

**No. 4-1(30)/2014-PT**  
Government of India  
Ministry of Environment, Forests and Climate Change  
Project Tiger Division

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**Dated the 14<sup>th</sup> August, 2014**

To,

**The Sr. Pay & Accounts Officer,**  
Ministry of Environment, Forests and Climate Change  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Dandeli-Anshi Tiger Reserve, Karnataka during 2014-15.**

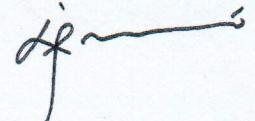
Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Dandeli-Anshi Tiger Reserve, Karnataka at the cost of **Rs. 559.205 Lakhs (Rupees Five hundred Fifty Nine lakhs Twenty thousand Five hundred only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 468.17 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Karnataka**. The remaining cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 239.29 lakhs (Rupees Two hundred Thirty Nine lakhs Twenty Nine thousand only)** including of 10% flexi-fund to the State Government towards the Grants-in-aid to Government of Karnataka during the current financial year 2014-15. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2005, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 209(I) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Dandeli-Anshi Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 208(6)(iv)(a).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.



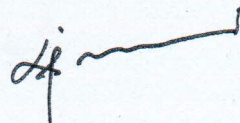


- (v) The **Government of Karnataka** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- (vi) The accounts of the **Dandeli-Anshi Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
- (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
- (ix) Government of Karnataka in respect of **Dandeli-Anshi Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.7.2014.
- (x) **Dandeli-Anshi Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- (xi) Grants-in-aid to **Government of Karnataka** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- (xii) Grants-in-aid shall be utilized before the end of the current financial year 2014-15 and unspent balance, if any, will be refunded by **Government of Karnataka** to the **Govt. of India**.
- (xiii) Government of Karnataka in respect of **Dandeli-Anshi Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) Grants-in-aid shall be utilized for **Dandeli-Anshi Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment and Forests, acting through the National Tiger Conservation Authority, Field Director (Dandeli-Anshi Tiger Reserve) and **Government of Karnataka**.
- (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only.**
- (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Karnataka is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.





- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. Further, Ministry of Finance, D/o of Expenditure, Plan Finance-II Division, vide O.M.No.55(5)/PF.II/2011 dated 06-01-2014, has introduced a flexi fund component within the Centrally Sponsored Schemes (CSS) to achieve the following objectives:

- i) To provide flexibility to States to meet local needs and requirements within the overall objective of each programme or scheme;
- ii) To pilot innovations and improved efficiency within the overall objective of the scheme and its expected outcomes;
- iii) To undertake mitigation/restoration activities in case of natural calamities in the sector covered by the CSS.

The flexi-fund will be utilized by the State Government as per the guidelines issued by the Ministry of Finance, Government of India, read with guidelines of the Centrally Sponsored Scheme of Project Tiger in vogue, for utilisation in the tiger reserve.

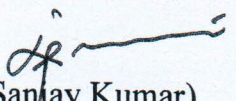
- iv) As flexi-funds are a part of the concerned CSS, the same State share (including beneficiary contribution, if any) would be applicable for the flexi-fund component as well. However, States may provide additional share (including beneficiary contribution, if any) over and above the required State share for the flexi-funds component of the allocation for the CSS.

8. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Karnataka under intimation to this Department.

9. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project tiger Scheme under Demand No. 31, Ministry of Environment and Forests, Major Head 3601 – Grants-in-aid to the State Governments, 3601.02- Grants-in-aid for Centrally Sponsored Plan Scheme, 3601.02.659-Environmental Forestry and Wildlife – Wildlife Preservation, 3601.02.659.03-Project Tiger, 3601.02.659.03.00.31- Grants-in-aid for the year 2014-15 (Plan).

10. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 907/AS & FA dated 09.07.2014.

Yours faithfully,

  
(Sanjay Kumar)


Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Karnataka. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2014-15 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Karnataka.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.



4. The Field Director, Dandeli-Anshi Tiger Reserve, Karnataka.
5. The AIG, Regional Office of NTCA, Bengaluru.
6. The Accountant General, Karnataka.
7. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
8. Forest Finance Division, MoEFCC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.

  
(Sanjay Kumar)

Assistant Inspector General of Forests (PT)



**DANDELI-ANSHI TIGER RESERVE, KARNATAKA  
ANNUAL PLAN OF OPERATION FOR THE YEAR 2014-15**

**ANNEXURE**

(Rs. in lakhs)

Sl. No.	Item of works	Para No. of CSS PT Guidelines/ Indicative TCP	Current year proposal			GPS Coordinates
			Location	Physical Target	Amount approved by PT Division for 2014-15	
<b>NON-RECURRING (BUFFER)</b>						
A.	Construction of APC buildings	16.2				
	Antipoaching camps					
2.	Anshi range		Kadgarni	1	4.80	N-15°01'573" E-74°49'398"
B.	Construction of fire watch tower					
3.	Kulgi range		Bomanali back water	1	4.00	N-15°09'54.0" E-74°40'37.9"
C.	Erection of checking gate with room	16.2				
1.	Kumbarwada range		Kindle	1	2.00	N-15°27'908" E-74°36'110"
<b>NON-RECURRING (CORE)</b>						
I.	Construction of building	16.2				
A.	Antipoaching camps					
1.	Kulgi range		Nagzari bottom	1	4.80	N-15°-04'48.9" E-74°-38'35.6"
B.	Erection of fire watch tower	16.2				
1.	Gund range		Tureigudda	1	4.00	E-74°-33'.569" N-15°-01'49.6" E-74°-35'29.9"
C.	Erection of checking gate and room	16.2				
1.	Gund range		Henkol Cross	1	2.00	N-15°-01'32.9" E-74°-29'46.2"
D.	Gully checks	16.2				
	Kulgi range		Amgaon	2000 cum	1.00	N-15°-08'266" E-074°-41'533"
	Anshi range		Badpoli	2000 cum	1.00	N-15°-00'262" E-74°-20'234"
I. (a)	Man-animal conflict (Solar fence)					
	Gund range		Gund	3 km	7.20	
(b)	Elephant proof trench for existing APC camps	16.2				
1.	Kulgi range		Solabhavi	290 mtr.	0.863	N-15°-07'062" E-074°-31'119"
2.	Gund range		Sathkand	290 mtr.	0.863	N-15°-16'027" E-074°-61'342"
			Amgaon	290 mtr.	0.863	N-15°-07'.098" E-074°-36'475"
			Sangam	290 mtr.	0.863	N-15°-04'213" E-74°-35'104"
			Chaperi	290 mtr.	0.863	N-15°-01'570" E-74°-30'212"
<b>TOTAL (Non-recurring) (Buffer + Core)</b>					<b>35.115</b>	
<b>RECURRING (Buffer)</b>						
A.1.	Maintenance of existing computers, printers and consumables article		DATR	8	0.50	
A.3.	Arms and ammunition		DATR	20	0.40	
B.	Improvement of existing waterholes	16.3				
1.	Kumbarwada range		Terali	1	1.50	
2.	Anshi Range		Singewadi	1		
			Kadra	1		

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E.	Organising monsoon patrolling operation at:					
1.	Kumbarwada range		Diggi, Terali, Kartoli	368 MD	0.95	
2.	Anshi range		Kadra, Kodsli, Balemane	368 MD	0.95	
3.	Castlerock range		Anmod, Bazarkunga	368 MD	0.95	
E.	Deploying Tiger Protection Force by employing local people (engaging 4 Nos. in each camp) from 01.04.2014 to 31.3.2015 = 365 days x 4 wages x Rs. 259.00	16.1				
1.	Kumbarwada range		Bondeli	1	3.78	N-15-08239 E-74-07152
			Patalgudi	1	3.78	N-15-19850 E-74-34332
			Kindle	1	3.78	N-15-14294 E-74-20126
			Diggi	1	3.78	N-15-14-010 E-74-19-332
			Phansgali	1	3.78	N-15-10455 E-74-23151
			Kartoli	1	3.78	N-15-13-804 E-74-39-940
2.	Anshi range		Birkol	1	3.78	E-74-30920
			Sulgeri	1	3.78	N-14-56-373 E-074-18-05.1
			Kadra	1	3.78	N-14-56-441 E-74-23-164
			Balemane	1	3.78	N-14-90189 E-74-43059 E-74-20.42.0
3.	Castlerock range		Anmod	1	3.78	N-150.29'-35.5" E-740-21'-15.2
			Rangarook	1	3.78	N-150.30'05.1" E-740-21'-53.2"
			Ivoli	1	3.78	N-150.23'-29.6" E-740-20'-73.2"
			Kuveshi	1	3.78	N-150.19'-29.8" E-740-20'-02.2"
			Bazaarkunang	1	3.78	N-150.17' 39.6" E-740-29'59.1"
			Bomanalli back water	1	3.78	N-150.09'-54.0" E-740-40'-37.9"
F.	Fire protection works	16.2				
(1)	Maintenance of fireline in road side including burning					
1.	Kumbarwada range		Diggi, Terali	100 km	2.90	
2.	Anshi range		Kadra, Sulgieri, Balemane	100 km	2.90	
3.	Kulgi range		Bomanlli back water	45 km	1.31	
4.	Castlerock range		Anmod, Bazarkunga	75 km	2.18	
(2)	Intensive fire protection works in bamboo dominated area with thin growth	16.2				
a.	Kugli range		Bomanlli	100 km	2.90	
b.	Anshi range		Kadar, Balemane, Sulgieri	100 km	2.90	
c.	Kumbarwada range		Diggi, Terali, Asuli	100 km	2.90	
(3)	Older tank plantation internal and border firelines	16.2				
1.	Kulgi range		Bomanlli	100 km	2.90	
2.	Kumbarwada range		Kalasai	100 km	2.91	
3.	Anshi range		Kadra, Balemane,	90 km	2.62	

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			Sulegieri			
(6)	Fire Protection Camp (FPC)	16.2				
	Engaging 5 fire watcher in each fire protection camps from 1.4.2014 to 31.5.2014 and 01.02.2015 to 31.3.2015, 120 days x 6 camps					
1.	Kulgi range (3 camps x 5 Nos. x 120 days)		Bomanlli	1800 Nos.	4.66	
2.	Kumbarwada range (6 camps x 5 Nos. x 120 days)		Kumbarwada	3600 Nos.	9.33	
3.	Anshi range (6 camps x 5 Nos. x 120 days)		Kadra, Sulegri and Kadgarni section	4800 Nos.	12.43	
4.	Castlerock range (10 camps x 5 Nos. x 120 days)		Kulgi, Ambikanagar, Kaval	6000	15.54	
(7)	Hiring of jeep for fire patrolling from 1.4.2014 to 31.5.2014 and 1.2.2015 to 31.3.2015	16.2	All units	6	1.20	
G.	Providing monsoon gear to the staff and providing uniform, boots, torch etc.	16.1		LS	1.00	
VII.	Other activities protection					
A.	Cattle killed crop damage, loss of human life			LS	2.00	
VIII.	Miscellaneous					
A.	Secret service fund and reward to informers			LS	0.50	
B.	Office expenses			LS	2.00	
<b>RECURRING (Core)</b>						
II.	Improvement of existing waterholes	16.3				
1.	Kulgi range		Jadigadde	1	4.00	
2.	Phansoli range		Bogali, Kariyammnala, Amboli	1		
3.	Gund range		Chaperi, Shivapur	1		
5.	Anshi range		Kelgin Matagaon,	1		
VI.	Protection works : Maintenance of wages for engaging contract labours like protection watchers, drivers, literate assistants, computer operators, wireless operators from 1.4.2014 to 31.3.2015 (82 Nos. x 365 days = 29930 mandays)	16.1	All units	29930 MD	83.80	
VII.	Fire protection works	16.3				
B.	Intensive fire protection works in bamboo dominated area with thick/thin growth	16.3				
1.	Kulgi range		Kulgi, Ambikanagar, Kaval	174 km	5.06	
2.	Phansoli range		Amboli, Phansoli, Avarli	195 km	5.67	
3.	Gund range		Gund, Marda, Chaperi, Shivapur	240 km	6.98	
4.	Kumbarwada range		Kumbarwada, Nujji	140 km	4.07	
5.	Anshi range		Kadgarni	180 km	5.23	
C.	Older tank plantation internal and border firelines					
1.	Kulgi range		Kulgi, Ambikanagar, Kaval	160 km	4.70	

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2.	Phansoli range		Amboli, Phansoli, Avarli	100 km	2.90	
3.	Gund range		Gund, Marda, Chaperi, Shivapur	200 km	5.80	
4.	Kumbarwada range		Kumbarwada, Kalsai	100 km	2.90	
5.	Anshi range		Kadgarni	100 km	2.90	
G.	Fire Protection Camp (FPC)					
	Engaging 5 fire watcher in each fire protection camps from 1.4.2014 to 31.5.2014 and 1.2.2015 to 31.3.2015 (120 days x 6 camps)	16.3				
1.	Kulgi range (11 camps x 5 Nos. x 120 days)		Kulgi, Ambikanagar, Kaval	6600 nos.	17.10	
2.	Phansoli range (6 camps x 5 Nos. x 120 days)		Amboli, Phansoli, Avarli	3600 nos.	9.33	
3.	Gund range (8 camps x 5 Nos. x 120 days)		Gund, Marda, Chaperi, Shivapur	4800 nos.	12.43	
4.	Kumbarwada range (10 camps x 5 Nos. x 120 days)		Kumbarwada, Nujji, Kundal	6000 nos.	15.54	
5.	Anshi range (12 camps x 5 Nos. x 120 days)		Bargadda, Ulavi, S. Matkarni, Shale, Kamargon, Kodthalli, Barpali	7200 nos.	18.65	
I.	Hiring of jeep for fire patrolling from 1.4.2014 to 31.5.2014 and 1.2.2015 to 31.3.2015	16.2	All units	6	4.80	
J.	Deploying Tiger Protection Force by employing local people (engaging 4 Nos. in each camp) from 01.04.2014 to 31.3.2015 = 365 days x 4 wages x Rs. 259.00	16.1				
1.	Kulgi range		Vincholi	1	3.78	N-150-07'062" E-0740-3'119"
			Solabhavi	1	3.78	N-150-07'062" E-0740-3'119"
			Sathkand	1	3.78	N-150-16'0272" E-0740-61'342"
			Kegdai	1	3.78	N-150-08'266" E-0740-41'533"
			Amgaon	1	3.78	N-150-07'09.8" E-0740-36'-47.5"
			Nagzari bottom	1	3.78	N-150-04'48.9" E-0740-38'35.6"
2.	Phansoli range		Kandakundi	1	3.78	N-150-08'266" E-0740-41'533"
			Rotte	1	3.78	N-150-09'106" E-740-33'352"
			Kumbeli	1	3.78	N-150-03'603" E-740-34'159"
			Hudsa	1	3.78	N-150-06'037" E-0740-31'013"
			Syntheri	1	3.78	N-150-07'029" E-0740-35'466"
			Virnjola	1	3.78	N-150-08'972" E-0740-35'781"
3.	Gund range		Sangam	1	3.78	N-150-04'213" E-740-35'104"
			Shivapur	1	3.78	N-150-01'131" E-740-33'309"
			Chaperi	1	3.78	N-150-01'570" E-740-30'212"
			Menpatri	1	3.78	N-150-12'291" E-740-54'750"
4.	Kumbarwada range		Amshet	1	3.78	N-150-09'144" E-740-43'443"

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			Dokarappa	1	3.78	N-150-03'105" E-740-20'421"
			Deriya	1	3.78	N-150-09'318" E-740-23'111"
			Kundal	1	3.78	N-150-07'086" E-740-20'479"
			Ambali	1	3.78	N-150-03'345" E-740-16'456"
			Karsinghal	1	3.78	N-150-08'084" E-740-21'157"
5.	Anshi range		Ulvi	1	3.78	N-150-00'296" E-740-51'586"
			Bargadda	1	3.78	N-140-94'568" E-740-29'282"
			Badpali	1	3.78	N-150-02'237" E-740-35'658"
			Barpali	1	3.78	N-14095'725" E-740-37'075"
			Amboli	1	3.78	N-140-95'725" E-740-37'075"
			Landa	1	3.78	N-150-02'5977" E-740-30'166667"
			Digali	1	3.78	N-140-97'003611" E-740-35'757222"
K.	Maintenance of boundary demarcation and reorganization	16.2				
1.	Kumbarwada range buffer and core area demarcation and range boundary		Bordering Goa and Joida range	8 km	1.00	
2.	Anshi range buffer and core area demarcation and range boundary demarcation		Bordering Goa and Joida range	10 km	1.25	
3.	Kulgi range buffer and core area demarcation and range boundary demarcation		Bomanlli, Kegdal	12 km	1.50	
4.	Phansoli core area demarcation and range boundary demarcation		Bomanlli, Kegdal	8 km	1.00	
5.	Gund range core area demarcation ad range boundary demarcation		Bomanlli, Kegdal	9 km	1.13	
<b>TOTAL (RECURRING)</b>					<b>468.17</b>	
<b>GRAND TOTAL (NR+R)</b>					<b>503.285</b>	

(Rs. In Lakhs)

S. No.	Items	Sanction	Central Assistance
1	Non-Recurring	35.115	35.115
2	Recurring	468.17	234.085
3	<b>Total</b>	<b>503.285</b>	<b>269.20</b>
4	Adjustment of previous balance for 2013-14	-	NIL
5	<b>Total</b>	<b>503.285</b>	<b>269.20</b>
6	10% Flexi-fund	55.92	29.91
7	<b>Grand Total</b>	<b>559.205</b>	<b>299.11</b>

- (i) Total sanction (including 10% flexi fund) : Rs. 559.205 Lakhs  
(ii) Central assistance (including 10% flexi fund) : Rs. 299.11 Lakhs  
(iii) Ist Release  
a) 80% of CA without flexi fund : Rs. 215.36 Lakhs  
b) Flexi Fund (10%) : Rs. 23.93 Lakhs  
(iv) Release of Ist installment : Rs. 239.29 Lakhs

\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forests and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.