+20 )	28°34'33.4	80°14'46.5	40	0.90
					From Bangla Chauraha to Pillar no 219	28°34'06.0	80°13'29.1	15	0.34
					From Navadia co 81C choti chuki to Navadia co 78A both Sides of PWD Road 9 m wide (11x2=22 )	28°32'13.1	80°14'27.6	22	0.50
					Between Dhakka co 5, 6 & 7	28°27'48.5	80°18'28.4	3	0.07
					Between Dhakka co 3, 4, 5 & 6 to Kheere Branch Nahar	28°29'47.5	80°17'17.4	3	0.07
					From Bahera Chauraha to Choti Chauki Bangla Chauraha	28°30'30.1	80°17'22.0	9	0.20
					From Bahera Chauraha to Boundary Pillar No 242	28°30'30.1	80°17'22.0	5	0.11
					Mentinance of Fire Line- Mala Range	-	-		
					Dhemela Kuan to Marori Crossing	28°39'48.1	79°56'22.1	5	0.11
					Mala Co 126 to Gara co 131	28°35'09.7	79°56'23.7	8	0.18
					Gara co 126 to 125, to 127	28°35'14.2	79°56'25.5	8	0.18
					Mala Co 128 A to Mala co 128b	28°35'20.9	79°59'08.7	4	0.09
					Mala co 128A to 129	28°35'20.9	79°59'08.7	2	0.05
					Mala co 124 B to 128A	28°36'49.9	79°59'39.9	4	0.09
					Mala co 124 B to Mala Nadi	28°36'49.9	79°59'39.9	2	0.05
					Dhuro Chauki to Railway Crossing	28°35'08.9	79°00'01.2	8	0.18
					Murina co 8 to Ghungchal co 5	28°37'16.7	80°02'53.6	2	0.05
					Ramnagar co 7 to 12	28°27'00.4	79°58'11.2	8	0.18
					Gara 1st beat & 2nd Beat boundary to Railway line	28°33'39.4	79°57'56.2	3.5	0.08
					Gara 1st Road	28°32'19.8	79°59'16.6	4	0.09

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				to Gosam Pond	"	"		
				Dhemela Kuan to Kashmeri Pul	28°40'42.1"	79°55'55.0"	4	0.09
	Maintenance of Fire Line-			Deoria Range	-	-		
				From Mala Range Boundry to pasgawan co 5	28°26'33.5"	79°59'59.0"	18	0.41
				From Ramnagar Co 4 to Mala River	28°26'43.8"	79°56'04.0"	10	0.23
				From Dihona Co 6 Corner to End of Ghunchai co 12	28°25'35.0"	79°58'35.5"	7.2	0.16
				From Dihona Co 6 & 7 Corner to End of Ghunchai co 12 & 13 till River	28°24'39.1"	79°57'55.3"	4.5	0.10
				From Dihona Co 7 & 12 to Khannot River	28°24'02.9"	79°59'57.4"	4.2	0.09
				From Dihona 12 & Deoria 2 to Khannot River	28°23'34.7"	79°56'35.8"	6	0.14
				From Deoria co 8 & Pasgawan 1 corner to Khannot Nadi	28°18'45.0"	79°58'15.9"	3.7	0.08
				From Pasgawan co 1,2,3,4 till Khannot River	28°20'22.5"	79°56'57.2"	2.75	0.06
				From Dihona co 12 to pasgawan co 1 border	28°23'20.0"	79°57'34.0"	3.5	0.08
				From Mala Range & Deoria Range Boundry to Ghunchai co 16	28°26'18.6"	80°02'14.4"	7	0.16
				From Doria co 6 & 7 to doria co 8,9 & Pasgawan co 1	28°22'35.2"	79°57'34.6"	3.5	0.08
				Pasgawan co 2 to Doria co 8 Meerpur Pulia	28°20'49.9"	79°59'35.5"	5	0.11
				Dioria Co 2 to Khannot River	28°23'34.7"	79°56'35.8"	6	0.14
				Between Ghunchai co 9 & 10	28°25'29.3"	80°02'16.0"	3	0.07
				Between Ghunchai co 13 to 14 & 12 & 11	28°24'39.9"	80°02'10.1"	4.5	0.10
				Between Ghunchai co 16 to 15, Com 13 to 14	28°24'02.0"	80°01'38.7"	4	0.09
				Deoria Co 4 to 5	28°23'04.6"	79°58'58.2"	2.5	0.06
				Deoria Co 4 to 5	28°23'04.7"	79°59'21.5"	2.5	0.06
				Deoria Co 4 to 5	28°23'04.0"	79°59'49.6"	1.5	0.03
				Deoria Co 4 to 5	28°22'34.0"	79°59'46.2"	1.5	0.03
				Between Deoria Co 4 to 5 to Khannot Nadi	28°22'50.0"	79°58'36.0"	3.5	0.08
				Between Deoria co 5 to Khannot Nadi	28°22'13.2"	79°58'34.2"	3.5	0.08
				Between Deoria Co 4 & 5	28°22'34.1"	79°59'49.9"	1.5	0.03
				Dioyan co 1 to Ramnagar co 5	28°25'59.6"	79°58'13.8"	1.5	0.03
				Between Ramnagar co 5 & 4	28°26'33.3"	79°57'01.1"	1.2	0.03
				Between Ramnagar co 3 & 4	28°25'59.2"	79°56'43.4"	1.4	0.03
				Between Ramnagar co 2 & 3	28°25'28.0"	79°56'12.0"	1	0.02
				Between Ramnagar co 1 & 2	28°25'39.1"	79°55'39.7"	1.2	0.03



				Between Pargawan co 4 & 5	28°19'52.2	79°56'29.3	2.5	0.06
				Between Pargawan co 7 & 8	28°19'18.8	79°57'36.4	1.2	0.03
				Between Diyhona co 3 & 4	28°26'35.8	80°00'75 "	2	0.05
				Between Diyhona co 11 & 12	28°23'08.9	79°58'12.0	2.5	0.06
				Between Subangchai co 16 to Corner of Naghi Naher	28°22'39.1	79°56'30.9	9	0.20
				Between Dooria co 10 fire line South to North	28°20'56.8	79°59'17.2	1.7	0.04
				Red Fire Line East to West	28°21'50.2	79°59'47.2	2	0.05
				Doyhna co 10 to 9	28°23'03.6	80°00'03.8	2.2	0.05
				Maintenance of Fire Line - Barahi Range	-	-		
				Barahi Beet 69, 69A & 68B	28°38'35.4	80°10'06.2	3	0.11
				Barahi Beet 69, 70A & 70	28°37'28.5	80°12'13.3	3	0.07
				Barahi Boundary Ist Pond	28°36'59.0	80°11'39.7	6	0.14
				Barahi 68A, Sajhara road to 71A Boundary	28°39'11.4	80°10'41.1	6	0.14
				Baruda Nadi to Sajga Bhagga Pillar No 26	28°49'34.9	80°07'00.7	6.5	0.15
				Lejal Border to Sajga Bhagga Chowki	28°48'43.6	80°08'23.7	1.6	0.04
				Baruda Nadi to Pillar No 27	28°48'50.4	80°06'55.0	7	0.16
2	Maintenance of Existing forest Road ( Mud )	5.1		Mahof Range	-	-		
				Samunia Chooki to Bunkot 4	28°40'02.9	80°03'12.6	4	0.18
				Balsi 100 to Sajhna Mod	28°41'20.1	80°03'46.5	2.7	0.12
				Sajhna mod to Balsi 101c	28°41'06.5	80°03'05.3	4	0.18
				Balsi kuan to Sajhna range border	28°41'27.6	80°01'50.6	8	0.35
				Balsi 101a to Balsi paliya	28°40'09.9	80°03'15.6	3.3	0.15
				Samunia Chooki to Balsi Pul (Barat)	28°40'02.9	80°03'12.6	4	0.18
				Boogabi kuan to Mankhad border	28°42'12.3	79°59'16.1	4	0.18
				Boogabi kuan to Mahof 112	28°42'12.3	79°59'16.1	4	0.18
				Bunkot 1 to Interception 60B	28°41'35.4	80°06'45.1	6	0.26
				Bunka 59 to Bunka 58B	28°41'59.0	80°07'09.7	6	0.26
				Bunka 59, 58b, to Mankot	28°41'44.8	80°06'58.8	4	0.18
				Bunkot 2 to Bunka 59	28°42'25.7	80°05'29.5	3	0.13
				Canal to Bunkot 3e	28°41'33.7	80°06'41.0	8	0.35
				Canal Kuan pul to Bunka pul	28°43'08.5	80°04'19.4	8	0.35
				Dooria to	28°43'45.6	80°04'09.0	3	0.13
				Dooria to Bunka Spot Bunka 58b, 58c to Baruda Sagar Pond	28°43'0.85	80°04'19.4	7	0.31
				Bunka pul to Bunka nadi	28°46'03.9	80°02'42.2	3	0.13
				Balsi 97 to Balsi 98	28°44'54.2	80°01'48.0	4	0.18
				Balsi 98, 99, to Lal kuan Pond	28°43'55.5	80°02'40.2	9	0.40
				Bunka 57a, 96, 97a, 97b, 98b to Bunka Nadi	28°46'54.5	80°03'34.7	6	0.26

				Chougabi 104, 108, 113, 114b to Mahof	28°44'42.2	80°01'18.4	10	0.44
				Mustafabad barior to Barahi barior	28°41'22.9	80°04'36.4	3.3	0.15
	Maintenance of Existing forest Road ( Mud )			Haripur Range	-	-		
				From Forest Rest House Navadia to Border of Bheera Range Via Jamunia Chouraha ( 1st Road)	28°34'33.4	80°14'46.5	20	0.88
				From Bangla Chouraha Navadia co 80B to Bhadarapur Forest Guard Chauki via Jatpura & Gajrola Beats	28°34'06.0	80°13'29.1	30	1.32
	Maintenance of Existing forest Road ( Mud )			Mala Range				
				Madhotanda Pilibhit PWD Road . 11 to Dhamela Kuan	28°37'22.9	79°55'48.6	5.5	0.24
				Dhamela Kuan to Bankati	28°39'48.1	79°56'22.1	7	0.31
				Jwala Katta to Bankati	28°37'44.6	79°54'40.6	11	0.48
				PWD Road to Dhemela Kuan	28°37'55.6	79°58'14.4	6	0.26
				Dhamela Kuan to Karis Ghat	28°39'45.3	79°56'28.7	6	0.26
				PWD Road to Bharo Chouki	28°38'12.9	79°59'29.6	6	0.26
				Bharo Chouki to Railway Crossing	28°35'08.9	80°00'01.2	4	0.18
				Bargad Chaurah to Mala FRH	28°37'22.6	79°56'12.4	4	0.18
				Mala Forest Guard Choki to Mala Pul	28°35'15.1	79°55'57.7	3	0.13
				Gara Barior to Rajghat	28°31'29.0	79°58'24.4	4	0.18
				Rajghat to Mala pul	28°33'37.4	79°58'17.4	3.5	0.15
				Banganj Co 3 to Co 4	28°29'22.4	80°01'12.0	2.5	0.11
				Banganj Co 4 to Co 11	28°29'20.2	79°59'52.1	6.2	0.27
				Banganj co 6 to Ramnagar co 8	28°27'59.8	80°00'16.6	3	0.13
				Ramnagar co 8 to co 6	28°27'25.4	80°00'07.9	6.8	0.30
				Banganj co 8 to co 10	28°28'00.9	80°00'15.5	3.5	0.15
				Ramnagar co 12 to co 8	28°27'43.2	79°54'37.2	3	0.13
				Matina Chouki to Singha Ghat	28°26'06.0	80°02'42.2	6	0.26
				Nigohi Branch to Boring Chauraha	28°29'49.0	79°59'07.2	4.5	0.20
				Sakris Mandir to PWD Road	28°29'21.3	79°59'51.3	5	0.22
	Maintenance of Existing forest Road ( Mud )			Deoria Range	-	-		
				From Mala Range Boundry to pasgawan co 5	28°26'33.5	79°59'59"	18	0.79
				From Ramnagar Co 4 to Mala River	28°26'43.8	79°56'04.0	10	0.44
				From Dihona Co 6 Corner to End of Ghunchai co 12	28°25'35.0	79°58'35.5	7.2	0.32
				From Dihona Co 6 & 7 Corner to End of Ghunchai co 12 & 13 till River	28°24'39.1	79°57'55.3	4.5	0.20
				From Dihona Co 7 & 12 to Khannot River	28°24'02.9	79°59'57.4	4.2	0.18
				From Dihono 12 & Deoria 2 to Khannot	28°23'34.7	79°56'35.8	6	0.26

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				River				
				From Deoria co 8 & Pasgawan I center to Khamot Nadi	28°18'45.0	79°58'15.9	3.7	0.16
				From Pasgawan co 1,2,3,4 till Khamot River	28°20'22.5	79°56'57.2	2.75	0.12
				From Dibom co 12 to pasgawan co 1 border	28°23'28.0	79°57'34.0	3.5	0.15
				From Mala Range & Devda Range Boundary to Ghogchai co 16	28°26'18.6	80°02'14.4	7	0.31
				From Doria co 6 & 7 to doria co 8,9 & Pasgawan co 1	28°22'35.2	79°57'34.6	3.5	0.15
				Pasgawan co 2 to Doria co 8 Meapur Pulia	28°20'49.9	79°59'55.5	5	0.22
				Doria Co 2 to Khamot River	28°23'34.7	79°56'35.8	6	0.26
				Between Ghogchai co 9 & 10	28°25'29.3	80°02'16.0	3	0.13
				Between Ghogchai co 13 to 14 & 12 & 11	28°24'39.9	80°02'10.1	4.5	0.20
				Between Ghogchai co 16 to 15, Cont 13 to 14	28°24'02.0	80°01'38.7	4	0.18
				Maintenance of Existing forest Road ( Mud )				
				Mahol Range				
				From Mahol Range Boundary to Harpur Range Boundary by Gharcurion, 12/11 Barahi, Bahipul, Navadia, Gharcurion	28°41'02.6	80°06'17.2	21	0.92
				12/11 Barahi Beat, Navadia Beat, Gharcurion co 75A, 12/11 Barahi beat, Navadia Beat	28°40'24.0	80°07'49.0	21.5	0.95
				From Navadia co 75D to Navadia FRH	28°34'06.4	80°13'28.9	31	1.36
				12/11 Barahi Beat, Navadia Beat, Gharcurion co 75A, 12/11 Barahi beat, Navadia Beat	28°34'21.4	80°12'42.1	3.05	0.13
				12/11 Barahi Beat, Navadia Beat, Gharcurion co 75A, 12/11 Barahi beat, Navadia Beat	28°34'21.4	80°12'42.1	2.6	0.11
				12/11 Barahi Beat, Navadia Beat, Gharcurion co 75A, 12/11 Barahi beat, Navadia Beat	28°38'33.2	80°10'06.6	4	0.18
				12/11 Barahi Beat, Navadia Beat, Gharcurion co 75A, 12/11 Barahi beat, Navadia Beat	28°40'57.7	80°08'04.5	3.6	0.16
				12/11 Barahi Beat, Navadia Beat, Gharcurion co 75A, 12/11 Barahi beat, Navadia Beat	28°40'18.7	80°09'25.4	3	0.13
				12/11 Barahi Beat, Navadia Beat, Gharcurion co 75A, 12/11 Barahi beat, Navadia Beat	28°40'57.7	80°08'40.5	3	0.13
				12/11 Barahi Beat, Navadia Beat, Gharcurion co 75A, 12/11 Barahi beat, Navadia Beat	28°37'10.6	80°07'22.9	6	0.26
				12/11 Barahi Beat, Navadia Beat, Gharcurion co 75A, 12/11 Barahi beat, Navadia Beat	28°39'49.3	80°06'06.6	3	0.13
				12/11 Barahi Beat, Navadia Beat, Gharcurion co 75A, 12/11 Barahi beat, Navadia Beat	28°40'99.9	80°07'41.5	6	0.26
			1.00	1.00				
							LS	1.00
			1.00	1.00			LS	1.00
			1.00	1.00			LS	0.75

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			0.50	0.50	Telephone of FAX Machine.			LS	0.50
			4.00	1.75	Electricity Bills			LS	1.00
			1.50	1.50	Expenditure of Court Cases			LS	1.00
3	Wages of Data Entry Operator	8.4	2.52	2.52	Data Entry Operator, Division Office, SDO Office @12000/month			3	4.32
4	Wages of Wireless Operator	8.4	3.13	3.13	Wireless Operator @ Rs 200/day			23	14.35
5	Wages of Beat Watcher	8.4	85.00	85.00	Beat Watcher @ Rs 170/day			104	55.16
					20 PRD Jawan for protection @ Rs 188 /day			20	12.20
6	Wages of Gate man at Barior	8.4	13.00	13.00	Gate man at Barior @ Rs 170/day			20	10.61
			9.00	9.00	Expenditure of DPOL & Mentinance of Old Vechils			LS	10.00
			0.50	0.50	Mentinance of GUNS & Rifils			LS	0.50
			1.00	1.00	Mentinance of Electric Equipment & wiring in Staff Quarters & Rest House			LS	1.00
			0.51	0.51	Mentinance of Motor Boat @ DPOL			1	0.50
7	Repair of existing old staff building		4.00	4.00	Type-2 Resednese			4 No	2.00
			3.20	3.20	type-1 Resednese			8 No	2.00
			2.00	2.00	Forester Quarter at Range Campus			12 No	2.80
			3.00	3.00	Forset Chowki			12 No	2.40
8	Grassland Management (in Ha)				Mahof Range				
					Mahof-108	28°43'00.7"	79°59'23.4"		
					Mahof-113	28°42'58.5"	79°58'73.5"		
					Mahof-117B	28°41'05.2"	79°57'05.2"		
					Chogebi-106	28°41'52.7"	79°59'55.2"		
					Malasi-96	28°43'21.0"	80°04'15.2"		
					Malasi-98B	28°42'53.4"	80°03'56.2"		
					Malasi-98C	28°43'27.2"	80°03'01.5"		
					Malasi-99	28°41'52.5"	80°04'08.5"		
					Malasi-100	28°41'22.4"	80°03'04.1"		
					Chuka-57A	28°44'46.6"	80°03'53.2"		
					Chuka-58B	28°42'57.3"	80°04'36.4"		
					Vifercation-60A	28°42'34.7"	80°06'05.5"		
					Vifercation-60B	28°41'52.6"	80°06'50.5"		
					Mainakot-1	28°41'52.3"	80°06'50.4"		
					Mainakot-2	28°41'28.3"	80°06'21.3"		
					Chowgevi co 105	28°41'9.40"	80°00'4.31"		
								250 Hac	10.00

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					Haripur Range				
					Navadia co 78	28°34'6.1	80°14'7.9		
					Dhanraj co 1	28°34'0.66	80°18'3.62		
					Deoria Range				
					Dioris co 10	28°21'00.6	79°59'35.6		
					Pasgwan co 7	28°19'43.6	79°58'33.4		
					Ghungehai co 13	28°24'11.6	80°01'38.1		
					Ghungehai co 15	28°23'50.9	80°00'19.1		
					Ghungehai co 16	28°23'56.0	80°01'28.7		
					Harahi Range				
					Tarari co 9	28°37'44.6	80°15'44.2		
					Tarari co 10	28°37'51.7	80°15'46.6		
					Halezzation co 92B	29°41'50.7	80°08'33.6		
					Mala Range				
					Ghungehai Co 4	28°27'53.3	80°02'59.5		
					Dhamela co 122	28°39'19.9	80°58'27.4		
					Dhamela co 119	28°39'51.6	79°55'26.5		
					Dhamela co 121C	28°38'04.4	79°56'28.9		
					Mala 129A	28°35'05.5	79°58'8.4		
					Mala 127A	28°36'29.9	79°56'9.6		
					Mala 126D	28°37'22.6	79°56'12.4		
					Hanganj 2	28°29'01.1	80°02'19.2		
					Dhamela co 123	28°39'02.3	80°00'9.7		
					Dhamela co 129A	28°38'52.9	79°55'39.6		
					Dhamela co 129B	28°39'32.2	79°55'41.2		
9			0.50	0.50	Maintenance of light cages & etc.			La	0.50
<b>TOTAL OF RECURRING</b>									<b>164.40</b>
<b>TOTAL OF NONRECURRING</b>									<b>67.05</b>
<b>GRAND TOTAL RECURRING + NONRECURRING</b>									<b>231.45</b>

(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance
1	Non - Recurring	65.05	65.05
2	Recurring	164.40	82.20
3	Eco-development	2.00	2.00
4	<b>Total (x)</b>	<b>231.45</b>	<b>149.25</b>
5	10% Flexi-fund (x/9)	25.716	16.583
6	<b>Total (x)</b>	<b>257.166</b>	<b>165.833</b>
7	Adjustment of previous balance for 2014-15	11.575	11.575
8	<b>Grand Total</b>	<b>245.591</b>	<b>154.258</b>



(Rs. In Lakhs)

Cost of APO including State's share (including Flexi Fund)	A	257.166
Centre's share in APO (without Flexi Fund)	B	149.25
FF on Centre's share	$C=B/9$	16.583
Centre's share including FF	$D=B+C$	165.833
1 <sup>st</sup> release @ 80% of Centre's share	$E=0.8*D$	132.666
Less: Unspent balance FY 14-15	F	11.575
Adjusted 1 <sup>st</sup> release including FF	$G=E-F$	121.091
2 <sup>nd</sup> release @ 20% of Centre's share	$I=0.2*D$	33.167
Total release towards APO in FY 15-16	$J=(9/10)*(G+I)$	138.832
Total release towards FF in FY 15-16	$K=(1/10)*(G+I)$	15.426
Grand total release in FY 15-16	$L=G+I$	154.258
Total effective release including USB	$L+F$	165.833
Effective release for APO activities	$J+0.9*F$	149.249
Effective release for FFs	$K+0.1*F$	16.584

\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.