

No. 4-1(3)/2015-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated the 10th August, 2015

To,
The Sr. Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Sariska Tiger Reserve, Rajasthan during 2015-16.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Sariska Tiger Reserve, Rajasthan at the cost of **Rs. 307.278 Lakhs (Rupees Three hundred Seven Lakhs Twenty Seven thousand Eight hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 88.40 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Rajasthan**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 206.533 lakhs (Rupees Two hundred Six Lakhs Fifty Three thousand Three hundred only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Rajasthan during the current financial year 2015-16. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Sariska Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).



- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Rajasthan** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Sariska Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Rajasthan in respect of **Sariska Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2016.
- (x) **Sariska Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Rajasthan** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2015-16 and unspent balance, if any, will be refunded by **Government of Rajasthan** to the **Govt. of India**.
- (xiii) Government of Rajasthan in respect of **Sariska Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for **Sariska Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Sariska Tiger Reserve) and **Government of Rajasthan**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
- (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Rajasthan is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.



5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:

- i) To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;
- ii) To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;
- iii) To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.


The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Rajasthan under intimation to this Department.

9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 32, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.04- Integrated Development of Wild Life Habitats, 3601.02.659.04.03- Project Tiger, 3601.02.659.04.03.31- Grants-in-aid for the year 2015-16 (Plan).

10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 980/AS & FA dated 03.08.2015.

Yours faithfully,

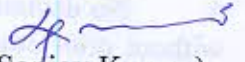

(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Rajasthan. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2015-16 may kindly be furnished to this Ministry immediately.

2. The Secretary (Finance), Govt. of Rajasthan.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Rajasthan.
4. The Field Director, Sariska Tiger Reserve, Rajasthan.
5. The Accountant General, Rajasthan.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF&CC, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Guard file/Spare copies.


(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

**SARISKA TIGER RESERVE, RAJASTHAN
ANNUAL PLAN OF OPERATION FOR THE YEAR 2015-16**

(Rs. in lakh)

S. No.	Description of works	Para No. of CSS-PT Guidelines	Location	Physical	Amount for 2015-16	GPS
I.	NON RECURRING (CORE)					
1.	Organizing vehicular patrolling by constituting squads	4.1.3	Kalakeri Roatkyala Umri Rampur Devra Devri Bhagani Rojore Kankwari Kraska	LS	7.00	N 27 23 13.6 E 76 31 14.2 N 27 21 36.5 E 76 28 20.4 N 27 19 18.8 E 76 28 40.7 N 27 35 0.07 E 76 24 55.7 N 27 33 21.7 E 76 26 53.7 N 27 16 54.5 E 76 31 23.5 N 27 18 32.9 E 76 23 31.0 N 27 18 8.08 E 76 21 6.06 N 27 19 34.5 E 76 22 01.5 N 27 20 38.8 E 76 26 13.0
2.	Deployment of Home Guards/ EDC personnel	4.1.7	Sariska TR	80 home guards per month	60.00	
3	Habitat improvement creation of water holes pinch period	4.2.9	1. Kalichotri Johdi to Bhedya wala - 3 km. pipe line 2. Papda to Renu Anicut - 2.5km pipe line 3. BIja Ghat 4. Bija Ghat to Bija Jodha - 2.5 km pipe line 5. Chamari aka bera 6. Basrole Kuan 7. Bhagani Bawdi 8. Harsawal to Kuna wali Johdi-800 mt pipeline 9. Umri Kuan to Umri Johdi-1 km pipe line 10. Umi Kuan	9.8 km. pipe line, 2 generator, 3 engine, 3 fan, 2 alternator, 2 motor	18.00	
4	Upgradation of forest protection and monitoring tracks with pitching, CC works and cause ways	4.2.2	Construction of cause ways- 1. Ghanka tiraya 2. Kundli-Kalighati 3. Bhagani 4. Tarunada 5. Narandi	11 Nos.	12.00	

			6. Aaman ki beri 7. Bagicha Mode 8. Aadi Nadi 9. Hanuman Sagar 10. Bhensota 11. Devri			
5	Construction of earthen bodies	4.2.7	1. Ganeshpura 2. Chin Kho 3. Bija Jungle 4. Guwai thekdi 5. Rotkyala 6. Dhokala Jhori 7. Chuli Mandi Johri	7 water bodies	9.00	
6	Map digitization facility for management planning	4.2.13	Sariska Tiger Reserve	LS	0.25	
7	Addressing man-Animal conflict payments of compensation	4.4 4.4.1	Sariska Tiger Reserve	LS	0.50	
8	Forensic examination	4.8.4	Sariska Tiger Reserve	LS	0.15	
9	Purchase of plaster of paris	4.7	Sariska Tiger Reserve	LS	0.30	
10	Project allowance field and office staff	4.15	Sariska Tiger Reserve	178 Regular, 66 WC Total 244	22.00	
11	Mess allowances field staff/ Ration allowance	4.15	Sariska Tiger Reserve	136 Regular 72 WC Total 208	15.00	
12	Publicity	4.17	Sariska Tiger Reserve	LS	1.00	
13	Wildlife week	4.17	Sariska Tiger Reserve	LS	0.50	
14	Strengthening of traffic barriers of SH 13 at Ghata Bandrole, Thank you Board, Bharathari & Kushalgarh (Compliance of Supreme Court Orders)	4.5	1. Bharathari (Bherunath) 2. Kushalgarh	LS	1.00	N 27 24 13.4 E 76 23 52.4 N 27 25 36.8 E 76 26 06.9
15	Capacity building/ training	4.16	Sariska Tiger Reserve	LS	0.50	
16	Staff welfare activity Installation of hand pumps	4.16	1. Devra 2. Badi Chind 3. Veerpur 4. Kali Birkadi 5. Nandu 6. Baldevgarh 7. Kho Chowky	4 Nos	7.00	
	BUFFER					
1	Organizing vehicular patrolling by constituting squads	4.1.3	Sirawas Digota Sankotda Bala Quila Hamirpur	LS	2.00	
2	Strengthening of infrastructure construction of new chowkies	4.2.1	Dadikar Dholidhub	LS	4.00	N 27 35 41.5 E 76 33 58.4 N 27 37 00.1 E 76 36 23.9

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3	Upgradation of creation of forest protection and monitoring tracks	4.2.2	1. Siravas-adhirameda 2. digota-bhangarh 3. sugan hodi-dhoba rigaspuri	15 km.	7.5	N 27 36 23.6 E 76 28 25.8 N 27 07 08.5 E 76 15 42.1 N 27 35 45.2 E 76 32 38.5
4	Creation of wireless stations	4.2.3	1. Kilichpuri 2. Pratapbandh 3. Hamirpur	5 fixed sets & 10 hand sets	4.00	N 27 06 03.2 E 76 14 11.5 N 27 34 12.7 E 76 35 05.6 N 27 42 07.7 E 76 29 01.0
5	Procurement of equipment	4.2.10	Buffer area (STR)	LS	0.50	
6	Addressing man-animal conflict payments of compensation	4.4. 4.4.1	Buffer area (STR)	LS	0.30	
7	Project allowance field and office staff	4.15	Buffer area (STR)	33 regular, 17 WC Total 50	4.00	
8	Mess allowance for field staff	4.15	Buffer area (STR)	33 regular, 17 WC Total 50	3.40	
9	Fostering Eco tourism in tiger reserve	4.17	Bala quila silsedh	LS	5.00	N 27 34 42.7 E 76 35 .36.2 N 27 31 24.1 E 76 31 27.9
10	Publicity	4.17	Buffer area (STR)	LS	0.50	
11	Capacity building/ training	4.16	Buffer area (STR)	LS	0.25	
12	Co-existing agenda in buffer areas		Mainstreaming livelihood of bavariya community (50 families)	LS	2.50	
	Total Non Recurring				188.15	
II	RECURRING (CORE)					
1	Establishing and Mainstreaming of existing patrolling camps and deployment of camp labours for patrolling	4.1.2	Sariska TR	-	3.00	
2	Establishing and maintenance of wireless	4.114	Sariska TR	20 fox set. 50 handset battery	5.00	
3	Maintenance of Road network	4.2.2	Forest Roads 3 mtr wide	269 km.	28.00	
4	Maintenance of fire liens	4.2.6	Fire line of 3 mtr. wide	96 km	10.00	
5	Maintenance of water holes	4.2.5	1. Baghera hodi 2. Kalighati Kuan 3. Chamari ka bera 4. Bhensota 5. Bhagani Bawdi 6. Siliberi Kuan 7. Beenak Kuan	7 Nos.	3.50	

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6	Maintenance of vehicles	4.2.8	Sariska TR	3 Bolero, 3 Gypsy, 3 Jeep, 3 Canters, 1 Tractor, 4 Bolero Caper & 22 Motor Cycles	14.00	
7	Maintenance of building	4.2.1		29 building	8.00	
8	Anti grazing activities	4.1.6	Sariska Tiger Reserve	1600 Mandays local work force	3.00	
9	Reward to informers	4.1.11	Sariska Tiger Reserve	LS	0.10	
10	Legal support	4.1.9	Sariska Tiger Reserve	Court cases	0.50	
11	Staff welfare activities	4.16	Sariska Tiger Reserve	244 Patrolling kit	2.00	
	BUFFER					
1	Establishing and Maintenance of existing patrolling camps and deployment of camp labours for patrolling	4.1.2	Sariska Tiger Reserve (Buffer area)	LS	1.00	
2	Establishing and maintenance of wireless	4.1.4	Sariska Tiger Reserve (Buffer area)	LS	0.50	
3	Maintenance of road network	4.2.2		53 km.	3.00	
4	Maintenance of vehicles	4.2.8	Sariska Tiger Reserve (Buffer area)	1 Bolero camper, 3 Motor cycle	2.00	
5	Maintenance of buildings	4.2.1		5 building	3.00	
6	Deployed of local work force for patrolling, surveillance of water holes etc.	4.1.8	Sariska Tiger Reserve (Buffer area)	LS	1.00	
7	Reward to informers	4.1.11	Sariska Tiger Reserve (Buffer area)	LS	0.10	
8	Legal support	4.1.9	Sariska Tiger Reserve (Buffer area)	Court cases	0.20	
9	Staff welfare	4.16	Sariska Tiger Reserve (Buffer area)	50 patrolling kits	0.50	
	Total Recurring				88.40	
	Grand Total = Non Recurring + Recurring				188.15 + 88.40 276.55	

(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance
1	Non – Recurring	188.15	188.15
2	Recurring	88.40	44.20
3	Total (x)	276.55	232.35
4	10% Flexi-fund (x/9)	30.728	25.817
5	Total (x)	307.278	258.167
6	Adjustment of previous balance for 2014-15	-	-
7	Grand Total	307.278	258.167

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(Rs. In Lakhs)

Cost of APO including State's share (including Flexi Fund)	A	307.278
Centre's share in APO (without Flexi Fund)	B	232.350
FF on Centre's share	$C=B/9$	25.817
Centre's share including FF	$D=B+C$	258.167
1 st release @ 80% of Centre's share	$E=0.8*D$	206.533
Less: Unspent balance FY 14-15	F	0.000*
Adjusted 1 st release including FF	$G=E-F$	206.533
2 nd release @ 20% of Centre's share	$I=0.2*D$	51.633
Total release towards APO in FY 15-16	$J=(9/10)*(G+I)$	232.350
Total release towards FF in FY 15-16	$K=(1/10)*(G+I)$	25.817
Grand total release in FY 15-16	$L=G+I$	258.167
Total effective release including USB	$L+F$	258.167
Effective release for APO activities	$J+0.9*F$	232.350
Effective release for FFs	$K+0.1*F$	25.817

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

