

No. 4-1(19)/2014-PT
Government of India
Ministry of Environment, Forests and Climate Change
Project Tiger Division

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Dated the 9th October, 2014

To,

The Sr. Pay & Accounts Officer,
Ministry of Environment, Forests and Climate Change,
New Delhi.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Sundarbans Tiger Reserve, West Bengal during 2014-15.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Sundarbans Tiger Reserve, West Bengal at the cost of **Rs. 633.2279 Lakhs (Rupees Six hundred Thirty Three lakhs Twenty Two thousand Seven hundred Ninety only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 319.90 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of West Bengal**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 320.7225 lakhs (Rupees Three hundred Twenty lakhs Seventy Two thousand Two hundred Fifty only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of West Bengal during the current financial year 2014-15. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

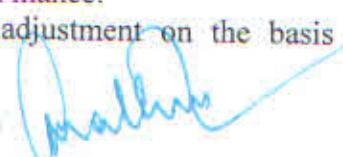
- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Sundarbans Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.



- (v) The **Government of West Bengal** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Sundarbans Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of West Bengal in respect of **Sundarbans Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before **31.3.2015**.
- (x) **Sundarbans Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of West Bengal** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2014-15 and unspent balance, if any, will be refunded by **Government of West Bengal** to the **Govt. of India**.
- (xiii) Government of West Bengal in respect of **Sundarbans Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for **Sundarbans Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Sundarbans Tiger Reserve) and **Government of West Bengal**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of West Bengal is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
 - (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.
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6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:

- i) To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;
- ii) To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;
- iii) To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.

The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.

- iv) As flexi-funds are a part of the concerned CSS, the same State share (including beneficiary contribution, if any) would be applicable for the flexi-fund component as well. However, States may provide additional share (including beneficiary contribution, if any) over and above the required State share for the flexi-funds component of the allocation for the CSS.

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of West Bengal under intimation to this Department.

9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 31, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.03- Project Tiger, 3601.02.659.03.00.31- Grants-in-aid for the year 2014-15 (Plan).

10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No.607/AS & FA dated 25.9.2014.

Yours faithfully,

(Dr. Vaibhav C. Mathur)

Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of West Bengal. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2014-15 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of West Bengal.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of West Bengal.
4. The Field Director, Sundarbans Tiger Reserve, West Bengal.
5. The Accountant General, West Bengal.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Guwahati.
8. Forest Finance Division, MoEF&CC, New Delhi.

9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Dr. Vaibhav C. Mathur)
Assistant Inspector General of Forests (PT)

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ANNEXURE

**Sundarban Tiger Reserve, West Bengal
Annual Plan of Operation 2014-15**

(Rs. in lakhs)

Sl. No.	Description of works	Para No. of CSS-PT Guidelines	Current Year Proposal			GPS Location
			Location	Physical	Amount for 2014-15	
A. RECURRING BUFFER AREA						
1.	1. Antipoaching (4.1)					
	i) Wages of daily workers for protection camps	4.1 (TCP-13.2)	All over STR	LS	5.00	
	ii) Hiring of watercrafts and vehicles	4.1 (TCP-13.3.1)	All over STR	LS	20.00	
	iii) POL for watercrafts and vehicles	4.1 (TCP-13.3.1)	All over STR	LS	40.00	
	iv) Establishment of floating camps	4.1 (TCP 13.3.4)	Sarakkhali, Samsernagar and Chilmari	3	12.75	N-22-05-19.7 E-88-52-08.5 N-22-04-49.6 E-88-45-41.5 N-22-11-51 E-89-3-27
	v) Overhauling engine / body of motor launches / boats	4.1 (TCP-13.3.1)	All over STR	LS	3.00	
	vi) Special patrolling in vulnerable areas	4.1 (TCP-13.3.2)	All over STR	LS	2.00	
	vii) Secret Fund for intelligence gathering	4.1 (TCP-13.6.1)	All over STR	LS	0.50	
2.	2. Strengthening of infrastructure (4.2)					
	i) Repair and maintenance of Jetties	4.2 (TCP-13.3.3)	Sajnekhali, Sudhanyakhali, Dobanki, Khatuajhuri	4	7.20	N-22°7'47" E-88°52'08.5" N-22°04'49.6" E-88°45'41" N-22°11'51" E-89°3'27" N-22°10'47" E-88°56'24"
	ii) Repair and maintenance of solar lights	4.2 (TCP-13.3.3)	All over STR	LS	1.00	
	iii) Repair and maintenance of RT sets and batteries	4.2 (TCP-13.3.3)	All over STR	LS	1.00	
	iv) Maintenance of bamboo piling	4.2 (TCP-13.3.3)	Jhilla & Bidya	2	4.00	N-22-11-20.9 E- 88-7-32 N-22-05-27.9 E-88-58-0.00
	vi) Maintenance of observation lines	4.2 (TCP-13.3.3)	Sudhanyakhali, Jhingekhali	2	1.60	N-22°6'14.3" E-88°48'8.6" N-22°12'51" E-89°01'55"
	ix) Maintenance of generator and electric wing	4.2 (TCP-13.3.3)	Sajnekhali, Jhilla	LS	6.00	N-22°7'47" E-88°49'8.1" N-22°11'20.9" E-88°7'32"
	x) Maintenance of water storage tank and distribution system	4.2 (TCP-13.3.3)	Sudhanyakhali, Jhingekhali	LS	2.00	N-22°6'14.3" E-88°48'8.6" N-22°12'51" E-89°01'55"
	xi) Maintenance of buildings and staff quarters	4.2 (TCP-13.3.3)	Sajnekhali, Pakhiralaya, Bagna, Khatuajhuri	4	8.80	N-22°7'47" E-88°49'8.1" N-22°7'72.9" E-88°49'25.4" N-22°11'20.9" E-88°67'32" N-22°03'17" E-88°59'19"
	xii) Maintenance of watercrafts	4.2 (TCP-13.3.3)	All over STR	6	8.00	

3.	3. Addressing man-animal conflicts (4.4)					
	i) Payment of compensation	4.4 (TCP-7.2.2.3)	All over STR	LS	2.00	
	ii) Medical treatment expenditure for tiger victims	4.4 (TCP-16 & 7.2.2.3)	All over STR	LS	1.00	
	iii) Veterinary care of rescued animals	4.4 (TCP-11.5)	All over STR	LS	3.00	
	iv) Improvement of post mortem facility	4.4 (TCP-11.6)	All over STR	LS	1.00	
	v) Emergency tiger straying duties	4.4 (TCP-16)	All over STR	LS	2.00	
	vi) Training to local youths for combating tiger straying	4.4 (TCP-16)	All over STR	LS	1.00	
4.	4. Research and Field equipments (4.7)					
	i) Office expenses regarding database processing, record maintenance etc.	4.7 (TCP-11.1.1)	All over STR	LS	1.00	
	ii) Publicity and extension	4.7 (TCP 16)	All over STR	LS	2.00	
5.	5. Staff development and capacity building (4.8)					
	i) Staff training in PA management and tranquilization of wildlife	4.8 (TCP-11.4)	All over STR	LS	0.75	
	ii) Capacity building on SMART patrolling system	4.8 (TCP-13.3.2)	All over STR	LS	0.50	
7.	7. Staff Welfare activities (4.16)					
	i) Transportation of water for staff	4.16 (TCP-1.5.6)	All over STR	LS	5.00	
	ii) Amenities to staff like cooking gas, first aid etc.	4.16 (TCP-1.5.6)	All over STR	LS	3.00	
8.	Fostering eco-tourism (4.17)					
	i) Maintenance of tourist spots including fencing	4.17 (TCP 14)	Sajnekhali, Jhingekhali and Burirdabri	3	7.40	N-22-7-47 E-88-49-8.1 N-22-12-51 E-89-01-55 N-22-04-39 E-89-01-43
	ii) Maintenance of tourist facilities like toilets, drinking water supply, dos and don't etc.	4.17 (TCP-14)	All over STR	LS	2.00	
B. RECURRING CORE AREA						
1.	1. Antipoaching (4.1)					
	i) Wages of daily workers for protection camps	4.1 (TCP-13.2)	All over STR	LS	2.00	
	ii) Hiring of watercrafts and vehicles	4.1 (TCP-13.3.1)	All over STR	LS	20.00	
	iii) POL for watercrafts and vehicles	4.1 (TCP-13.3.1)	All over STR	LS	40.00	
	iv) Overhauling engine / body of motor launches / boats	4.1 (TCP-13.3.1)	All over STR	LS	1.00	
	v) Special patrolling in vulnerable areas	4.1 (TCP-13.3.2)	All over STR	LS	2.00	
	vi) Secret fund for intelligence gathering	4.1 (TCP-13.6.1)	All over STR	LS	0.50	
2.	2. Strengthening of infrastructure (4.2)					
	i) Repair and maintenance of Jetties	4.2 (TCP-13.3.3)	Chamta Bagmara	2	3.60	N-21 ⁰ 0.51'36.8" E-88 ⁰ 0.54'44.9" N-21 ⁰ 0.43'32.6" E-88 ⁰ 0.58'43.57"
	ii) Repair and maintenance of solar lights	4.2 (TCP-13.3.3)	All over STR	LS	1.00	

	iii) Repair and maintenance of RT sets and batteries	4.2 (TCP-13.3.3)	All over STR	LS	1.00	
	iv) Maintenance of compound chain link fencing	4.2 (TCP-13.3.3)	Baghmara	1	3.00	N-21-43-32.6 E-88-58-43.57
	v) Maintenance of observation lines	4.2 (TCP-13.3.3)	Netidhopani	1	1.00	N-21°55'8.7" E-88°44'47.7"
	vii) Maintenance of water storage tank and distribution system	4.2 (TCP-13.3.3)	Kendo Baghmara	LS	2.00	N-21°45'4.3" E-88°43'58" N-21°0.43'32.6" E-88°0.58'43.57"
	viii) Maintenance of watercrafts	4.2 (TCP-13.3.3)	All over STR	3	4.00	
	ix) Maintenance of earthen embankments around camps	4.2 (TCP-13.3.3)	Netidhopani, Baghmara	1 km.	9.00	N-21-55-8.7 E-88-44-47.7 N-21-43-32.6 E-88-58-43.57
	xi) Maintenance of buildings and staff quarters	4.2 (TCP-13.3.3)	Chamta Netidhopani Haldibari	3	6.60	N-21°51'36.8" E-88°54'44.9" N-21°55'8.7" E-88°44'47.7" N-21°43'04.9" E-88°46'48.2"
3.	5. Staff development and capacity building (4.8)					
	i) Staff training in PA management and tranquilization of wildlife	4.8 (TCP-11.4)	All over STR	LS	0.75	
5.	8. Fostering eco-tourism (4.17)					
	i) Maintenance of tourist spots including fencing	4.17	Netidhopani	1	2.00	N-21-55-8.7 E-88-44-47.7
	ii) Maintenance of tourist facilities like toilets, drinking water supply, dos and don't etc.	4.17 (TCP-14)	Netidhopani	1	0.50	N-21-55-8.7 E-88-44-47.7
7.	4. Staff Welfare Activities (4.16)					
	i) Transportation of water for staff	4.16 (TCP-1.5.6)	All over STR	LS	1.00	
	ii) Amenities to staff like cooking gas, first aid etc.	4.16 (TCP-1.5.6)	All over STR	LS	1.00	
TOTAL (RECURRING)					256.45	
Buffer + Core						
C. NON-RECURRING BUFFER AREA						
1.	1. Antipoaching (4.1)					
	iii) Purchase of life jackets, search lights etc.	4.1 (TCP-10.4.2.4)	All over STR	LS	1.00	
	v) Establishment of floating check posts	4.1 (TCP-10.4.1)	Pirkhali, Kakmari	2 No.	12.00	N-22-03-15.0 E-88-45-66.4 N-22-07-27 E-88-55-20 N-22-09-37 E-88-55-10
2.	2. Strengthening of infrastructure (4.2)					
	i) Construction of raised tubewells	4.2 (TCP-13.3.3)	Lahiripur, Dobanki, Khatujhuri & Bidya	3	7.20	N-22-5-51.5 E-88-53-47.1 N-21-59-20.6 E-88-45-17.5 N-22-03-17 E-88-59-19 N-22-05-27.9 E-88-58-0
	ii) Compound level of existing old camps	4.2 (TCP-13.3.3)	Sajnekhali (2 unit), Jhilla	2	8.80	N-22-7-47 E-88-49-8.1 N-22-11-20.9

						E-88-7-32
	iii) Construction of pucca jetty	4.2 (TCP-13.3.3)	Jhingekhali	1	5.00	N-22-12-51 E-89-01-55
	iv) Compound fencing	4.2 (TCP-13.3.3)	Sajnekhali (300 mtrs.), Bidya (200 mtrs.), Jhilla and Khatuajhuri (150 mtrs each)	500 mtrs.	13.75	N-22-7-47 E-88-49-8.1 N-22-05-27.9 E-88-58-0 N-22-11-20.9 E-88-7-32 N-22-03-17 E-88-59-19
	v) Approach road to watch tower and staff location (brick paved)	4.2 (TCP-13.3.3)	Jhilla (100 mtrs.), Harikhali (100 mtrs), Khatuajhuri (200 mtrs.)	200 mtrs.	4.4	N-22-11-20.9 E-88-7-32 N-22-05-27.9 E-88-58-0 N-22-11-20.9 E-88-7-32 N-22-03-17 E-88-59-19
	vi) Purchase of solar lights, panels and batteries	4.2 (TCP-13.3.3)	All over STR	LS	2.00	
	ix) Embankment protection works with bamboo pilling etc.	4.2 (TCP-13.3.3)	Sajnekhali, Dobanki, Jhilla, Burirdabri and Khatuajhuri	1 km	8.5	N-22-7-47 E-88-49-8.1 N-21-59-20.6 E-88-45-17.5 N-22-11-20.9 E-88-7-32 N-22-04-39 E-89-01-43
4.	4. Addressing man-animal (conflict) (4.4)					
	i) Population monitoring of estuarine crocodile, dolphin etc.	4.4 (TCP-7.2.2.3)	All over STR	LS	1.00	
	ii) Nylon net fencing along forest boundary to prevent straying of tiger including replacement of old one	4.4 (TCP-16)	i) Jhilla, Jhingekhali of Basirhat range (14km) ii) Pirkhali & Panchmukhani of SWLS (12 km) iii) Pirkhali 2 & 4 of NPW range (4 km)	30 km	75.00	N-22-11-20.9 E-88-7-32 N-22-12-51 E-89-01-55 N-22-7-44 E-88-48-17 N-21-56-27.6 E-88-43-18.3 N-22-04-21.3 E-88-58-49
5.	5. Co-existence agenda in buffer / fringe area					
	i) Purchase of solar lights for illuminating village forest interface	4.5 (TCP-8.2(7))	Sajnekhali (500 mtr), Basirhat (500 mtr), NPW (500 mtr.)	1.5 km	6.60	
	iii) Construction of 1.8 mtr. wide brick approach path to village schools	4.5 (TCP-8.2(7))	Emlibari (500 mtr), Samsernagar (500 mtr.), Kalitala-Pargumti (1 km), Sonagaon (1 km), Aanur Rajatjubilee (500 mtr.), Parasmoni-Luxbaganbidhan colony (500 mtr.)	2 km.	36.00	N-22-9-26 E-88-51-58 N-22-11-51 E-89-3-27 N-22-7-10.7 E-88-46-31.2 N-22-5-38.4 E-88-52-30.4 N-22-7-8.5 E-88-54-36.7
	iv) Education trips for school and college students	4.5 (TCP-8.2(8))	All over STR	LS	1.00	
	v) Vocational training and supply of inputs poultry, duckery, beekeeping and tailoring	4.5 (TCP-8.2(5))	All over STR	LS	2.00	
	vi) Supply of agricultural implements like pumpset, paddythreshers machines, spray machines, shallow tubewells	4.5 (TCP-8.2(4))	All over STR	LS	3.00	
	vii) Construction of vermicompost units	4.5 (TCP-8.2(4))	Sajnekhali (2 unit), Basirhat (1 unit)	3 units	3.00	

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	ix) Holding medical camps in collaboration with State Health Deptt. as well as NGOs	4.5 (TCP-8.2(7))	All over STR	LS	2.00	
	x) Conducting veterinary camps in fringe villages	4.5 (8.2(8))	All over STR	LS	2.00	
6.	6. Research and Field equipments (4.7)					
	iii) Phase-4 monitoring	4.7 (12.2)	All over STR	LS	7.00	
7.	7. Project Allowance to staff (4.15)					
	i) Project Allowance	4.15	All over STR	LS	12.00	
8.	Ration allowance		All over STR	LS	7.35	
D. NON-RECURRING CORE AREA						
1.	1. Antipoaching (4.1)					
	Purchase of wireless sets and batteries	4.1	All over STR	LS	2.00	
	Purchase of battery and spare parts for wireless sets	4.1	All over STR	LS	1.00	
	Construction of protection camps in core area	4.1 (TCP-10.4.1)	Chandkhali	1(P)	30.00	N-21-49-13.4 E-88-59-47
	Purchase of speed boats	4.1 (TCP-10.4.2.4)	NPE range	1	13.00	
	Establishment of fair weather patrolling camps at international border and other vulnerable areas	4.1 (TCP-10.4.2.4)	i) Mechua sea face in NPE range ii) Havate in NPW range	2	6.00	N-21-36-44.4 E-88-59-57.5 N-21-48-17.7 E-88-43-9.4
2.	2. Strengthening of infrastructure (4.2)					
	i) Construction of raised tubewells	4.2 (TCP-13.3.3)	Haldibari	1	2.40	N-21-43-04.9 E-88-46-48.2
	ii) Compound level of existing old camps	4.2 (TCP-13.3.3)	Haldibari, Baghmara	2	8.80	N-21-43-04.9 E-88-46-48.2 N-21-43-32.6 E-88-58-43.57
	iii) Construction of pucca jetty	4.2	Baghmara	1	5.00	N-21-43-32.6 E-88-58-43.57
	v) Embankment protection works with bamboo piling etc.	4.2	Netidhopani, Kendo	2 units	5.00	N-21-55-8.7 E-88-44-47.7 N-21-45-4.3 E-88-43-58
4.	4. Research and field equipments (4.7)					
	i) Phase-IV monitoring	4.7	All over STR	LS	10.00	
5.	5. Project Allowance to staff (4.15)					
	i) Project Allowance	4.15	All over STR	LS	8.00	
6.	8. Fostering ecotourism (4.17)					
	iii) Training to staff, officers and stakeholders	4.17	All over STR		0.75	
7.	Ration allowance		All over STR	LS	7.35	
TOTAL (NON-RECURRING) Buffer + Core					319.90	
GRAND TOTAL (Recurring+Non-recurring) (Buffer + Core)					576.35	

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1	Recurring	319.90	319.90
2	Non-Recurring	256.45	128.225
3	Total (x)	576.35	448.125
4	Flexi fund (x/9)	64.039	49.792
5	Total	640.389	497.917
6	Adjustment of previous balance for 2013-14	7.16110	7.16110
7	Grand Total	633.2279	490.7559

Cost of APO including State's share (including Flexi Fund)	A	633.2279
Centre's share in APO (without Flexi Fund)	B	448.125
FF on Centre's share	$C=B/9$	49.792
Centre's share including FF	$D=B+C$	497.917
1 st release @ 80% of Centre's share	$E=0.8*D$	398.3336
Less: Unspent balance FY 13-14	F	7.16110
Adjusted 1 st release including FF	$G=E-F$	391.1725
Less 1/3 rd advance released in financial year 2014-15	G1	70.45
Net 1st release	$G2 = (G-G1)$	320.7225
2 nd release @ 20% of Centre's share	$I=0.2*D$	99.5834
Total release towards APO in FY 14-15	$J=(9/10)*(G+I)$	441.68031
Total release towards FF in FY 14-15	$K=(1/10)*(G+I)$	49.07559
Grand total release in FY 14-15	$L=G+I$	490.7559
Total effective release including USB	$L+F$	497.917
Effective release for APO activities	$J+0.9*F$	448.1253
Effective release for FFs	$K+0.1*F$	49.7917

* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forests and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.