

No. 4-1(39)/2014-PT  
Government of India  
Ministry of Environment, Forests and Climate Change  
Project Tiger Division

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Dated: 31 October, 2014

To,  
**The Sr. Pay & Accounts Officer,**  
Ministry of Environment, Forests and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Sahyadri Tiger Reserve, Maharashtra during 2014-15.**

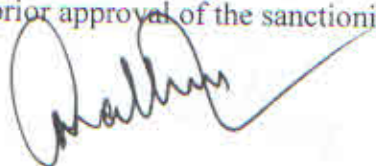
Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Sahyadri Tiger Reserve, Maharashtra at the cost of **Rs. 197.355 Lakhs (Rupees One hundred Ninety Seven lakhs Thirty Five thousand Five hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 76.004 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Maharashtra**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 77.797 lakhs (Rupees Seventy Seven lakhs Seventy Nine thousand Seven hundred only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Maharashtra during the current financial year 2014-15. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Sahyadri Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.





- (v) The **Government of Maharashtra** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Sahyadri Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Maharashtra in respect of **Sahyadri Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before **31.3.2015**.
- (x) **Sahyadri Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Maharashtra** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2014-15 and unspent balance, if any, will be refunded by **Government of Maharashtra** to the **Govt. of India**.
- (xiii) Government of Maharashtra in respect of **Sahyadri Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for **Sahyadri Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Sahyadri Tiger Reserve) and **Government of Maharashtra**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Maharashtra is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.





- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:

- i) To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;
- ii) To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;
- iii) To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.

The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.

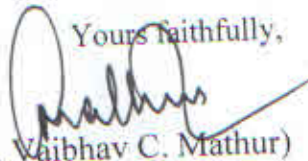
- iv) As flexi-funds are a part of the concerned CSS, the same State share (including beneficiary contribution, if any) would be applicable for the flexi-fund component as well. However, States may provide additional share (including beneficiary contribution, if any) over and above the required State share for the flexi-funds component of the allocation for the CSS.

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Maharashtra under intimation to this Department.

9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 31, Ministry of Environment, Forests and Climate Change, Major Head 3601 - Grants-in-aid to the State Governments, 3601.02- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife-Wildlife Preservation, 3601.02.659.03- Project Tiger, 3601.02.659.03.00.31- Grants-in-aid for the year 2014-15 (Plan).

10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 628/AS & FA dated 24.10.2014.

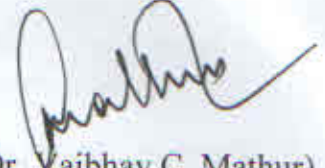
Yours faithfully,

  
(Dr. Waibhav C. Mathur)  
Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Maharashtra. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2014-15 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Maharashtra.

3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Maharashtra.
4. The Field Director, Sahyadri Tiger Reserve, Maharashtra.
5. The AIG, NTCA Regional Office, Nagpur.
6. The Accountant General, Maharashtra.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Dr. Vaibhav C. Mathur)  
Assistant Inspector General of Forests (PT)

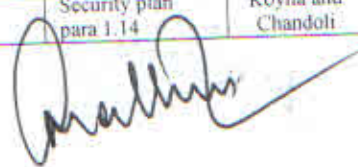


**Annual Plan of Operation 2014-15**  
**Sahyadri Tiger Reserve, Maharashtra**

(Rs. in lakh)

(Rs. in lakh)

S. No.	Description of works	Para No. of CSS-PT Guidelines	Location	Physical	Amount for 2014-15	GPS
<b>A.</b>	<b>Non-Recurring Works</b>					
<b>1.</b>	<b>Strengthening of infrastructure within Tiger Reserve</b>					
i.	Amenities of field staff - Supply of camouflaging eco-friendly dress (70 No. @ Rs. 2000/-) Hunter Shoes (70 No. @ Rs. 1500/-), Furniture for protection hut (20 Tables @ Rs. 1500/- 80 chair @ Rs. 800/-)	Core Plan Para 13.4.1.2	STR	L.S.S	3.390	
<b>2.</b>	<b>Project Allowance</b>	<b>Core Plan 1.4.1.2</b>				
	Provisions for project allowances to staff (all categories) of project tiger			1		
				2	0.240	
i.	Field Director @ 2000 pm x (12 x 1)			3	0.360	
ii.	DFO @ Rs. 1500 pm x (12 x 2)			5	0.468	
iii.	ACF @ Rs. 1300 pm x (12 x 3)			11	0.600	
iv.	RFO @ Rs. 1000 pm x (12 x 5)			50	1.190	
v.	Forester @ Rs. 900 pm x (12 x 5)		STR	2	4.200	
vi.	Forest Guard @ Rs. 700 pm x (12 x 2)			2	0.168	
vii.	Driver @ Rs.700 pm (12X2)			18	1.510	
v.	Ministerial staff - Rs. 700 x (18 x 12) (1-Chief Accountant, 4-Accountant, 9-Clerk, 2 Surveyor, 1-Steno typist, 1-Launch Driver)			18	0.770	
	Class-IV - 12 - Forest Labour, 3 Peon, 1-Launch Tandel = 16 x 12 x 400					
<b>3.</b>	Strengthening of VHF structure in STR (to erect base station 22, Repeater station 6, Walkie Talkies 3, Solar Panel 27, tubuler tower 4) (Phase I)	Security Plan Para 4.12	STR	L.S.	20.00	
<b>ADDITIONAL ITEMS</b>						
<b>Strengthening of Infrastructure within Tiger Reserve</b>						
1	Construction of Protection Huts, Koyna 1, Bannoli 1, Chandoli 1, Helwak 1	Security Plan, Para 1.5	Jungati, Wele, Gothane, Male	2	8.00	17°34'42.0" 73°49'16.5" 17°34'15" 73°46'15" 17°05'82" 73°46'15" 17°17'55.6" 73°43'24.7"
2	Purchase of computer and accessories for Koyana Range Office and Purchase of Laptop for new DFO, STR office at Karad 1 Office	Core Plan Para 9.2	Karad & Helwak & Koyna	1 Computer 1 Laptop	1.00	
3	Purchase of Camera Trap	Core Plan Para 9.2	STR	40	7.500	
4	Purchase of laser Range finder	Core Plan Para 9.2	STR	20	2.700	
5	Inter state coordination meeting of tiger reserves		STR	L.S.	0.30	
6	Construction of check post	Security Plan Para 1.25	Ukhalu (Amboli) & Karanjawade	1	4.00	17°12'52.0" 73°51'10.7" 17°32'43.8" 73°46'384"
7	Construction of series of nalla bunds 1 main nalla per Range, starting from top @ Rs. 7.5 lakhs per nalla (Chandoli, Helwak, Koyna) & Bannoli @ 2 Nallas	Core Plan Para 7.2.2	6 Nallas	Chanoli 1, Helwak 1, Koyna 1, & Bannoli 1	30.00	
8	Purchase of boats/ launches/ water scooters	Security plan para 1.14	Koyna and Chandoli	1	7.00	



9	Purchase of compass	Core plan para 9.2	STR	20	1.00
10	Provisions of solar energy sources to the protection huts, check posts etc. & Maintenance of existing Solar Units (New: 10 & existing 8 No. )	Security Plan Para 1.25	Met Indoli, Awasari, Pali, Maldev, Mahalunge & Zolambi	New 10 & Existing 8	2.50
11	<b>Ration Allowance to Field staff as per Gazette Notification dated 15-07-2014</b> Foresters @ Rs. 860 pm from 15 July 14 to 28 Feb.			11	0.71
12	Forest Guard @ Rs. 860 pm. From 15 July 14 to 28 Feb 15			50	3.23
13	Forest Labour @ Rs. 860 pm. From 15 July 14 to 28 Feb 15			12	0.78
	<b>TOTAL NON-RECURRING</b>				<b>101.616</b>
	<b>B. Recurring Works</b>				
1.	<b>Non monsoon season</b> Check naka and protection squads (Rs. 270/- x 26 days x 8 month x 80 Labourers) Check naka and protection squads 8 month x Labourers) Koyna-25 +Bamnoli 20 + Chandoli-35 = 80 Labour Rs. 7020/- per month.	Security Plan Para 1.13	Koyna-25 Bamnoli-20 Chandoli-35 (16640 MD)	8 Month	45.00
2.	Legal expenses for handling criminal cases for offences registered in P.A. – Advocate Fees, Stationery, Xerox & Misc.	Security Plan Para 1.24	STR	L.S.	0.50
3.	<b>Monsoon Season</b> Check naka and protection squads (Rs. 270 x 26 days x 4 month x 32 Labourers) Koyna-8+Bamnoli 8 + Chandoli-16 = 32 Labour Rs. 7020/- per month	Security Plan Para 1.13	Koyna-8 Bamnoli-8 Chandoli-16	4 Month	9.00
4.	Purchase of accessories, Batteries etc. for wireless network, advisory with AMC & License Fee etc.	Security Plan Para 4.12	STR	L.S.	3.00
5.	Fire lines @ 1293/- per kms width 6mt 270 kms (Koyna, 65 kms, Bamnoli 65 kms, Chandoli 140 kms.) 4.42 M.D. Per Km.	Security Plan Para 3.1	STR	Koyna-65 kms, Bamnoli-65 kms, Chandoli 140 kms.	3.490
6.	Maintenance and repairs to the vehicles, launch-3, boats-5, jeeps-5 (including fuel) for protection & supervision	Security Plan Para 1.14	STR	13 No.	5.00
	<b>ADDITIONAL ITEMS</b>				
1	Orientation training to front line staff 2 in year for 35 each training Rs. 25000/- + Study tour in other tiger reserves for Rs. 50000/-	Core plan para 8.4	STR	L.S.	1.00
2	Cleaning in meadows-10mds./ha (Rs. 2200 per ha.) and recleaning of previous year area – 10mds/ha 50 ha. (Rs. 2200 per ha.)	Core plan 7.2.1	Chandoli 40, Koyna WLS 60.	100 ha.	2.20
3	Nature education/ publicity presentation, films, boards, signages, publishing of broshers, booklets-books etc. public awareness campaigning and documentation. (1) information brochures – 5000 @ Rs. 10 each	Buffer plan Para No. 6.3.2 & Eco-tourism Plan Para No. 17 & Core plan Para No. 8.4	STR	L.S.	1.00
4	Desilting of water holes (Rs. 3000/- waterhole) Chandoli NP-30 & Koyna WLS 20 = 50	Core plan Para 7.2.2	Chandoli 10 ha, Koyna 10 ha.	50 Nos.	1.00
5	Repairs, colouring and maintenance of protection huts, check posts, barriers, nature interpretation center, Quarters (Koyna, Bamnoli, Helwak & Chandoli each Rs. 1.3 lacs)	Security Plan 1.25	Koyna Bamnoli Helwak & Chandoli	As per estimate	2.50
6	Wildlife monitoring & estimation of carnivorous, herbivorous with necessary material, ration, transport etc. month of April 14 & January 15	Core plan Para 9.2	STR	L.S.	2.314
	<b>TOTAL RECURRING</b>				<b>76.004</b>
	<b>GRAND TOTAL</b>				<b>177.62</b>



(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance
1	Non – Recurring	101.616	101.616
2	Recurring	76.004	38.002
3	<b>Total (x)</b>	<b>177.62</b>	<b>139.618</b>
4	10% Flexi-fund (x/9)	19.735	15.513
5	<b>Total (x)</b>	<b>197.355</b>	<b>155.131</b>
6	Adjustment of previous balance for 2013-14	0.00201	0.00201
7	<b>Grand Total</b>	<b>197.353</b>	<b>155.129</b>

- i) Cost of APO (Including FF) - Rs. 197.355 lakh
- ii) Central Assistance (Including FF) - Rs. 155.131 lakh
- iii) 1<sup>st</sup> release (80% of Central Assistance)- Rs. 124.1048 lakh
- iv) Net 1<sup>st</sup> release after adjustment of unspent  
Balance of Rs.0.00201 lakh and 1/3<sup>rd</sup>  
Advance of Rs.46.3056 lakh - Rs. 77.797 lakh

\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forests and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

