

**No. 4-1(45)/2014-PT**  
Government of India  
Ministry of Environment, Forests and Climate Change  
Project Tiger Division

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Dated: 30 October, 2014

To,

**The Sr. Pay & Accounts Officer,**  
Ministry of Environment, Forests and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Pilibhit Tiger Reserve, Uttar Pradesh during 2014-15.**

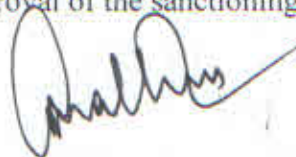
Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Pilibhit Tiger Reserve, Uttar Pradesh at the cost of **Rs. 466.144 Lakhs (Rupees Four hundred Sixty Six lakhs Fourteen thousand Four hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 216.90 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Uttar Pradesh**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 276.515 lakhs (Rupees Two hundred Seventy Six lakhs Fifty One thousand Five hundred only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Uttar Pradesh during the current financial year 2014-15. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Pilibhit Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.



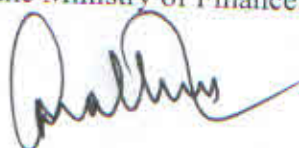


- (v) The **Government of Uttar Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Pilibhit Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Uttar Pradesh in respect of **Pilibhit Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before **31.3.2015**.
- (x) **Pilibhit Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Uttar Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2014-15 and unspent balance, if any, will be refunded by **Government of Uttar Pradesh** to the **Govt. of India**.
- (xiii) Government of Uttar Pradesh in respect of **Pilibhit Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for **Pilibhit Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Pilibhit Tiger Reserve) and **Government of Uttar Pradesh**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Uttar Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.





- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:

- i) To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;
- ii) To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;
- iii) To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.

The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.

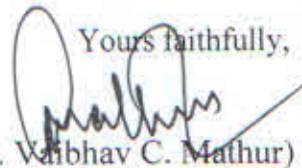
- iv) As flexi-funds are a part of the concerned CSS, the same State share (including beneficiary contribution, if any) would be applicable for the flexi-fund component as well. However, States may provide additional share (including beneficiary contribution, if any) over and above the required State share for the flexi-funds component of the allocation for the CSS.

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttar Pradesh under intimation to this Department.

9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 31, Ministry of Environment, Forests and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife-Wildlife Preservation, 3601.02.659.03- Project Tiger, 3601.02.659.03.00.31- Grants-in-aid for the year 2014-15 (Plan).

10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 1335/AS & FA dated 22.10.2014.

Yours faithfully,

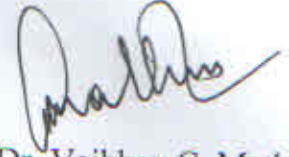
  
(Dr. Vaibhav C. Mathur)

Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Uttar Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2014-15 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Uttar Pradesh.

3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttar Pradesh.
4. The Field Director, Pilibhit Tiger Reserve, Uttar Pradesh.
5. The Accountant General, Uttar Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, MoEF&CC, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Guard file/Spare copies.



(Dr. Vaibhav C. Mathur)  
Assistant Inspector General of Forests (PT)



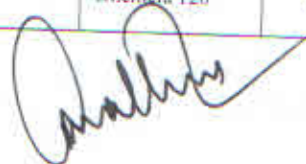
**ANNEXURE**

**Annual Plan of Operation 2014-15  
Pilibhit Tiger Reserve, Uttar Pradesh**

(Rs. in lakh)

S. No.	Description of works	Location	Qty	Amount recommended by PT Division for 2014-15	Justification	GPS
<b>NON-RECURRING</b>						
5.4.4	Construction of entry gate	Mahof	1	3.00	To facilitate the visitors inside the tiger reserves	28-42-48.2 79-56-38.4
		Mala of Garah	1	3.00	To facilitate the visitors inside the tiger reserves	28-31-28.9 79-58-24.4
5.1	Building new					
	Creation of parking facility for patrolling vehicle	Mustfabad at FRH	1	1.00	Creation of parking facility for the visitors	28-42-23.8 80-04-45.1
5.4.4	Construction of toilet facility	Mala	1	1.00		28-35-16.2 79-56-00.0
		Mahof	1	1.00		28-43-08.5 80-04-19.4
5.1	Construction of new forester chowkies	Ghungchur	1	8.52	Construction of these chowkies is very necessary to enable monitoring, patrolling and surveillance. Chauki are not available.	28-26-11.8 80-02-08.7
		Bankati	1	8.52		28-40-58.3 79-52-51.4
5.3	Creation of wireless room	Mustfabad	1	1.50	To provide wireless facilities throughout the reserve (24x7). These room have to be cemented to avoid any damage to instruments	28-41-24.2 80-04-45.7
		Deoria	1	1.50		28-22-28.5 79-55-49.2
		Mala	1	1.50		28-37-08.2 79-54-47.0
		Lagga-Bhagga	1	1.50		28-48-01.7 80-08-08.0
		Barahi	1	1.50		28-37-00.5 80-07-40.2
5.1	Construction of lockup	Mala	1	3.00	Requirement to place forest offenders in case emergency	28-37-08.3 79-54-47.1
5.1	Bridges, roads, watch towers etc					
a)	Construction of RCC bridge 04 mt span	Mala Nadi Pulia	1	1.00	For better approach to patrolling of field staff	28-41-33.6 80-01-40.9
5.1	Grassland management		327	13.08		
		<b>Mahof range</b>				
		Malasi-99	47		To encourage the growth of palatable grass in order to support herbivores inside the reserve	28-41-52.5 80-04-08.5
		Malasi-100	20		To encourage the growth of palatable grass in order to support herbivores inside the reserve	28-41-22.4 80-03-04.1
		<b>Haripur range</b>				
		Dhanara co 2	100		To encourage the growth of palatable grass in order to support herbivores inside the reserve	28-31-35.7 80-19-18.0
		<b>Mala range</b>				
		Ghungchai co 4	30		To encourage the growth of palatable grass in order to	28-27-53.3 80-02-59.5

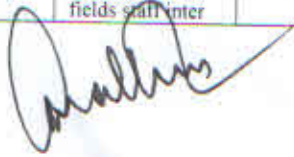
		Dhamela co 122	40		support herbivores inside the reserve	28-39-19.9 79-58-27.4
		Dhamela co 119	10			28-39-51.6 79-55-26.5
		Dhamela co 121C	10			28-38-04.4 79-56-22.9
		<b>Deoria range</b>				
		Dioria co 4	10		To encourage the growth of palatable grass in order to support herbivores inside the reserve	28-22-32.1 80-00-17.1
		Dioria co 5	10			28-22-34.2 79-58-32.2
		Pasgawan co 2	20			28-20-226. 79-56-16.6
		<b>Barahi range</b>				
		Resham farm bifurcation co 66	10		To encourage the growth of palatable grass in order to support herbivores inside the reserve	28-39-07.1 80-09-35.9
		Lagga Bhagga co 1 B	10			28-48-55.2 80-07-56.5
		Lagga Bhagga co 1 B	10			28-47-59.0 80-08-41.5
5.1	Digging of Tal (in ha.)	Dharana Taal	05	1.78	These ponds are very big only mentioned area will be worked management. The water holes provide extra facility for drinking water for wildlife and to check them to go outside the reserve	28-42-45.2 79-56-34.4
	Establishment of water holes	<b>Mala range</b>				
		Construction of pond in Dhamela co 120 A	1	1.25	The water holes provide extra facility for drinking water for wildlife and to check them to go outside the reserve	28-37-28.8 79-55-47.0
		Construction of pond in Gadiyana co 4 A (40x20x1.5M)	1	1.25		28-26-33.3 80-14-47.6
		Construction of pond in Pasgawan co 7A	1	1.25		28-19-37.0 79-57-49.6
		Construction of pond in Dioria co 5	1	1.25		28-22-09.4 79-59-06.7
		Infront of FRH Barahi bifurcation co 66A	1	1.25		28-38-39.6 80-10-06.3
5.1	Establishment of solar pumps at existing water holes	Dhamela co 12A	1	3.00	Area do not have water holes and do not have any water	28-37-28.8 79-55-47.0
		Bheem Taal	1	3.00		28-42-58.9 79-59-25.6
5.1	Antipoaching chowki/cum watch tower (light & water facility not including)	Semal Kuna	1.00	4.50	Construction of these Pucca Chowkies is very necessary to enable monitoring, patrolling and surveillance	28-44-54.0 80-01-48.1
		Dhemela 120	1.00	4.50		28-39-48.1 79-56-22.1





1	Construction of watch tower (wooden)		7.50	
	Marori Crossing	1		28-39-14.5 79-54-47.2
	Mala co 126	1		28-35-14.2 79-56-25.5
	Gara co 131	1		28-35-09.7 79-56-23.7
	Gara co 128A	1		28-35-56.0 79-58-48.1
	Lalpur co 136N	1		28-31-03.5 79-59-51.5
	Gara co 133B	1		28-32-19.8 79-59-16.6
	Gara co 133A	1		28-33-37.3 79-58-17.2
	Gara co 134A	1		28-31-52.4 79-57-37.4
	Gara co 132C	1		28-33-31.1 79-00-03.1
	Gara co 132A	1		28-34-48.9 79-57-47.2
	Ghungchai co 5	1		28-27-14.1 80-02-17.7
	Dhemela co 122	1		28-39-37.6 79-56-42.9
	Dhemela co 123A	1		28-39-28.6 79-59-39.4
	Banganj co 8	1		28-27-59.8 80-00-16.6
	Banganj co 3	1		28-29-20.8 80-01-12.7
	Banganj co 6	1		28-27-05.1 79-56-44.3
	Gara co 134A	1		28-31-29.0 79-58-24.4
	Between Pasgawan co 4 & 5	1		28-19-52.6 79-58-02.2
	Between Deoria 8, 9 & 1	1		28-20-55.6 79-57-35.3
	Ghungchai co 14	1		28-24-02.5 80-01-14.4
	Ghungchai co 12	1		28-24-40.4 80-01-31.6
	Diyona co 1	1		28-26-18.1 79-58-50.2
	Between diyona co 4 & 5	1		28-23-11.1 80-00-33.4
	Between diyona co 3 & 5 corner	1		28-25-31.5 79-59-48.0
	Dioria co 5	1		28-22-12.2 79-59-20.8
	Pasgawan co 9	1		28-18-45.3 79-58-16.0
	Between Deoria 7 & 8 corner	1		28-21-45.9 79-57-34.9
	Pasgawan co 4 & 5 & 7	1		28-19-52.5 79-58-02.0
	Resham Farm	1		28-39-09.3 80-09-36.2
	FRH Barahi	1		28-37-00.7 80-07-40.4
	Puran Pul / Haldi Denga	1		28-40-57.7 80-08-04.5
	Lehari Pul	1		28-36-43.1 80-11-53.4
	CHOGEBI-105	1		28-43-14.1 80-00-22.3
	CHOGEBI-106	1		28-42-50.7 79-56-28.4
	CHOGEBI-104	1		28-44-03.1 80-00-35.2
	MAHOF-117	1		28-41-05.2 79-57-05.2
	MALASI-101A	1		28-41-06.5

		MALASI-98A	1			80-03-05.3
		MALASI -97A	1			28-42-53.4
		MALASI-96	1			80-03-56.2
		MAHOF-116	1			28-45-02.8
		MAHOF-116	1			80-01-56.2
		MAHOF-116	1			28-43-21.0
		MAHOF-116	1			80-04-15.2
		MAHOF-116	1			28-40-39.1
		MAHOF-116	1			79-55-30.6
		MAINAKOT-2	1			28-41-28.3
		MAINAKOT-2	1			80-06-21.3
		MANAKOT-3B	1			28-49-45.0
		MANAKOT-3B	1			80-05-28.3
		MALASI-102	1			28-40-31.7
		MALASI-102	1			80-01-21.7
5.1	Construction of RCC poles for fencing and purchase of GI fence wire alongwith insulator as solar fencing	Mahof 114	2 km	7.50	Safety for the agriculture land and to lower the conflict between public and wildlife. Solar fence will repair, animal to come out of their natural habitat	28-42-39.6 79-56-38.4 28-43-25.5 79-57-11.9
5.1	Construction of road and pitching work	Mala river	1 km	1.00	For better approach to patrolling of field staff and visitors	28-34-54.2 79-57-27.3
8.4	Park allowance for all staff	Park allowance for all staff	LS	13.33		
	Miscellaneous equipments	Water cooler with RO purifier for division office and 7 FRH	8	1.50		
		Purchase of new tractor with trolley	1	6.00	For movement in forest areas where jeeps can not go.	
		Purchase of digital camera with accessories (1+6)	7	1.50		
		Binocular	5	0.50		
		Patrolling kit, uniform for patrolling staff @ Rs. 1500/- person	100	1.50		
		Solar lights complete	5	6.75		
		New wireless base sets and wireless network	All over the reserve	9.20		
8.4	Extension activities	Hordings, boards, wall painting, advertisement etc.	LS	5.00	These activities attract the outsiders for tiger reserve	
8.4	Other expenditure	Purchase of tranquilizing gun and its medicines and accessories	1	4.00		
		Purchase of fridge for medicines and accessories, deep freezer and generator	1	8.00		
		At attend training and workshop	10	2.00	Beneficial for the staff	
5.1	Boundary pillars and protection trenches digging of new game proof trenches	Malasi-101- Malasi-101C	12	26.80	To retrain animals and local villagers	28-43-05.5 79-57-11.9
		Mala co 129B to 129C	2			28-59-08.9 80-00-01.2
8.4	Training	Training of 100 fields staff inter	100	1.00	Beneficial for the staff	





5.4	Man-animal conflict resolution	division				
		Carriage and fixing of cages	1	1.00	Fighting P 564 against the events like became movement outside the tiger reserve	
		Postmortem and disposal of dead wildlife animal	0.5	0.50		
		Maintenance of iron cages 6 LS	0.15	0.50		
		Awareness for villagers 10 camp @ 0.10 lac each	1	1.00		
		Compensation (human & animal killing, crop damage etc.)	3	5.00		
		Honorarium for doctors working for the cause of man animal conflict @ Rs. 1000 per day 90 days	1	0.90		
		Vaccination of cattle of villagers	LS	1.00		
		Ecodevelopment health camp for villagers	LS	2.00		
		Patrolling kit (only permanent field staff) @ 3500/-perhead	100	3.50		
		Camera trap @ Rs. 20000	50	10.00		
		Outreach programmes (film show, quiz, essay, competition, debate at school and college)		0.50		
		<b>TOTAL (NON-RECURRING)</b>		<b>202.63</b>		
		<b>RECURRING</b>				
5.1	Maintenance of fireline			10.05		
		Mahof range			For the safety against fire hazards and to prevent the grassland and forest	
		Dhemela to Mahof	7			28-39-48.6 79-56-26.1 28-42-48.2 79-56-38.4
		Mahof to Mustfabad	14			28-42-48.2 79-56-38.4 28-41-22.9 79-04-36.4
		Mustfabad to Barahi Border	2.5			28-41-22.9 80-04-36.4 28-41-59.0 80-04-36.4
		Lalpul to Chuka pul	7			28-41-59.0 80-07-09.7 28-43-08.5 80-04-19.4
		Awania Choura to Chuka Spot	9			28-46-05.0 80-02-48.6 28-43-45.6 80-04-09.0
		Chukka pul to Mahof	14			28-44-45.0 80-05-03.4 28-46-03.9 80-02-42.2
		Karia ghat to	7			28-42-48.4

*(Handwritten Signature)*

	Kalilar				79-56-38.1 28-40-41.0 79-58-58.8
	Karia ghat to Bargad Chouraha	5			28-44-13.0 79-59-38.8 28-40-41.0 79-58-58.8
	Mahof 117 B to Mahof 115A	5			28-42-47.6 79-57-9.4 28-40-57.3 79-56-42.5
	Mahof Mustafabad-Kalilar	5.5			28-42-39.3 79-57-38.7 28-41-57.9 80-00-01.0
Maintenance of fireline	Haripur range				
	From Bangla Chouraha to Jamunia Chourah	4		For the safety against fire hazards and to prevent the grassland and forest	28-34-06.0 80-13-29.1 28-32-41.5 80-15-32.7
	From Jamunia Chourah to Bahera Chourah	5			28-32-41.5 80-15-32.7 28-30-30.1 80-17-22.0
	From Jamunia chourah to Haripur Co 83,84	2.5			28-32-41.5 80-15-32.7 28-32-30.0 80-17-06.3
	From Navadia Co 78b to Border of Navadia Co 79	3			28-34-06.1 80-14-07.9 28-34-04.6 80-17-09.5
	From Bel Chourah to Nivia Tuda	5			28-29-41.6 80-17-13.7 28-29-28.1 80-14-56.7
	From Bhera Chouraha to Border of Shajhapur division (Pilibhit)	7			28-17-48.5 80-18-28.4 28-28-09.9 80-14-45.2
	From Bhera chouraha to Haripur old Kothi via Bel Choura	5			28-30-30.1 80-17-22.0 28-28-13.3 80-16-58.7
	From Haripur old kothi to Nivia tuda	4			28-28-13.3 80-16-58.7 28-29-28.1 80-14-56.7
	Between Dhakka Co. 1 & 2	3			28-30-28.0 80-17-21.3 28-30-28.5 80-18-39.3
	Between Dhakka Co. 2 & 4	3			28-29-47.6 80-17-15.0 28-29-52.3 80-18-28.7
	Between Dhakka Co. 4 & 5	3			28-29-22.6 80-17-13.3 28-29.24.1 80-18-29.4
	Between Dhakka Co. 5 & 6	3		For the safety against fire hazards and to prevent the grassland and forest	28-28-43.3 80-17-07.4 28-28-42.3 80-18-28.6
	From Navadia FRH to Bheera Chauraha road both sides	40			28-34-33.4 80-14-46.5 28-27-48.5 80-18-28.4
	From Bangla chauraha to Pillar No. 219	15			28-34-06.0 80-13-29.1 28-28-09.9 80-14-45.2
	From Navadia Co 81C choti chauki to	22			28-32-13.1 80-14-27.6 28-34-11.5

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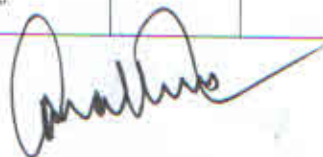


	Navadia Co 78A both sides				80-17-47.1
	Between Dhakka co 5, 6 & 7	3			28-27-48.5 80-18-28.4 28-29-33.5 80-18-29.6
	Between Dhakka co 3,4,5 & 6 to Kheere Branch Nahar	3			28-29-47.5 80-17-17.4 28-28-16.3 80-17-09.2
	From Bahera Chauraha to Choti Chauki Bangla Chauraha	9			28-30-30.1 80-17-22.0 28-34-06.6 80-13-29.1
	From bahera Chauraha to boundary Pillar No. 242	5			28-30-30.1 80-17-22.0 28-30-11.5 80-14-13.2
Maintenance of fireline	Mala range				
	Dhemela kuan to Marori crossing	5		For the safety against fire hazards and to prevent the grassland and forest	28-39-48.1 79-56-22.1 28-39-14.5 79-54-47.2
	Mala Co 126 to Gara Co 131	8			28-35-09.7 79-56-23.7 28-33-35.5 79-57-03.8
	Gara co 1266, 125, 127	8			28-35-14.2 49-56-25.5 28-37-27.5 79-56-41.8
	Mala co 128A to Mala co 128b	4			28-35-20.9 79-59-08.7 28-35-28.2 79-58-34.7
	Mala co 128A to 129	2			28-35-20.9 79-59-08.7 28-35-31.1 79-58-21.2
	Mala co 124 B to 128A	4			28-36-49.9 79-59-39.9 28-35-20.9 79-59-08.7
	Mala co 124 B to Mala Nadi	2			28-36-49.9 79-59-39.9 28-37-31.4 79-59-33.9
	Bharo Chauki to railway crossing	8			28-35-08.9 79-00-01.12 28-34-50.2 79-57-48.4
	Matina co 8 to Ghungchai co 5	2			28-37-16.7 80-02-53.6 28-27-13.9 79-02-05.0
	Ramnagar co 7 to 12	8			28-27-00.4 79-58-11.2 28-27-43.2 79-54-37.2
	Gara 1st beat and Hind beat boundary to railway line	3.5			28-33-39.4 79-57-56.2 28-34-48.9 79-57-47.2
	Gara 1st road to Gosam pond	4			28-32-19.8 79-59-16.6 28-32-35.8 79-58-33.5
	Dhemela Kuan to Kashmeri Pul	4			28-40-42.1 79-55-55.0 28-40-27.0 79-55-02.4
Maintenance of fireline	Deoria range				
	From mala range boundary to Pasgawan co. 5	18		For the safety against fire hazards and to prevent the grassland and forest	28-26-33.5 79-59-59.0 28-18-27.6 79-57-34.6
	From ramnagar	10			28-26-43.8

		co 4 to Mala river				79-56-04.0 28-26-35.3 80-02-06.0
		From Dihona Co 6 corner to end of Ghunchai co 2	7.2			28-25-35.0 79-58-35.5 28-25-25.9 80-00-45.8
		From Dihona co 6 and 7 corner to end of Ghunchai co. 1	4.5			28-24-39.1 79-57-55.3 28-24-32.7 80-00-11.5
		From Dihona co 7 & 12 to Khannot river	4.2			28-247-02.9 79-59-57.4 28-24-03.12 80-00-01.3
		From Dihona 12 & Deoria 2 to Khannot river	6			28-23-34.7 79-56-35.8 28-23-03.1 80-00-20.5
		From Deoria co 8 & Pasgawan 1 corner to Khannot Nadi	3.7			28-18-45.0 79-58-15.9 28-18-27.6 79-57-34.6
		From Pasgawan co 1,2,3,4 till Khannot river	2.75			28-20-22.5 79-56-57.2 28-20-24.6 79-58-24.2
		From Dihona co 12 to Pasgawan co 1 border	3.5			28-23-20.0 79-57-34.0 28-20-56.7 79-58-24.2
		From mala range and Deoria range boundary to Ghunge	7			28-26-18.6 80-02-14.4 28-23-18.9 80-01.00.3
		From Dioria co 6 & 7 to Dioria co 8, 9 & Pasgawan co	3.5			28-22-35.2 79-57-34.6 28-20-55.6 79-57-35.3
		Pasgawan co 2 to Dioria co 8 Meerpur Pulia	5			28-20-49.9 79-59-35.5 28-20-57.3 79-56-28.8
		Dioria co 2 to Khannot river	6			28-23-34.7 79-56-35.8 28-23-03.1 80-00-20.5
		Between Ghungchai co 9 & 10	3			28-25-29.3 80-02-16.0 28-25-27.6 80-01-20.5
		Between Ghungchai co 13 to 14 & 12&11	4.5			28-24-39.9 80-02-10.1 28-24-38.2 80-00-31.4
		Between Ghungchai co 16 to 15, com 13 to 14	4			28-24-02.0 80-01-38.7 28-24.0.03 80-00-19.9
		Deoria co 4 to 5	2.5			28-23-04.6 79-58-58.2 28-21-50.4 80-58-58.6
		Deoria co 4 to 5	2.5			28-23-04.7 79-59-21.5 28-21-51.0 79-59-20.5
		Deoria co 4 to 5	1.5			28-23-04.0 79-59-49.6 28-22-35.0 79-59-49.4
		Deoria co 4 to 5	1.5			28-22-34.0 79-59-46.2 28-24-13.3 80-00-07.5
		Between Deoria	3.5			28-22-50.0



	co 4 to 5 to Khannot Nadi				79-58-36.0 28-22-52.9 80-00-18.5
	Between Deoria co 5 to Khannot Nadi	3.5			28-22-13.2 79-58-34.2 28-22-13.3 80-00-07.3
	Between Deoria Co 4 & 5	1.5			28-22-34.1 79-59-49.9 28-22-34.2 80-00-08.3
	Dioyan co 1 to Ramnagar co 5	1.5			28-25-59.6 79-58-13.8 28-26-44.1 79-58-11.2
	Between Ramnagar co 5 & 4	1.2			28-26-33.3 79-57-01.1 28-25-57.3 79-58.01.1
	Between Ramnagar co 3 & 4	1.4			28-25-59.2 79-56-43.4 28-26-18.9 79-55-46.9
	Between ramnagar co 2 &3	1			28-25-28.0 79-56-12.0 28-25-39.1 79-55-39.7
	Between ramnagar co 1 & 2	1.2			28-25-39.1 79-55-39.7 28-24-54.1 79-55-29.4
	Between Pargawan co 4&5	2.5			28-19-52.2 79-56-29.3 28-19-52.2 79-58-02.0
	Between Pargawan co 7 & 8	1.2			28-19-18.8 79-57-36.4 28-19-18.8 79-58-17.6
	Between Diyhona co 3 & 4	2			28-26-35.8 80-00-75 28-25-25.9 80-00-45.8
	Between Diyhona co 11 & 12	2.5			28-23-08.9 79-58-12.0 28-24-08.3 79-57-20.0
	Between Ghungchai co 16 to Corner of Nigohi Naher	9			28-22-39.1 79-56-30.9 28-23-07.5 80-01-39.0
	Between Deoria co 10 fire line South to North	1.7			28-20-56.8 79-59-17.2 28-21-50.4 79-59-02.8
	Ind fire line East to West	2			28-21-50.2 79-59-47.2 28-21-50.4 79-58-32.6
	Diyohna co 10 & 9	2.2			28-23-03.6 80-00-03.8 28-24-03.2 79-59-42.4
Maintenance of fireline	(Both Side) - Barahi			For the safety against fire hazards and to prevent the grassland and forest	
	Barahi beat 69, 70 & 68B	5			28-38-35.4 80-10-06.2
	Barahi beat 69, 71A & 70	3			28-37-28.5 80-12-13.3 28-36-26.0 80-11-05.1
	Barahi boundary 1st road	6			28-36-59.0 80-11-39.7 28-36-36.6

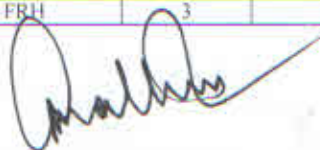


		Barahi 68A, Majhara road co 71A boundary	6			80-10-7.2 28-39-11.4 80-10.41.1
		Sharda nadi to Lagga Bhagga pilar no. 26	6.5			28-49-34.9 80-07-00.7 28-47-39.7 80-09-28.2
		Nepal border to Lagga Bhagga Chowki	1.6			28-48-43.6 80-08-23.7 28-48-01.7 80-08-08.0
		Sharda nadi to pillar No. 27	7			28-48-50.4 80-06-55.0 28-46-96.7 80-10-27.8
5.1	Maintenance of existing forest road (mud)			18.62	To enable patrolling and transport fire cruze	
		<b>Mahof range</b>				
		Jamunia chowki to Manakot 4	4			28-40-02.9 80-03-12.6 28-41-23.2 80-04-35.6
		Malasi 100 to Mathna Mod	2.7			28-41-20.1 80-03-46.5 28-41-06.5 80-03-05.3
		Mathna mod to Malasi 101 c	4			28-41-06.5 80-03-05.3 28-40-48.9 80-02-11.9
		Malasi Kuan to Mala range border	8			28-41-27.6 80-01-50.6 28-39-49.6 80-00-06.2
		Malasi 101 A to Malasi Puliya	3.3			28-40-09.9 80-03-15.6 28-41-22.9 80-02-08.3
		Jamunia chouki to Malasi Pul (Zarat)	4			28-40-02.9 80-03-12.6 28-41-22.9 80-02-8.3
		Chougebi Kuan to Utrakhand border	4			28-42-12.3 79-59-16.1 28-43-47.4 80-58-20.7
		Chougabi Kuan to Mahof 112	4			28-42-12.3 79-59-16.1 28-41-16.6 80-57-28.6
		Manakot 1 to Bifurcation 60B	6			28-41-35.4 80-06-45.1 28-42-54.4 80-07-50.5
		Chuka 59 to Chuka 58B	6			28-41-59.0 80-07-09.7 28-43-52.3 80-06-23.0
		Chukka 59, 58B, 60a to Manakot 1	4			28-41-44.8 80-06-58.8 28-42-57.2 80-05-41.3
		Manakot 2 to Chuka 59	3			28-42-25.7 80-05-29.5 28-41-27.5 80-05-12.4
		Main canal to Manakot 3c	8			28-41-33.7 80-06-41.0 28-39-45.0 80-05-28.3
		Lal Kuan pul to chukka pul	8			28-43-08.5 80-04-19.4 28-46-05.0 80-02-48.6
		Aonla chouraha				28-43-45.6

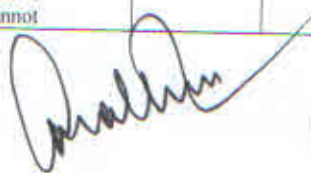
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	to Chuka spot			80-04-09.0 28-44-45.0 80-05-03.4
	Chukka 58b, 58d, 58c to Sharda Sagar Dam	7		28-43-0.85 80-04-19.4 28-44-49.0 80-05-50.1
	Chukka pul to Mala nadi	3		28-46-03.9 80-02-42.2 28-44-42.2 80-01-18.4
	Malasi 97 to Malasi 98	4		28-44-54.2 80-01-48.0 28-43-18.0 80-03-19.1
	Malasi 98, 99, 103 to Lal Kuan pul	9		28-43-55.5 80-02-40.2 28-43-08.5 80-04-19.4
	Chukka 57a, 96, 97a, 97b, 98b to Mala nadi	6		28-4654.5 80-03-34.7 28-44-42.2 80-01-18.4
	Chougabi 104, 108, 113, 114b to Mahof	10		28-44-42.2 80-01-18.4 28-42-48.4 80-56-38.1
	Mustafabad barrier to Barahi barrier	3.3		28-41-22.9 80-04-36.4 80-04-36.4 28-41-02.5 80-06-16.4
Maintenance of existing forest road (mud)	<b>Haripur range</b>			
	From forest rest house Navadia to border of Bheera range	20		28-34-33.4 80-14-46.5 28-27-48.5 80-18-28.4
	From Bangla Chouraha Navadia co 80B to Bhadurapur	30		28-34-06.0 80-13-29.1 28-25-12.1 80-15-00.0
Maintenance of existing forest road (mud)	<b>Mala range</b>			
	Madhotanda Pilibhit PWD road 11 km to Dhamela Kuan	5.5		28-37-22.9 79-55-48.6 28-39-48.1 79-56-22.1
	Dhamela kuan to Bankati	7		28-39-48.1 79-56-22.1 28-41-00.0 79-52-55.00
	Jwala Katta to Bankati	11		28-37-44.6 79-54-40.6 28-41-00.00 79-52-00.0
	PWD road to Dhemela Kuan	6		28-37-55.6 79-58-14.4 28-39-45.0 79-56-28.7
	Dhamela kuan to Karia ghat	6		28-39-45.3 79-56-28.7 28-40-37.9 79-59-01.4
	PWD road to Bharo chouki	6		28-38-12.9 79-59-29.6 28-35-08.9 79-00-01.2
	Bharo chouki to railway crossing	4		28-35-08.9 80-00-01.2 28-34-50.2 79-57-48.4
	Bargad chaurah to mala FRH	4		28-37-22.6 79-56-12.4 28-35-50.0 79-55-54.0
	Mala FRH	3		28-35-15.1



	chouki to Mala pul				79-55-57.7 28-34-54.2 79-57-27.3
	Gara barrier to Rajghat	4			28-31-29.0 79-58-24.4 28-33-37.4 79-58-17.4
	Rajghat to mala pul	3.5			28-33-37.4 79-58-17.4 28-34-54.3 79-57-24.6
	Banganj co. 3 to co 4	2.5			28-29-22.4 80-01-12.0 28-29-20.2 79-59-52.3
	Banganj co. 4 to co 11	6.2			28-29-20.2 79-59-52.1 28-26-33.5 79-59-58.9
	Banganj co 6 to Ramnagar co 8	3			28-27-59.8 80-00-16.6 28-27-25.4 79-00-07.9
	Ramnagar co 8 to co 6	6.8			28-27-25.4 80-00-07.9 28-26-44.1 79-56-04.4
	Banganj co 8 to co 10	3.5			28-28-00.9 80-00-15.5 28-27-24.5 79-01-42.4
	Ramnagar co 12 to co 8	3			28-27-43.2 79-54-37.2 28-27-25.4 79-00-07.9
	Matina chouki to Singha ghat	6			28-26-06.0 80-02-42.2 28-28-58.3 79-02-28.7
	Nigohi branch	4.5			28-29-49.0 79-59-07.2 28-29-21.3 79-59-51.3
	Sakria Mandir to PWD road	5			28-29-21.3 79-59-51.3 28-31-31.3 79-01-09.9
Maintenance of existing forest road (mud)	<b>Deoria range</b>				
	From Mala range boundary to Pasgawan co 5	18			28-26-33.5 79-59-59 28-18-27.6 79-57-34.6
	From Ramnagar co 4 to Mala river	10			28-26-43.8 79-56-04.0 28-26-35.3 80-02-06.0
	From Dihona co 6 corner to End of Ghunchai co 12	7.2			28-25-35.0 79-58-35.5 28-25-25.9 80-00-45.8
	From Dihona co 6 & 7 corner to end of Ghunchai co 1	4.5			28-24-39.1 79-57-55.3 28-24-32.7 80-00-11.5
	From Dihona co 7 & 12 to Khannot river	4.2			28-24-02.9 79-59-57.4 28-24-03.12 80-00-01.3
	From Dihona 12 & Deoria 2 to Khannot river	6			28-23-34.7 79-56-35.8 28-23-03.1 80-00-20.5
	From Deoria co 8 & Pasgawan 1 corner to Khannot	3.7			28-18-45.0 79-58-15.9 28-18-27.6 79-57-34.6





	From Pasgawan co 1, 2, 3, 4 till Khannot river	2.75			28-20-22.5 79-56-57.2 28-20-24.6 79-58-19.2
	From Dihona co 12 to Pasgawan co 1 border	3.5			28-23-20.0 79-57-34.0 28-20-56.7 79-58-24.2
	From Mala range and Deoria range boundary to Ghungchai	7			28-26-18.6 80-02-14.4 28-23-18.9 80-01-00.3
	From Dioria co 6 & 7 to dioria co 8, 9 and Pasgawan co 1	3.5			28-22-35.2 79-57-34.6 28-20-55.6 79-57-35.3
	Pasgawan co 2 to Dioria co 8 Meerpur Pulia	5			28-20-49.9 79-59-35.5 28-20-57.3 79-56-28.8
	Dioria co 2 to Khannot river	6			28-23-34.7 79-56-35.8 28-23-03.1 80-00-20.5
	Between Ghungchai co 9 & 10	3			28-25-29.3 80-02-16.0 28-25-27.6 80-01-02.6
	Between Ghungchai co 13 to 14 & 12 & 11	4.5			28-24-39.9 80-02-10.1 28-24-38.2 80-00-31.4
	Between Ghungchai co 16 to 15, Co. 13 to 14	4			28-24-02.0 80-01-38.7 28-24-00.3 80-00-19.9
Maintenance of existing forest road (mud).	<b>Barahi Range</b>				
	From Mahof range boundary to Haripur range boundary	21			28-41-02.6 80-06-17.2 28-34-29.6 80-14-48.2
	From bifurcation co 66A Kharja river to Haripur co 75	21.5			28-40-24.0 80-074-49.0 28-34-06.4 80-13-28.9
	From Navada co 73D to Navadia FRH	31			28-34-06.4 80-13-28.9 28-34-29.6 80-14-48.2
	From Bhaghanta pur road Navadia pul to Navadia FRH	3.05			28-34-21.4 80-12-42.1 28-35-28.6 80-13-46.9
	Mujha road to Sutrya nala by Lehari pul	2.6			28-34-21.4 80-12-41.1 28-35-28.6 80-13-46.9
	Barahi FRH to Majhara Khadnja co 68A by Barahi pul	4			28-38-33.2 80-10-06.6 28-39-48.5 80-11-39.2
	From Purina pul to Sapt sarovar	3.6			28-40-57.7 80-08-04.5 28-40-52.3 80-09-57.2
	Nehar co 65 to end of co 67	3			28-40-18.7 80-09-25.4 28-40-06.0 80-11-15.9
	Purina pul to Hava Mahal	3			28-40-57.7 80-08-40.5 28-42-15.0 80-08-57.9
	Madhotanda pulia to Barahi FRH	6			28-37-10.6 80-07-22.9 28-38-33.2

		Bifurcation 1st beat to Mahof boundary	3			80-10-06.6 28-39-49.3 80-06-06.6 28-41-04.7 80-07-10.7 28-40-99.9 80-07-41.5 28-39-93.0 80-06-83.8
		Nehar co 63 to end of co 69 B	6			
	Miscellaneous equipments	DPOL for Dy. Director patrolling and maintenance of old vehicles	1	9.00		
		Wildlife warden and all range officers and staff patrolling	6			
		Maintenance of Guns and Rifles	All over the reserve	1.00		
		Maintenance of electric equipment and wiring in staff quarters and rest house		1.00		
		Maintenance of motor boat @ DPOL		2.00		
8.4	Extension activities	Office expenditure including stationary and furniture	LS	3.00		
		Telephone of Fax machine	All over the reserve	0.50		
		Electricity bill	LS	4.00		
		Expenditure of court cases	All over the reserve	1.50		
8.4	Wages of data entry operator	Data entry operator, division office, SDO office and range office @ 12000/month	3	4.32		
8.4	Wages of wireless operator	Wireless operator @ Rs. 156/day	30	14.60	Required in each range and control rooms	
8.4	Wages for beat watcher	Beat watcher @ Rs. 156/day	208	101.24		
8.4	Wages for gateman at Barrier	Gate man at barrier @ Rs. 156/day	40	19.47		
8.4	Repair of existing old staff building	DFO office building Pilibhit	1	3.00	This building is more than 80 year old and it is in bad condition. It needs immediate repair	28-38-55.9 79-49-25.8
		DFO residence building	1	2.00	This DFO residence building is more than 80 year old and it is in bad condition. It needs immediate repair	28-38-51.8 79-49-20.8
		SDO puranpur & SDO Mala residence building	2	2.00	This office is more than 80 year old and it is in bad condition. It needs immediate repair	28-38-52.3 79-49-19.9
		Type-2 residence	8	4.00	These building are built more than 30 years so it is in bad condition. It needs immediate repair	28-38-54.3 79-49-29.0
		Type-1 residence	8	3.20	These building are built more than 30	28-38-53.9 79-49-27.2

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					years so it is in bad condition. It needs immediate repair	
		Forest guard quarter at Range Campus Mala	2	0.80	These building are built more than 30 years so it is in bad condition. It needs immediate repair	28-37-09.2 79-54-46.1
		Forest guards chowki at Mathna	1	0.40	These building are built more than 30 years so it is in bad condition. It needs immediate repair	28-38-31.9 80-00-59.6
		Forest guard chowki at Mala	1	0.40	These building are built more than 30 years so it is in bad condition. It needs immediate repair	28-35-15.1 79-55-57.7
		Forest guard chowki at Ghungchai	1	0.40	These building are built more than 30 years so it is in bad condition. It needs immediate repair	28-26-11.8 80-02-8.70
		Forester quarter at Garah	2	0.60	These building are built more than 30 years so it is in bad condition. It needs immediate repair	28-31-24.4 79-58-26.1
		Forest guard quarter at Garah	4	0.40	These building are built more than 30 years so it is in bad condition. It needs immediate repair	28-31-24.4 79-58-26.1
		Dy. Ranger quarter at Garah	1	0.60	These building are built more than 30 years so it is in bad condition. It needs immediate repair	28-31-23.0 79-58-25.4
		Check post at Garaha	1	0.50	These building are built more than 30 years so it is in bad condition. It needs immediate repair	28-31-28.3 79-58-24.4
		Bhairo forest guard chowki	1	0.40	These building are built more than 30 years so it is in bad condition. It needs immediate repair	28-35-08.9 80-00-01.2
		Maintenance of forest guard quarter at Haripur	3	1.20	These building are built more than 30 years so it is in bad condition. It needs immediate repair	28-31-41.5 80-13-12.2
		Maintenance of range officer quarter Deoria	1	1.50	These building are built more than 30 years so it is in bad condition. It needs immediate repair	28-22-28.0 79-55-50.5
		Maintenance of forest guard quarter at Kachua Puf	1	0.40	These building are built more than 30 years so it is in bad condition. It needs immediate repair	28-13-11.3 80-00.33.2
		Maintenance of forest guard quarter at Pasgawan 9	1	0.40	These building are built more than 30 years so it is in bad condition. It needs immediate repair	28-18-37.1 79-58-18.0
		Maintenance of range officer quarter at Barahi	1	1.00	These building are built more than 30 years so it is in bad condition. It needs immediate repair	2837-00.7 80-07-40.4
		Maintenance of forester quarter at barahi	1	0.60	These building are built more than 30 years so it is in bad condition. It needs immediate repair	28-36-59.8 80-07-39.9



	Maintenance of forest guard quarter at Barahi	2	0.80	immediate repair These building are built more than 30 years so it is in bad condition. It needs immediate repair	28-37-01.4 80-07-37.6
	Renovation of ranger quarter Mahof	1	2.00	These building are built more than 30 years so it is in bad condition. It needs immediate repair	28-42-56.6 79-56-26.1
	<b>TOTAL RECURRING</b>		<b>216.90</b>		
	<b>GRAND TOTAL (NR+R)</b>		<b>419.53</b>		

(Rs. In Lakhs)

S.No.	Items	Sanction	Central Assistance
1	Non-Recurring	202.63	202.63
2	Recurring	216.90	108.45
	<b>Total</b>	<b>419.53</b>	<b>311.08</b>
4	Adjustment of previous balance for 2013-14	Nil	Nil
5	<b>Total (X)</b>	<b>419.53</b>	<b>311.08</b>
6	10% Flexi-fund (X/9)	46.61	34.564
7	<b>Grand Total</b>	<b>466.144</b>	<b>345.644</b>

(Rs. In Lakhs)

Cost of APO including FF	A	466.144
Central share in APO	B	311.08
FF on central share	C=B/9	34.564
Central share including FF	D=B+C	345.644
1 <sup>st</sup> release @80% of central share	E=0.8*D	276.515
Less: Unspent balance FY 13-14	F	0.00
Adjusted 1 <sup>st</sup> release including FF	G=E-F	276.515

\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forests and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

