

**No. 4-1(40)/2014-PT**  
Government of India  
Ministry of Environment, Forests & Climate Change  
Project Tiger Division

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**Dated the 27<sup>th</sup> June, 2014**

To,

**The Sr. Pay & Accounts Officer,**  
Ministry of Environment, Forests & Climate Change  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Biligiri Ranganatha Temple Tiger Reserve, Karnataka during 2014-15.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Biligiri Ranganatha Temple Tiger Reserve, Karnataka at the cost of **Rs. 319.024 Lakhs (Rupees Three hundred Nineteen lakhs Two thousand Four hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 240.73 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Karnataka**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 148.2286 lakhs (Rupees One hundred Forty Eight lakhs Twenty Two thousand Eight hundred Sixty only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Karnataka during the current financial year 2014-15. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Biligiri Ranganatha Temple Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).

- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- (v) The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Biligiri Ranganatha Temple Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Karnataka in respect of **Biligiri Ranganatha Temple Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.7.2014.
- (x) **Biligiri Ranganatha Temple Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2014-15 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
- (xiii) Government of Karnataka in respect of **Biligiri Ranganatha Temple Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for **Biligiri Ranganatha Temple Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment and Forests, acting through the National Tiger Conservation Authority, Field Director (Biligiri Ranganatha Temple Tiger Reserve) and **Government of Karnataka**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only.**

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspections from time to time.

**7. The State is requested to resubmit a revised APO again, indicating items already approved for the year 2014-15, with physical and financial achievements of 2013-14, utilisation certificate and status of compliance of the tripartite MOU.**

**8. Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:**

- i) To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;
- ii) To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;
- iii) To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.
- iv) As flexi-funds are a part of the concerned CSS, the same State share (including beneficiary contribution, if any) would be applicable for the flexi-fund component as well. However, States may provide additional share (including beneficiary contribution, if any) over and above the required State share for the flexi-funds component of the allocation for the CSS.

**The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.**

9. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.

10. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 31, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants-in-aid for State Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.03- Project Tiger, 3601.02.659.03.00.31- Grants-in-aid for the year 2014-15 (Plan).

11. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 835/AS & FA dated 18.06.2014.

Yours faithfully,

(Sanjay Kumar)

Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2014-15 may kindly be furnished to this Ministry immediately.

2. The Secretary (Finance), Govt. of Karnataka.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
4. The Field Director, Biligiri Ranganatha Temple Tiger Reserve, Karnataka.
5. The AIG, Regional Office of NTCA, Bengaluru.
6. The Accountant General, Karnataka.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEFCC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

(Sanjay Kumar)  
Assistant Inspector General of Forests (PT)

**ANNEXURE****BILIGIRI RANGANATHA TEMPLE TIGER RESERVE, KARNATAKA  
ANNUAL PLAN OF OPERATION FOR THE YEAR 2014-15****(Rs. in lakhs)**

Sl. No.	Item of works	Para No. of CSS PT Guidelines/Indicative TCP	Current year proposal			GPS Coordinates
			Location	Physical Target	Amount approved by PT Division for 2014-15	
<b>NON-RECURRING (BUFFER)</b>						
a.	Addressing man-animal conflict					
1.	Formation of new elephant proof trenches	16.4.1				
	a. Bylore range		Hiriyambala to O village	1.50 kms.	4.00	N 11 54 06.8 E 077 14 21.5
7.	Vaccination programme (immunization of local cattle)	16.10.1 (iii)				
	a. K. Guidi Range		Kulluru, Attugulipura, Kalikamba colony, Kumbeswara colony, Hongalavadi, Hondarabalu, Mallede vana halli, Iyyanapura, Kanneri	8000 cattles	0.25	
	b. Punjur range		Punajanur, Srinivasapura colony, Muneswara colony, Bejjalapala, Kolipalya, Veeraianapura, Ethegowda ndoddi, Mukana playa, Banavadi, Godemadu, Doddamuda halli, Chikka mudaballi, Kulluru	8000 cattles	0.25	
	c. Yelandur range		Gumballi, Gowdalli, Malarapalya, Alkere Agrahara, Kumaranapura, Vaddagere, Purani podu, Gangavadi	8000 cattles	0.25	
	d. Kollegal range		Arepalya, Erekatte, Mollekatte, Jakkalli, Karalakatte, Thimrajipura, Hondarabalu, Madhuvana halli, Gundal, Puttiramana doddi, Kenchanganahalli podu	8000 cattles	0.25	
	e. Bylore range		Bylore, Hosapalya, Ardana ripura, BM Doddi, Hosapodu, Gunidmala, Kathekal podu	8000 cattles	0.25	
8.	Health camps	16.16				
	a. K. Gudi range			1 camp	0.15	

	b. Punjur range			1 camp	0.15	
	c. Yelandur range			1 camp	0.15	
	d. Kollegal range			1 camp	0.15	
e.	Strengthening infrastructure within the tiger reserve					
1.	Construction of culverts / cause way	16.2(v)				
	c. Punajur range		Koolemaradahalla-Part-I	1	3.00	N 11 49 30.9 E 077 06 48.1
			Koolemaradahalla-Part-II	1	3.00	N 11 49 30.9 E 077 06 48.1
<b>NON-RECURRING (CORE)</b>						
a.	Addressing man-animal conflict	16.4				
1.	Health camps	16.16				
	a. Bylore range			1 camp	0.25	
d.	Provision of project allowance	16.15				
1.	Project allowance to field and ministerial staff					
	<b>Field Staff</b>					
(i)	Conservator of Forests & Director			1	0.240	
(ii)	Assistant Conservator of Forests			2	0.312	
(iii)	Range Forest Officers			5	0.600	
(iv)	Foresters			18	1.944	
(v)	Forest Guard			54	4.536	
(vi)	Forest Watchers			32	2.688	
(vii)	Drivers			3	0.252	
(viii)	Caretaker			3	0.252	
(ix)	Elephant mahouths			2	0.168	
(x)	Elephant Kavadi			2	0.168	
(xi)	Supernumerary watchers			52	4.368	
(xii)	Water cooli / Mali			3	0.252	
	<b>Ministerial Staff</b>					
(xiii)	Manager			1	0.120	
(xiv)	Superintendent			1	0.096	
(xv)	First Division Assistant			3	0.288	
(xvi)	Second Division Assistant			4	0.336	
(xvii)	Attender			1	0.084	
(xviii)	Peons			6	0.504	
(xix)	Sweeper			1	0.084	
e.	Strengthening infrastructure with in the tiger reserve					
1.	Construction of culverts / causeway					
	b. Punjur range		Gearajji halla	1	2.00	N 11 51 56.2 E 077 09 52.7
			Ashwaradamaradahalla	1	2.00	N 11 53 05.4 E 077 09 48.5
2.	Opening up of Abanded roads for protection	16.2 (ii)			7.00	
	a. Kollegal range		Yerekatte to Arogere	4 kms.		
	b. Yelandur range		Yekadasana anni game road	4.8 kms.		
	c. Bylore range		Nellikathri to	5 kms.		

			Doddasampige			
			Kundanigudi to Bedaguli road	3 kms.		
	d. K. Gudi Range		In K. Gudi range	5 kms.		
i.	Research and monitoring	16.7				
1.	Preparation of Tiger Conservation Plan				1.00	
j.	Rescue operation					
1.	Equipments, training, personnel / explorer training, purchase of camera trap for Phase-IV monitoring	16.2 (xi)		LS	5.00	
<b>TOTAL (Non-recurring) (Buffer + Core)</b>					<b>46.392</b>	
<b>RECURRING (Buffer)</b>						
a.	Antipoaching activities and anti smuggling activities					
1.	Deployment of local work for antipoaching camps (payments of wages) existing antipoaching camps 21 Nos.	16.1 (ii)			31.20	
	a. K. Gudi range		Bellatha	3		N 11 55 56.3 E 77 05 37.7
			Iyyanapura	3		N 11 52 29.6 E 77 03 26.2
			Somanamunti	3		N 11 50 22.4 E 77 01 07.3
	b. Yelandur range		K. Devarahalli (near)	3		
	c. Kollegal range		Arepalya	3		N 12 05 10.81 E 77 09 21.60
			Gundal	3		N 12 05 21.37 E 77 12 25.99
			Kaggaligundi	3		N 12 02 14.47 E 77 13 20.36
			Lokkanahally	3		N 11 59 04.1 E 77 14 45.4
	e. Bylore range		K.K. dam	3		N 11 56 33.5 E 77 14 28.3
			Mavathur	3		N 11 53 59.4 E 77 14 02.5
			Bhakthi Bavi	3		N 11 50 81.7 E 77 12 21.3
2.	Improvement to the existing Antipoaching camps (repairs and light facilities) etc.	16.1 (iii)			1.00	
	a. K. Gudi range			3 camps		
	b. Yelandur range			1 camp		
	c. Kollegal range			4 camps		
	d. Bylore range			3 camps		
b.	Repair and maintenance of protection roads					
1.	Annual maintenance of existing roads	16.2 (ii)			13.00	
	a. K. Gudi range		Suvarnavthi dam to	2.25 kms		N 11 50 35.3

			Hongalavadi			E 077 01 08.4
			Hongalavdi to Gadipala	2.25 kms		N 11 50 35.3 E 077 01 08.4 N 11 52 52.9 E 077 02 07.3
	b. Punjur range		Jadeswamy Temple to Ragikalmadu	8 kms		N 11 49 34.3 E 077 03 48.7 N 11 49 23.1 E 077 06 22.0
			Budipadaga IB to Ragikalmadu	5 kms.		N 11 49 52.8 E 077 03 54.1 N 11 49 26.3 E 077 06 23.9
			Honnemara to Ragikalmadu	2.50 kms		N 11 49 20.9 E 077 06 25.5
	c. Yelandur range		Amekere game road	23.74 kms.		N 12 01 30.4 E 077 06 13.1 N 12 03 30.9 E 077 09 04.3
			Nerigere game road	3.00 kms.		N 11 58 15.2 E 077 09 54.8 N 11 58 09.2 E 077 10 56.4
			Balebare game road	3.00 kms.		N 11 59 15.3 E 077 10 10.3 N 11 59 01.0 E 77 10 38.3
	d. Kollegal range		Karalakatte to Amekere	6.53 kms		N 12 05 47.0 E 77 09 24.6 N 12 03 32.6 E 77 09 03.9
			Madhuvanahalli Pltn. Road	4.74 kms.		N 12 08 11.4 E 77 09 47.6 N 12 07 57.0 E 77 09 47.7
	e. Bylore range		Chintamani to Mavathure	17.81 kms.		N 11 54 19.5 E 77 14 45.4
			Bylore to Manjigere	9.49 kms.		N 11 47 57.2 E 77 12 26.9
			K.K. Dam to Mavathur	4.50 kms.		N 11 56 19.9 E 77 14 47.0
c.	Maintenance of fire line / fire breaks	16.2				
1.	Maintenance of existing fire lines	16.2 (vi)			2.50	
	a. Punjur range		Jadeswamy temple to Ragikalmadu	8 kms.		N 11 49 34.3 E 077 03 48.7 N 11 49 23.1 E 077 06 22.0
			Budipadaga IB to Ragikalmadu	14 kms.		N 11 49 52.8 E 077 03 54.1 N 11 49 26.3 E 077 06 23.9
	b. Kollegal range		Karalakatte to Amekere	11 kms.		N 12 05 47.0 E 77 09 24.6 N 12 03 32.6 E 77 09 03.9
			Madhuvanahalli Ptn. Road	8 kms.		N 12 08 11.4 E 77 09 24.6 N 12 07 57.0 E 77 09 47.7
	e. Bylore range		Chintamani to Mavathure	30 kms.		N 12 05 47.0 E 77 09 24.6 N 12 03 32.6 E 77 09 03.9
			Bylore to Manjigere	16 kms.		N 12 08 11.4



						E 77 09 47.6 N 12 07 57.0 E 77 09 47.7
2.	Engaging fire watchers	16.1 (ix)		8830 mandays	22.96	
	a. K. Gudi range					
	b. PUnjur range					
	c. Yelandur range					
	d. Kollegal range					
	e. Bylore range					
3.	Purchase of shoes, water cans, bill books and other logistics for fire watchers	16.1 (xv)				
	a. K. Gudi range			LS	0.300	
	b. Punjur range			LS	0.300	
	c. Yelandur range			LS	0.300	
	d. Kollegal range			LS	0.300	
	e. Bylore range			LS	0.300	
e.	Man-animal conflict					
	Repair and restructuring of existing elephant proof trenches by providing structural elephant barriers	16.4.1				
	a. K. Gudi Range			LS	3.00	
	b. Yelandur range			LS	3.00	
	c. Kollegal range			LS	3.00	
c.	Publicity, nature awareness programmes					
1.	Conducting nature camps to fringe farmers, college and school students	16.5				
	a. K. Gudi Range			1	0.20	
	b. Punjur Range			1	0.20	
	c. Yelandur Range			1	0.20	
	d. Kollegal Range			1	0.20	
	e. Bylore Range			1	0.20	
2.	Production of publicity materials like brochures, pamphlets, periodicals and books during BR Hills Festival	16.5		LS	1.00	
g.	Habitat improvement	16.3				
2.	Purchase of stationary, books, maps etc.	16.7			2.00	
	a. K. Gudi Range			LS		
	b. Punjur Range			LS		
	c. Yelandur Range			LS		
	d. Kollegal Range			LS		
	e. Bylore Range			LS		
	f. CF & Director's office			LS		
	g. ACF, Yelandur			LS		
<b>RECURRING (Core)</b>						
a.	Staff deployment and capacity building					

1.	Engaging daily wages labourers.	16.1	Watchers 22 Nos., Wireless Operators 2 Nos., Kavadi 2 Nos., Drivers 3 Nos., Literate Assistant 2 Nos., Computer Operators 2 Nos.	33 Nos.	28.50	
b.	Antipoaching activities and anti smuggling activities					
1.	Deployment of local work for antipoaching camps (payments of wages) existing antipoaching camps (3 each)	16.1 (ii)		3 each	45.38	
	a. K. Gudi range		Anakere			N 11 55 55.3 E 77 05 37.7
	b. Punjur range		Kruimande			N 11 49 02.6 E 77 06 53.3
			Jodigere			N 11 47 45.4 E 77 10 58.8
			Chinnare			N 11 44 25.6 E 77 05 55.1
			Ragikalmadu			N 11 49 58.8 E 77 04 04.6
			Kavaligudda			
	c. Yelandur range		Amekere			N 12 03 03.9 E 77 09 0.43
			Seemehatti			N 11 54 03.7 E 77 09 46.55
			Gottigere			N 12 01 34.2 E 77 09 35.0
			Thondagere of Malki beat			N 11 57 32.2 E 077 08 64.7
			Sutthamadukere of Balebare			N 11 59 08.6 E 077 10 06.7
	d. Kollegal range		Burude			N 11 58 03.64 E 77 11 26.88
			Anabekere			N 12 00 24.4 E 077 12 04.1
	e. Bylore range		Manjigere			N 11 47 56.7 E 77 12 26.9
			Honnameti			N 11 53 58.00 E 77 10 28.7
			Nallikathro			
2.	Improvement to the existing Antipoaching camps (repairs and light facilities) etc. (@ 0.10 each)	16.1 (iii)			1.70	
	a. K. Gudi Range			1 camp		
	b. Punjur Range			5 camps		
	c. Yelandur Range			5 camps		
	d. Kollegal Range			2 camps		
	e. Bylore Range			3 camps		
c.	Repair and maintenance of protection roads					
1.	Annual maintenance of existing roads	16.2 (ii)			25.24	
	a. K. Gudi Range		Joladabore road	7 kms.		N 11 51 42.8 E 077 05 56.4 N 11 49 27.7 E 077 05 59.8
			Suthu road	5.49 kms.		N 11 52 05.5 E 077 06 10.3 N 11 51 42.8 E 077 05 51.0
			Ankere road	5 kms.		N 11 52 30.5

						E 077 06 41.6 N 11 51 35.3 E 077 05 51.0
			Anchadu road	2.49 kms.		N 11 52 37.8 E 077 07 41.6 N 11 52 30.5 E 077 06 41.6
			Kolani road	2.49 kms.		N 11 53 14.1 E 077 08 26.0 N 11 52 36.3 E 077 07 46.0
			Durgur road	5.49 kms.		N 11 53 09.8 E 077 08 04.6 N 11 52 30.4 E 077 06 41.5
			Bedguli road	4.49 kms.		N 11 53 24.6 E 077 8 1.9 N 11-53 13.8 E 077 8 8.0
			Sebinahalla road	1.09 kms.		N 11 54 01.7 E 077 07 25.1 N 11 54 07.1 E 077 07 51.5
			Karaihna gudda	1.09 kms.		N 11 -53 49.5 E 077 07 18.3 N 11 -53-24.6 E 077 06 08.8
			Mosalemadu road	1.09 kms.		N 11 54 00.0 E 077 07 37.9 N 11 54 32.8 E 077 07 46.2
	b. Punjur range		Buthamadu to Pangadihalla	7 kms.		N 11 49 18.5 E 077 06 32.7 N 11 49 16.3 E 077 08 16.4
			Ragikalmadu to Kukathikudu (muradi road)	12 kms.		N 11 49 26.3 E 077 06 23.3 N 11 53 08.54 E 077 08 37.5
			Kadigere chain gate to Kukathikudu	5.87 kms.		N 11 50 53.4 E 077 09 57.7
			Kukathikadu to Kumaramathikadu	2 kms.		N 11 53 08.4 E 077 08 37.5
			Kabbinagadde game road	13 kms.		N 11 48 54.9 E 077 10 15.3 E 077 11 05.0
			Jodigere chaingate to Bellimuri hare	6 kms.		N 11 47 26.7 E 077 11 05.0
			Chinnare game road	6.5 kms.		N 11 46 14.6 E 077 05 56.7
	c. Yelandur range		Purani game road	4.15 kms.		N 12 00 48.6 E 077 08 54.8 N 12 01 55.7 E 077 08 14.4
			Bellatha game road	15 kms.		
			Gottiger game road	3.5 kms.		
			Doomanagadde game road	7.50 kms.		N 11 57 21.5 E 077 09 22.2 N 11 59 56.2 E 077 09 04.5
			MPCA game road	3.5 kms.		
			Tiger game road	3 kms.		
			Doddasampige game road	11.3 kms.		
			Karuhakida anni game road	2 kms.		
			Thondagere game	3.5 kms.		

			road			
			Seemehatti game road	8 kms.		
	d. Kollegal range		Gundal to Burude	21.37 kms.		N 11 58 01.37 E 077 11 27.7 N 11 01 03.26 E 077 11 40.9
			Burude to Doddasampige	0.89 kms.		N 11 58 01.7 E 77 11 28.4 N 11 56 44.4 E 77 11 08.3
			Doddasampige to Billana bore	08 kms.		N 11 56 32.7 E 77 11 05.9 N 11 57 54.6 E 77 12 42.1
	e. Bylore range		Halahalla to Doddasampige	9.79 kms.		N 11 53 62.4 E 77 11 30.2
d	Maintenance of fire line / fire breaks	16.2				
1.	Maintenance of existing fire lines	16.2 (vi)			9.00	
	a. K. Gudi range		Johadabore road 7 kms x 2 sides	14 kms		N 11 51 42.8 E 077 05 56.4 N 11 49 27.7 E 077 05 59.8
			Suthu road 5.50 kms. X 2 sides	11 kms.		N 11 52 05.5 E 077 06 10.3 N 11 51 42.8 E 077 05 56.4
			Ankere road 05 kms. X 2 sides	10 kms		N 11 52 30.5 E 077 06 41.6 N 11 51 35.3 E 077 05 51.0
			Anehadu road 2.5 kms. X 2 sides	5 kms.		N 11 52 37.8 E 077 07 41.6 N 11 52 30.5 E 77 06 41.6
			Kolani road 2.50 kms. X 2 sides	5 kms.		N 11 53 14.1 E 077 08 26.0 N 11 52 36.3 E 077 07 46.0
			Durgur road 5.50 kms. X 2 sides	11 kms.		N 11 53 09.8 E 077 08 04.6 N 11 52 30.4 E 077 06 41.5
			Bedguli road 4050 kms. X 2 sides	9 kms		N 11 -53 -24.6 E 077 -8 -1.9 N 11 -53 -13.8 E 077 -8 -8.0
			Sebinalla road 1.10 kms x 2 sides	2.20 kms		N 11 54 01.7 E 077 07 25.1 N 11 54 07.1 E 077 07 51.5
			Karaiahna gudda 1.10 kms. X 2 sides	2.20 kms		N 11 -53 49.5 E 077 07 18.3 N 11 -53 -24.6 E 077 06 08.8
			Mosalemadu road 1.10 kms. X 2 sides	2.20 kms		N 11 54 00.0 E 077 07 37.9 N 11 54 32.8 E 077 047 46.2
			3 ft road to kathe colony circle 04 kms. X 2 sides	8 kms		N 11 50 06.0 E 077 04 06.0
			Ragikalmadu to Pangadihalla- 14 kms.	14 kms		N 11 49 18.5 E 077 06 32.7 N 11 49 16.3

					E 077 08 16.4
			Ragikalmadu to Kukathikudu (Muradi road) 12 kms.	12 kms	N 11 49 26.3 E 077 06 23.3 N 11 53 08.4 E 077 08 37.5
			Kadigere chain gate to Kumara mathi kudu	18 kms.	N 11 50 53.4 E 077 09 57.7 N 11 53 08.4 E 077 08 37.5
			Kabbinagadde game road	26 kms.	N 11 48 54.9 E 077 10 15.3 N 11 47.26.7 E 077 11 05.0
			Honnemara game road to Ragikalmadu game road	20 kms.	
	c. Yelandur range		MPCA game road	7 kms.	N 12 00 34.0 E 077 08 02.0 N 11 59 17.3 E 077 07 29.3
			Nerigere game road	6 kms.	N 11 58 15.2 E 077 09 54.8 N 11 58 09.2 E 077 10 56.4
			Balebare game road	6 kms	N 11 59 15.3 E 077 10 10.3 N 11 59 01.0 E 077 10 38.3
			Tiger game road	6 kms	N 11 57 04.0 E 077 10 37.1
			Doddasampige game road	10 kms.	N 11 57 21.3 E 077 09 21.9 N 11 56 54.7 E 077 10 48.2
			Karuhakida anni game road	4 kms	N 11 55 22.8 E 077 10 03.4 N 11 56 42.8 E 077 10 34.7
			Thondegere game road	7 kms	N 11 57 20.9 E 077 09 21.1 N 11 57 32.3 E 077 08 24.7
			Seemeti game road	16 kms	N 11 53 38.1 E 077 09 22.4 N 11 56 37.5 E 077 10 38.7
			Ichibetta game road	10 kms	N 11 57 26.7 E 077 09 19.8 N 11 55 44.0 E 077 09 03.9
			Ekadasanaanni game road	6 kms	N 11 59 52.2 E 077 09 30.9
	d. Kollegal range		Gundal to burude	36 kms	N 12 05 27.9 E 77 12 29.0 N 11 58 01.7 E 77 11 28.4
			Burude to Doddasampige	6 kms	N 11 58 01.7 E 77 11 28.4 N 11 56 44.4 E 77 11 08.3
			Burude to Nerigere	5 kms.	N 11 58 01.7 E 77 11 28.4 N 11 58 09.5 E 77 10 56.1
			Nerigere road to Abbifalls road	9 kms.	N 12 05 27.9 E 77 12 29.0 N 11 58 01.7

						E 77 11 28.4
	e. Bylore range		Doddasampige to Billanabare	16 kms		N 11 56 32.7 E 77 11 05.9 N 11 57 54.6 E 77 12 42.1
			Halahalla to Doddasampige	20 kms		N 12 05 27.9 E 77 12 29.0 N 11 58 01.7 E 77 11 28.4
			Gombegallu to karkathane halla	6 kms		N 11 58 01.7 E 77 11 28.4 N 11 56 44.4 E 77 11 08.3
			Moolepathe to coffee esate	6 kms		N 11 58 01.7 E 77 11 28.4 N 11 58 09.5 E 77 10 56.1
			Honnameti to murkere	6 kms		
			K.K. Dam to Mavathur	10 kms		
f.	Building					
(a)	Construction of building	16.2 (i)				
1.	Maintenance and repairs of existing protection and tourism vehicles (a) Safari Jeeps (b) Protection Jeeps (c) Protection vehicles of officers (d) Protection bikes	16.2 (viii)		16 Nos.	16.00	
3.	Maintenance of existing wireless network (repairs and purchase of batteries etc.)	16.1 (v)		LS	1.00	
i.	Special protection strategies					
1.	Monsoon patrolling 90 days	16.1 (xii)		5 ranges	15.00	
2.	Vehicular patrolling squads 90 days	16.1 (ix)		5 ranges	5.00	
3.	Rewards to informants	16.1 (xii)		LS	0.50	
4.	Improvement to computer network system	16.2 (x)		LS	0.50	
k.	Habitat improvement	16.7				
2.	Weed eradication				3.75	
	a. Yelandur range			5 ha.		
	b. K. Gudi range			5 ha.		
	c. Punjur range			5 ha.		
	d. Kollegal range			5 ha.		
	e. Bylore range			5 ha.		
1.	<b>Eco-development activities</b>	16.7				
	<u>Maintenance of earthen ponds</u>	16.2 (xii)				
2.	Improvement and deepening and desilting of existing water holes / tanks					
	d. Punjur range		Bajjebavi kere	1	2.00	N 11 48 06.5 E 077 07 32.6
			Thangalittina kere	1	2.00	N 11 46 03.0 E 077 05 51.9
<b>TOTAL (RECURRING)</b>					<b>240.73</b>	
<b>GRAND TOTAL (NR+R)</b>					<b>287.122</b>	

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non-Recurring	46.392	46.392
2	Recurring	240.73	120.365
3	<b>Total</b>	<b>287.122</b>	<b>166.757</b>
4	Adjustment of previous balance for 2013-14	-	Nil
5	<b>Total</b>	<b>287.122</b>	<b>166.757</b>
6	10% Flexi-fund	<b>31.902</b>	<b>18.529</b>
7	<b>Grand Total</b>	<b>319.024</b>	<b>185.286</b>

(i)	Total sanction (including 10% flexi fund)	:	Rs. 319.024 Lakhs
(ii)	Central assistance (including 10% flexi fund)	:	Rs. 185.286 Lakhs
(iii)	Ist Release (80% of CA without flexi fund)	:	Rs. 133.4056 Lakhs
(iv)	Adjustment of previous balance of 2013-14	:	Rs. Nil
(v)	Net Release	:	Rs. 133.4056 Lakhs
(vi)	10% Flexi Fund	:	Rs. 14.823 Lakhs
(vii)	Total 1 <sup>st</sup> Release including Flexi Fund	:	Rs. 148.2286 Lakhs

**\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment and Forests, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.**