

No. 4-1(25)/2015-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

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Dated: 24th February, 2016

To,

The Sr. Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Pakke Tiger Reserve, Arunachal Pradesh during 2015-16.

Sir,

In partial modification of this office letter of even number dated the 18th August, 2015 on the subject mentioned above, the remaining cost of the scheme will be treated as 90:10 central assistance instead of 100% central assistance by the Government of India. Accordingly, I am directed to convey the sanction of the President to the payment and release of an amount of **Rs. 38.554 Lakhs (Rupees Thirty Eight Lakhs Fifty Five thousand Four hundred only)** being the revised 2nd installment of the Annual Plan of Operation to central share towards the Grants-in-aid to Government of Arunachal Pradesh during the current financial year 2015-16, as per Annexure.

2. The terms and conditions governing the above release are the same as given in paras 3, 4, 5, 6, and 7 of the sanction letter of even number dated 18th August, 2015, and in addition to following conditions:-

- (i) Payments are made by bank transfer and no cash payment is to be made.
- (ii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (iii) Evidence of deposit of TDS / Service Tax in case of contract payment and CST in case of leviable goods are sent alongwith UC.
- (iv) In case of employment through contract, copy of PF and ESI of employees shall be furnished.
- (v) UC is to be submitted as prescribed in GFR alongwith the progress report and expenditure statement.
- (vi) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (vii) There should not be any overlapping of activities under the projects with the activities of ongoing scheme under CSS/ CS / State Government Scheme.
- (viii) All measurable parameters are to be adhered to.
- (ix) The fixed asset created out of this grant shall not be disposed off without concurrence of the MoEF&CC.

- (x) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG and DBT is followed by the grantee institutions.
- (xi) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work to be uploaded in the website of the State Government and Centre for public viewing.

3. In accordance with the revised procedure, the Central Account Section, **Reserve Bank of India, Nagpur**, may kindly be advised to pass credit to the books of the **State Government of Arunachal Pradesh** under intimation to this Ministry.

4. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 32, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.04- Integrated Development of Wild Life Habitats, 3601.02.659.04.03- Project Tiger, 3601.02.659.04.03.31- Grants-in-aid for the year 2015-16 (Plan).

5. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. 322/AS&FA dated 16.2.2016.

Yours faithfully,


(Dr. H.S. Negi)

Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Arunachal Pradesh.
2. The Secretary (Finance), Govt. of Arunachal Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Arunachal Pradesh.
4. The Field Director, Pakke Tiger Reserve, Arunachal Pradesh.
5. The Accountant General, Arunachal Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Guwahati.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.


(Dr. H.S. Negi)

Inspector General of Forests (PT)

Annual Plan of Operation 2015-16

Pakke Tiger Reserve, Arunachal Pradesh

(Rs. In Lakhs)

| S.No. | Items | Sanction | Central Assistance |
|-------|---|----------------|--------------------|
| 1 | Non – Recurring (90:10) | 117.74 | 105.966 |
| 2 | Recurring – Central assistance 90% being NER | 127.36 | 114.624 |
| 3 | Eco-development | -- | -- |
| 4 | Total (x) | 245.10 | 220.59 |
| 5 | 10% Flexi-fund (x/9) | 27.233 | 24.51 |
| 6 | Total (x) | 272.333 | 245.10 |

- i) Total sanction (including 10% flexi fund) : Rs. 272.333 lakhs
ii) Central Assistance (including 10% flexi fund): Rs. 245.10 lakhs
iii) 1st release (80% of CA with flexi fund) : Rs. 206.546 lakhs
iv) 2nd installment due : Rs. 38.554 lakhs



